

**Progress status of work sanctioned under 7th SHPC**

**Battery Operated Vehicle (BOV)**

S. No	Name of the work	Est. cost (Rs. In Lakhs)	Funding pattern				Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial progress		Remarks	Probable date of completion	Whether UC/CR Sent or not
			GOI 35%	State 55%	ULB 10%	Total						completed	Progress	To be commenced	Expenditure	Balance to be spent			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Purchase of Battery Operated Vehicle	18.00	6.30	9.90	1.80	18.00	23.08.18	24.08.18	25.09.18	31.10.18	-	1	-	-	18.00	0.00	Completed	-	

**SBM – Solid Waste Management Scheme -2018-19**

**Progress status of work sanctioned under 8th SHPC - Light Commercial Vehicle (LCV)**

S. No	Name of the work	Est. cost (Rs. In Lakhs)	Funding pattern				Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial progress		Remarks	Probable date of completion	Whether UC/CR Sent or not
			Swachh Bharath Fund (GOI Share 35%)	SWM Fund Grant (State Share 55%)	ULB Share (10%)	Total						completed	Progress	To be commenced	Expenditure	Balance to be spent			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Purchase of Primary and Transportation Vehicles Light Commercial Vehicle 2cu.m Capacity (4 Wheeler Tipper Auto) 1 No & Construction of tipping arrangements having body in TATA ACE vehicle chassis, 2cu.m Capacity (4 Wheeler Tipper Auto) 1No	5.60	1.96	3.08	0.56	5.60	21.01.19	21.01.19	Company DGS Rate Quotation	27.02.19	-	-	-	-	5.28	-	Completed	-	-

**Progress status of work sanctioned under 8th SHPC**

**Battery Operated Vehicle (BOV)**

S. No	Name of the work	Est. cost (Rs. In Lakhs)	Funding pattern				Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial progress		Remarks	Probable date of completion	Whether UC/CR Sent or
			GOI 35%	State 55%	ULB 10%	Total						completed	Progress	To be commenced	Expenditure	Balance to be spent			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Purchase of Battery Operated Vehicle	14.40	5.04	7.92	1.44	14.40	21.01.19	21.01.19	13.02.19	27.02.19	-	-	-	-	-	-		-	

**WALAJAPET MUNICIPALITY**

**BIO - MINING**

S. No	Name of the work	Est. cost (Rs. In Lakhs)	Funding pattern				Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial		Remarks	Probable date of completion	Whether UC/CR Sent or not
			GOI 35%	State 55%	ULB 10%	Total						completed	Progress	To be commenced	Expenditure	Balance to be spent			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Revamping of Dump site through Bio Mining to Recover the Land at Ward No.01, Sholingur Road Area in Walajapet Municipality	132.00	46.20	72.60	13.20	132.00	23.08.18	24.08.18	25.09.18 & Re Tender Called on 04.12.18	02.01.19	-	-	-	-	-	-	Machine Erection Work & EB Work is Completed and Today Anna University Consultant Visiting for taking Measurement	31.03.2020	

**WALAJAPET MUNICIPALITY**  
**DAY NULM (4th PSC 2017-18 - Fund)**

S. No	Name of the work	Est. cost (Rs. In Lakhs)	Altted. Amt. (Rs. In Lakhs)	Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial progress		Remarks	Probable date of completion	Whether UC/CR Sent or not
									completed	Progress	To be commenced	Expenditure	Balance to be spent			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Special Shelter at Government Hospital MBT Road in Walajapet Municipal Limit	75.00	75.00	28.11.17		22.02.19	07.03.19	1	-	1	-	9.65	65.35	Work is in Progress	-	-

**WALAJAPET MUNICIPALITY**

**FSTP**

S. No	Name of the work	Est. cost (Rs. In Lakhs)	Funding pattern				Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial progress		Remarks	Probable date of completion	Whether UC/CR Sent or not
			SBM 33%	IUDM 2018-19 33.5%	IUDM 2019-20 33.5%	Total						complete d	Progress	To be commenced	Expenditure	Balance to be spent			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Construction of 30KLD Capacity Fecal Sludge Treatment Plant in Municipal Compost Yard Vannive du Village	300.00	105.00	165.00	30.00	300.00	12.11.18	03.12.18	18.01.19	07.02.19	1	-	1	-	-	-	Earth Work is in Progress	-	

**WALAJAPET MUNICIPALITY**

**WATER SUPPLY INTERNAL PLUMBING WORKS**

S. No	Name of the work	Est. cost (Rs. In Lakhs)	Funding pattern			Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial progress		Remarks	Probable date of completion	Whether UC/CR Sent or not
			TUFIDCO Ltd Loan Rs. in Lakhs	ULB Share	Total						completed	Progress	To be commenced	Expenditure	Balance to be spent			
1	2	3	4	5	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Providing Internal Plumbing Works for Water Supply House Service Connections for 2846 Nos in Walajapet Municipality	100.00	97.14	2.86	100.00	03.07.18	21.01.19	22.02.19	07.03.19	2846			-	-	-	Work is in Progress	-	





**WALAJAPET MUNICIPALITY**

<b>MPLAD / MLACDS Work Details</b>														
S.No	Year	Name of the Scheme	Work ID	Name of the Work	Estimate Amount	Administrative Sanction Date	Tender Date	Work Order Issued Date	Date of Completion as per Date	Expenditure as on Date	Present Stage of the Work	Probable date of Completion	Vr.No & Date	Reasons for the delay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	2017-18	MLA Fund	8285094	Construction of SWD and Culvert Work at Ward No.06, Ekambarana thar Koil Kulakarai Street in Walajapet Municipality	5.50	09.01.2018	30.01.18	26.02.18	-	0.00	-	-	-	Work Dropped, Proposal Submitted to DRDA Office

**WALAJAPET MUNICIPALITY**  
**SBM - Solid Waste Management Scheme -2016-17**

S. No	Name of the work	Altttd. Amt. (Rs. In Lakhs)	Est. cost (Rs. In Lakhs)	Funding pattern				Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial		Remarks	Probable date of completion
				Swachh Bharath Fund (GOI Share 35%)	SWM Fund Grant (State Share 55%)	ULB Share (10%)	Total						completed	Progress	To be commenced	Expenditure	Balance to be spent		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>Package - 1</b>																			
1	Construction of Administrative Building, Construction of Labour Rest Room, Construction of Compound wall, Providing Water supply Arrangement, Providing Electrical Arrangement, Construction of Manure godown and Providing Green Belt	54.60	54.60	19.11	30.03	5.46	54.60	24.05.17	31.05.17	14.07.17 & Retender on 18.08.17	11.09.17	1	-	-	1	52.00	2.60	Nearing Completion	-
<b>Package - 2</b>																			

2	<p>i) Construction of 1/3rd roof for over the compost Pad at Walajapet Municipal Vannivedu Compost Yard Area</p> <p>ii) Construction of Pre Processing Shed for Machineries and All Accessories at Walajapet Municipal Vannivedu Compost Yard Area</p>	37.25	37.25	13.04	20.49	3.73	37.25	24.05.17		14.07.17 & Retender on 18.08.17	11.09.17	1	-	-	1	23.00	14.25	Nearing Completion	-
<b>I</b>	<b>Total</b>	<b>91.85</b>	<b>91.85</b>	<b>32.15</b>	<b>50.52</b>	<b>9.19</b>	<b>91.85</b>									<b>75.00</b>	<b>16.85</b>		
1	<p>Purchase of Primary and Transportation Vehicles Light Commercial Vehicle 2cu.m Capacity (4 Wheeler Tipper Auto) 2 Nos &amp; Construction of tipping arrangements having body in TATA ACE vehicle chassis, 2cu.m Capacity (4 Wheeler Tipper Auto) 2 Nos</p>	15.00	15.00	5.25	8.25	1.50	15.00	24.05.17	31.05.17	19.07.17	04.09.17	-	-	1	-	15.00	0.00	Completed	-
2	<p>Purchase of Containerized Push Carts - 22 Nos</p>	4.40	4.40	1.54	2.42	0.44	4.40	24.05.17	31.05.17	19.07.17	04.09.17	-	-	1	-	4.40	0.00	Completed	-

3	Information Education and Communication Component	2.75	2.75	0.96	1.51	0.28	2.75	24.05.17	31.05.17	-	-	-	-	-	-	2.75	0.00	Completed	-
<b>II</b>	<b>Total</b>	<b>22.15</b>	<b>22.15</b>	<b>7.75</b>	<b>12.18</b>	<b>2.22</b>	<b>22.15</b>	-	-	-	-	-	-	-	-	<b>22.15</b>	<b>0.00</b>	-	-
<b>I&amp;II</b>	<b>GrandTotal</b>	<b>114.00</b>	<b>114.00</b>	<b>39.90</b>	<b>62.70</b>	<b>11.40</b>	<b>114.00</b>	-	-	-	-	-	-	-	-	<b>97.15</b>	<b>16.85</b>	-	-

**WALAJAPET MUNICIPALITY**  
**SRP & TURIP Scheme Works**

S. No	Name of the work	Altted. Amt. (Rs. In Lakhs)	Est. cost (Rs. In Lakhs)	Funding pattern			Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial progress		Remarks		Probable date of completion	Whether UC/CR Sent or not
				Grant	ULB	Total						complected	Progress	To be commened	Expenditure	Balance to be spent				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>SPECIAL ROAD PROJECT - 2015-16</b>																				
1	Providing Cement Concrete Pavement Road	150.00	150.00	75.00	75.00	150.00	27.08.15	.09.15	07.10.15	25.11.15	1	-	1	-	75.00	75.00	Work is in Progress	-	-	
2	Providing BT Pavement Road	150.00	150.00	75.00	75.00	150.00	27.08.15	.09.15	07.10.15	25.11.15	1	-	1	-	102.00	48.00	Work is in Progress	-	..	

**TURIP -2017 - 18**

S. No	Name of the work	Altt. Amt. (Rs. In Lakhs)	Est. cost (Rs. In Lakhs)	Funding pattern			Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial progress		Remarks	Probable date of completion	Whether UC/CR Sent or not
				Grant	ULB	Total						completed	Progress	To be commenced	Expenditure	Balance to be spent			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Providing CC Road SWD Culvert at Ambedkar Nagar Innar Road Ward No 1 Karivettan st Lane Ward No 3 Panju pettai W.8 TNHB Gopal Layout Ward No 9 Keelpadavettamm an Koil st Ward No 13 Thanappan st Ward No 17 Salamath Nagar Ward No 23 EB Colony Ward No 24 in Walajapet Municipality	50.00	50.00	45.00	5.00	50.00	03.10.17	14.11.17	06.12.17	01.02.18	1	-	-	-	10.00	40.00	Work is in Progress	-	-

**TURIP -2018 - 19**

S. No	Name of the work	Altt. Amt. (Rs. In Lakhs)	Est. cost (Rs. In Lakhs)	Funding pattern			Date of A.S.	Date of T.S.	Date of Tender	Date of issue of Work order	No. of works taken	Physical Progress			Financial progress		Remarks	Probable date of completion	Whether UC/CR Sent or not
				Grant	ULB	Total						completed	Progress	To be commenced	Expenditure	Balance to be spent			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Providing BT surface at TNHB 10th cross W.9, Mosquic street Widening W.17, Nasojrao street W.19, Jangammar street & Sorna street in Walajapet Municipality.	50.00	50.00	45.00	5.00	50.00	21.08.18		25.09.18	16.11.18	-	1	-	-	41.00	9.00	Completed	-	-