



ABSTRACT

Atal Mission for Rejuvenation and Urban Transformation 2016-17 - Implementation of Under Ground Sewerage Scheme Phase III to Trichirapalli, Tirunelveli & Vellore Corporations and providing Under Ground Sewerage Scheme to Ambur and Rajapalayam Municipalities at a total estimated cost of Rs.1458.64 crore - Administrative Sanction - Orders -Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT

G.O.(Ms)No.5

Dated 22.01.2018

திருவள்ளூர்வராண்டு, 2048

ஹேவிளம்பி வருடம், மார்கழி 9

Read:

From the Commissioner of Municipal Administration, Letter Roc. No.7556 /2017/IHSDP3, dated: 28.12.2017.

ORDER:

In the letter read above, the Commissioner of Municipal Administration has sent a proposal requesting administrative sanction for the Implementation of Under Ground Sewerage Scheme Phase III to Trichirapalli, Tirunelveli & Vellore Corporations and Providing Under Ground Sewerage Scheme to Ambur and Rajapalayam Municipalities. In the proposal, he has stated as follows:-

- As per the guidelines of Government of India, Service Level Implementation Plan(SLIP) for the 26 Urban Local Bodies have been prepared and based on that, State Annual Action Plan (SAAP) for the year 2016-17 and 2017-20 has been prepared and got approval from the Government of India for an amount of Rs.3834.49 crore and Rs.4153.62 crore respectively.
- The Detailed Project Report for providing Under Ground Sewerage Scheme Phase III to Trichirapalli Corporation, Tirunelveli Corporation & Vellore Corporation have been prepared by the Urban Local Body through Consultants appointed by them and Detailed Project Report for providing Under Ground Sewerage Scheme to

Ambur and Rajapalayam Municipalities have been prepared by Tamil Nadu Water Supply and Drainage Board.

- The proposals for the above 5 Under Ground Sewerage Schemes were approved by the State Level Technical Committee (SLTC) in its meeting held on 12.12.17. The State Level Technical Committee (SLTC) in its meeting held on 12.12.2017, recommended the proposal to State Level High Powered Steering Committee (SLHPSC) and the same has been approved by the Committee in its 8th meeting through circulation note dated 26.12.2017.
- Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited vide Grant sanction letter dated 27.12.2017 has issued the Sanction letter for the approval of Implementation of Under Ground Sewerage Scheme Phase III to Trichirapalli, Tirunelveli & Vellore Corporations and providing Under Ground Sewerage Scheme to Ambur and Rajapalayam Municipalities at a total estimated cost of Rs.1453.62 crore under Atal Mission for Rejuvenation and Urban Transformation / Asian Development Bank with the following funding pattern.

(Rs. in Crore)								
Sl. No	Name of the work	Year of Sanction	Project Cost		Funding Pattern			
			As per AMRUT pattern	Appraised by TNUIFSL	GOI share 50% of AMRUT sanctioned cost	GOTN share 20% of AMRUT sanctioned cost	ULB Share under	
							Own Fund 10% of Appraised cost by TNUIFSL	Balance fund under ADB
1	Providing UGSS to added areas of Tirunelveli Corporation - Phase III [Wards 8 to 10 Thatchanallur Zone, 11 to 18, 20 to 25 Palayamkottai Zone, 19, 26 to 37, 38(part) Melapalayam Zone.	AMRUT 2016-17	381.86	440.19	190.93	76.37	44.02	128.87

2	Providing UGSS to added areas of Vellore Corporation - Phase III [Wards fully 6, 7, 9, 12, 14, 15, 13, 42, 43, 44 and Wards partly 8, 10, 37 to 41, 45, 46, 49 to 53]	AMRUT 2016-17	248.26	293.77	124.13	49.65	29.38	90.61
3	Providing UGSS to added areas of Tiruchirappalli Corporation - Phase III [wards fully covered 37,39,40,41. Wards partly covered 31, 32, 35, 36, 38, 42, 43, 45, 52, 53, 60, 63]	AMRUT 2017-20	264.12	312.14	132.06	52.82	31.21	96.05
4	Providing UGSS to Rajapalayam Municipality	AMRUT 2017-20	178.75	241.97	89.38	35.75	24.20	92.64
5	Providing UGSS to Ambur Municipality	AMRUT 2017-20	129.07	165.55	64.54	25.81	16.56	58.64
TOTAL			1202.06	1453.62	601.04	240.40	145.37	466.81

- The concerned Commissioners have submitted the required Council Resolution for taking up the implementation of the scheme with financial assistance from Government of India, Government of Tamil Nadu , own contribution and also make necessary arrangements for balance fund tie up from Asian Development Bank (ADB) for which, Tamil Nadu Urban Infrastructure Financial Services Limited is taking necessary action.
- Implementation of Under Ground Sewerage Scheme Phase III to Trichirapalli, Tirunelveli & Vellore Corporations will be done by the respective Urban Local Bodies by availing technical assistance of Project Management Consultancy (PMC) appointed by the Tamil Nadu Urban Infrastructure Financial Services Limited from Project

Development Grand Fund maintained by them and implementation of Under Ground Sewerage Scheme to Ambur and Rajapalayam Municipalities will be entrusted to the Tamil Nadu Water Supply and Drainage Board with a centage charges of 7.5% as per the G.O.(Ms).No.127, Municipal Administration and Water Supply Department, dated 05.12.2017 and accordingly, cost has been revised as Rs.246.99 crore in case of Rajapalayam Under Ground Sewerage Scheme as against approved cost of Rs.241.97 crore.

2. Hence, the Commissioner of Municipal Administration has requested to issue necessary Administrative Sanction for the Implementation of Under Ground Sewerage Scheme Phase III to Trichirapalli, Tirunelveli & Vellore Corporations and providing Under Ground Sewerage Scheme to Ambur and Rajapalayam Municipalities at a total estimated cost of Rs.1458.64 crore under Atal Mission for Rejuvenation and Urban Transformation/ Asian Development Bank assisted Tamil Nadu Urban Flagship Investment Programme for installation with the financial Pattern as mentioned below and the Annual maintenance cost mentioned below which will be met by the respective Urban Local Bodies.

(Rs. in Crore)

Sl. No	Name of the work	Year of Sanction	Project Cost		Funding Pattern				Annual O & M Cost
			As per AMRUT pattern	Appraised by TNUIFSL	GOI share (50% of AMRUT sanctioned cost)	GOTN share (20% of AMRUT sanctioned cost)	ULB Share under		
							Own Fund (10% of Appraised cost by TNUIFSL)	Balance fund under ADB assisted TNUIFIP	
1	Providing UGSS to added areas of Tirunelveli Corporation - Phase III [Wards 8 to 10 Thatchanallur Zone, 11 to 18, 20 to 25 Palayamkottai Zone 19, 26 to 37, 38 (part) Melapalayam Zone.	AMRUT 2016-17	381.86	440.19	190.93	76.37	44.02	128.87	3.87

2	Providing UGSS to added areas of Vellore Corporation - Phase III [Wards fully 6, 7, 9, 12, 14, 15, 13, 42, 43, 44 and Wards partly 8, 10, 37 to 41, 45, 46, 49 to 53]	AMRUT 2016-17	248.26	293.77	124.13	49.65	29.38	90.61	2.76
3.	Providing UGSS to added areas of Tiruchirappalli Corporation - Phase III [wards fully covered 37,39,40,41. Wards partly covered 31, 32, 35, 36, 38, 42, 43, 45, 52, 53, 60, 63]	AMRUT 2017-20	264.12	312.14	132.06	52.82	31.21	96.05	3.59
4	Providing UGSS to Rajapalayam Municipality	AMRUT 2017-20	178.75	246.99	89.38	35.75	29.22	92.64	4.40
5	Providing UGSS to Ambur Municipality	AMRUT 2017-20	129.07	165.55	64.54	25.81	16.56	58.64	2.70
TOTAL			1202.06	1458.64	601.04	240.40	150.39	466.81	17.32

The above schemes have been approved by Tirunelveli Corporation Council vide its Resolution No.01, dated 28.12.2017, Vellore Corporation Council vide its Resolution No.486, dated 27.12.2017, Tiruchirappalli Corporation Council vide its Resolution No. 429, dated 27.12.2017, Rajapalayam Municipal Council vide its Resolution No.365, dated 28.12.2017 & Ambur Municipal Council vide its Resolution No.271, dated 27.12.2017 respectively.

3. The Government after careful examination of the proposal of the Commissioner of Municipal Administration have decided to accept the same and accord Administrative Sanction for the implementation of Under Ground Sewerage Scheme Phase III to Trichirappalli, Tirunelveli & Vellore Corporations and also Under Ground Sewerage Scheme to Ambur and Rajapalayam Municipalities at a total estimated cost of Rs. 1458.64 Crore (Rupees one thousand four hundred and fifty eight crores and sixty four lakhs only) under Atal Mission for Rejuvenation and Urban Transformation

(AMRUT) / Asian Development Bank (ADB) assisted Tamil Nadu Urban Flagship Investment Programme with the funding pattern mentioned at Para 2 above.

4. This order issues with the concurrence of Finance Department vide its U.O.No.141/ADS(PK)/2017, dated 19.01.2018.

(BY ORDER OF THE GOVERNOR)

**HARMANDER SINGH
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner of Municipal Administration, Chennai-600 005.

The Chairman and Managing Director, Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited, Chennai-600 035.

The Pay and Accounts Officer (East), Chennai-600 005.

The Accountant General, Chennai-600 018/600 035.

Copy to:

The Hon'ble Chief Minister's Office, Chennai-600 009.

The Hon'ble Deputy Chief Minister's Office, Chennai-600 009.

The Finance Department, Chennai -600 009.

The Prl. Private Secretary to the Principal Secretary to Government, Municipal Administration and Water Supply Department, Chennai-600 009.

The Principal Private Secretary to the Principal Secretary to Government, Municipal Administration and Water Supply Department, Chennai-600 009.

The Municipal Administration and Water Supply (OP2/MC2/MC6/MA3) Department, Chennai-600 009.

Sf/Sc.

/FORWARDED BY ORDER/


SECTION OFFICER