

விருதுநகர் நகராட்சி
VIRUDHUNAGAR MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	50000.00
2	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	4000000.00
3	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	6000000.00
4	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	9700000.00
5	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	26600.00
6	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	100000.00
7	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	0.00

8	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
9	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
10	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4504133 - MPL NEW BUILDING-4504133	100000.00
11	2018-2019	General Budget	Elementary Education Fund	GENERAL	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	100000.00
12	2018-2019	General Budget	Elementary Education Fund	GENERAL	Education	1100601 - Education Tax - Residential	6081935.00
13	2018-2019	General Budget	Elementary Education Fund	GENERAL	Education	1100602 - Education Tax - Commercial	24091.00
14	2018-2019	General Budget	Elementary Education Fund	GENERAL	Education	1100604 - Education Tax - Vacant Sites	12608.00
15	2018-2019	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	10000.00
16	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2101001 - PAY	1994200.00
17	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2101004 - DEARNESS ALLOWANCE	99710.00
18	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2101005 - HOUSE RENT ALLOWANCE	113100.00

19	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2101007 - MEDICAL ALLOWANCE	15600.00
20	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2101012 - EXGRATIA	12000.00
21	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	24432.00
22	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	25740.00
23	2018-2019	General Budget	Revenue Fund	ACCOUNTS	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	9360.00
24	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	200000.00
25	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	200000.00
26	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	300000.00
27	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	300000.00
28	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	6000000.00

29	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	100000.00
30	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	100000.00
31	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	700000.00
32	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	500000.00
33	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	200000.00
34	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	150000.00
35	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	400000.00
36	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	876000000.00

37	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	36800000.00
38	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	11000000.00
39	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2500000.00
40	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	5000000.00
41	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4113101 - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - ACCUMULATED DEPRECIATION	5000000.00
42	2018-2019	General Budget	Revenue Fund	ENGINEERING	Electricity	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3378000.00

43	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1200000.00
44	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	49087.00
45	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	70000.00
46	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	140000.00
47	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	500000.00
48	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	100000.00
49	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	1000000.00
50	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSE	100000.00
51	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	6500000.00
52	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	5000000.00
53	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1700000.00

54	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2728928.00
55	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3000000.00
56	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	500000.00
57	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000.00
58	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	300000.00
59	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	650000000.00
60	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
61	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
62	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000.00
63	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000.00

64	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4314038 - Supply Of Office Materials	10000.00
65	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4502126 - INTERNAL PLUMBING - UGSS BOI A/C 813210110005 905	650000000.00
66	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101001 - PAY	2945800.00
67	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101004 - DEARNESS ALLOWANCE	147290.00
68	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101005 - HOUSE RENT ALLOWANCE	165100.00
69	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101007 - MEDICAL ALLOWANCE	23400.00
70	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101008 - OTHER ALLOWANCE	15600.00
71	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101012 - EXGRATIA	15000.00
72	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	12216.00
73	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	12870.00

74	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2102015 - CPF MANAGEMENT CONTRIBUTION	9360.00
75	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	10000000.00
76	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1101001 - PROFESSIONAL TAX	7500000.00
77	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	15000.00
78	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	400000.00
79	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000.00
80	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	5000.00
81	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	25000.00
82	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	900000.00
83	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	2200000.00

84	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	5166200.00
85	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101003 - DEARNESS PAY	258310.00
86	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	279500.00
87	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	10400.00
88	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	7800.00
89	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	46800.00
90	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	40000.00
91	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000.00
92	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	67188.00
93	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	236951.00
94	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	1500000.00

95	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	200000.00
96	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	100000.00
97	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	20000.00
98	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	966.00
99	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10000.00
100	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	100000.00
101	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1000000.00
102	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	500000.00
103	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00

104	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM NT CHARGES	400000.00
105	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	700000.00
106	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	5000000.00
107	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4102001 - BUILDINGS - GROSS BLOCK	87600000.00
108	2018-2019	General Budget	Revenue Fund	GENERAL	Building Regulation	1401103 - BUILDING LICENCE FEES	550000.00
109	2018-2019	General Budget	Revenue Fund	GENERAL	City & Town Planning	1404002 - SURVEY FEES	6000.00
110	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	82552200.00
111	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	3500000.00
112	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	13517000.00
113	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	10000.00

114	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	3000000.00
115	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2308016 - LAPSED DEPOSIT REFUND	500000.00
116	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	10000.00
117	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	10000000.00
118	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3208002 - M.P.FUND	1000000.00
119	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3208003 - M.L.A.FUND	1500000.00
120	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	15000000.00
121	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	19633978.00
122	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	981695.00
123	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	1200000.00
124	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	700000.00
125	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1014754.00

126	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	150000.00
127	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	169845.00
128	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	18200.00
129	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	50000.00
130	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	97500.00
131	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	200000.00
132	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	700000.00
133	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	2150000.00
134	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	154440.00
135	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	95940.00
136	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	600000.00

137	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000.00
138	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	20000.00
139	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	2000000.00
140	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	100000.00
141	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	200000.00
142	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSES	300000.00
143	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	500000.00
144	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	0.00
145	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1000000.00
146	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3815681.00

147	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3874461.00
148	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2403003 - INTEREST ON LOANS FROM TNUIFSL	0.00
149	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2808001 - PRIOR YEAR EXPENSES	500000.00
150	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3302001 - LOANS FROM STATE GOVERNMENT	0.00
151	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	0.00
152	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3501005 - ACCOUNTS PAYABLE EXPENSES	200000.00
153	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3502023 - Health Fund Subscription	146592.00
154	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4103001 - SUBWAYS AND CAUSE WAYS - GROSS BLOCK	0.00
155	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
156	2018-2019	General Budget	Revenue Fund	GENERAL	Public Health	1401301 - COPY APPLICATION FEES	30000.00

157	2018-2019	General Budget	Revenue Fund	GENERAL	Public Health	2101001 - PAY	47676096.00
158	2018-2019	General Budget	Revenue Fund	GENERAL	Public Health	2101004 - DEARNNESS ALLOWANCE	2383823.00
159	2018-2019	General Budget	Revenue Fund	GENERAL	Public Health	2101005 - HOUSE RENT ALLOWANCE	1493258.00
160	2018-2019	General Budget	Revenue Fund	GENERAL	Public Health	2101007 - MEDICAL ALLOWANCE	169845.00
161	2018-2019	General Budget	Revenue Fund	GENERAL	Public Health	2101008 - OTHER ALLOWANCE	115700.00
162	2018-2019	General Budget	Revenue Fund	GENERAL	Public Health	2101011 - BONUS	23000.00
163	2018-2019	General Budget	Revenue Fund	GENERAL	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	15015.00
164	2018-2019	General Budget	Revenue Fund	GENERAL	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	189348.00
165	2018-2019	General Budget	Revenue Fund	GENERAL	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	65520.00
166	2018-2019	General Budget	Revenue Fund	GENERAL	Public Health	2103001 - PENSIONS	1800000.00

167	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4502105 - SPF Account - SBI (PVM) - 10260851030	731.00
168	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	4502105 - SPF Account - SBI (PVM) - 10260851030	731.00
169	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	4502105 - SPF Account - SBI (PVM) - 10260851030	10000.00
170	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	100000.00
171	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000.00
172	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	50000.00
173	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2701002 - PROVISION FOR DOUBTFUL COLLECTION OF REVENUE ITEMS - OTHER REVENUES	50000.00
174	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3125001 - GENERAL RESERVE	50000.00
175	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	3000000.00
176	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	12428690.00
177	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	1118585.00

178	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	3000000.00
179	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	268775.00
180	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	700000.00
181	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	128560.00
182	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	300000.00
183	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	112025.00
184	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	300000.00
185	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	500000.00
186	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	1000000.00
187	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000.00
188	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	224390.00

189	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	100000.00
190	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	50000.00
191	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	86596.00
192	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	300000.00
193	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205102 - COURT FEES	10000.00
194	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000.00
195	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	10000000.00
196	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	800000.00
197	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	0.00
198	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	4000000.00
199	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	4455100.00
200	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	9465300.00

201	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	33755696.00
202	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101003 - DEARNESS PAY	222755.00
203	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	473265.00
204	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	505700.00
205	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	1687803.00
206	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	26000.00
207	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	241800.00
208	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	745758.00
209	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	27300.00
210	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	81900.00
211	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	355914.00
212	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	18200.00
213	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	74100.00

214	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	310271.00
215	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	30000.00
216	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	60000.00
217	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101012 - EXGRATIA	300000.00
218	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	135000.00
219	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	14252.00
220	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	42756.00
221	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	189348.00
222	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	15015.00

223	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	44045.00
224	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	199485.00
225	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	16380.00
226	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	49140.00
227	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	208260.00
228	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	50000.00
229	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	1000000.00
230	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00

231	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
232	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENSES	100000.00
233	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	2000000.00
234	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	200000.00
235	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1000000.00
236	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	5500000.00
237	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	300000.00
238	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000.00
239	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308003 - REMOVAL OF DEBRIS	200000.00
240	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	50000.00
241	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	700000.00
242	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	200000.00

243	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	10000.00
244	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	3500000.00
245	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	500000.00
246	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	156000.00
247	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	1700000.00
248	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	7020078.00
249	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	351000.00
250	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	367354.00
251	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	68445.00
252	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	10400.00
253	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101012 - EXGRATIA	60000.00

254	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	34612.00
255	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	36465.00
256	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	42120.00
257	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	61100.00
258	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	120000.00
259	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	75000.00
260	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	150000.00
261	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	600000.00
262	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1301003 - MARKET FEES - DAILY MARKET	2282000.00

263	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	725000.00
264	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	906250.00
265	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	1303002 - Income from Lodge	65000.00
266	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102007 - STAFF WELFARE EXPENSES	500000.00
267	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	3000000.00
268	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENESE	8160.00
269	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENESE	50000.00
270	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	3501005 - ACCOUNTS PAYABLE EXPENSES	50000.00
271	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	4502122 - BUS FEES COLLECTION-IB-882609507	650000.00

272	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	19358553.00
273	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	152097.00
274	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	40297.00
275	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401401 - Road Formation Charges	300000.00
276	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	4900.00
277	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101015 - SURVEY CHARGES	500000.00
278	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2202101 - STATIONERY AND PRINTING	100000.00
279	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
280	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2206001 - ADVERTISEME NT CHARGES	50000.00
281	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	1402001 - Penalty & Bank Charges For Dishonoured Cheques	2000.00
282	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	1408003 - Misc. Recoveries	743725.00

283	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	4103001 - SUBWAYS AND CAUSE WAYS - GROSS BLOCK	0.00
284	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101001 - PAY	2507700.00
285	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	125385.00
286	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	89700.00
287	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	10400.00
288	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101008 - OTHER ALLOWANCE	15600.00
289	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101012 - EXGRATIA	12000.00
290	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	8144.00
291	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	8580.00
292	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	9360.00

293	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2205104 - LEGAL & ARBITRATION EXPENSES	111500.00
294	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2206001 - ADVERTISEM ENT CHARGES	100000.00
295	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	15000.00
296	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	500000.00
297	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	750000.00
298	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	800000.00
299	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	7500000.00
300	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	700000.00
301	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	400000.00
302	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	72000.00

303	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	40000.00
304	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	200000.00
305	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	40000.00
306	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	420000.00
307	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000.00
308	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	20000.00
309	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	20000.00
310	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2202101 - STATIONERY AND PRINTING	250000.00
311	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2205102 - COURT FEES	100000.00
312	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENTS CHARGES	200000.00

313	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2500000.00
314	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	7000000.00
315	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	100000.00
316	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	100000.00
317	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	3000000.00
318	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	120000.00
319	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	232878.00
320	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	300000.00
321	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1000000.00

322	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	718221.00
323	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2808001 - PRIOR YEAR EXPENSES	100000.00
324	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
325	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
326	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	14846000.00
327	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405005 - Water Charges - Water Supply Through Lorry	100000.00
328	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	250000.00
329	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1050000.00
330	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1711001 - INTEREST FROM BANK	10000.00
331	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	18703100.00

332	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	935155.00
333	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	833300.00
334	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	126100.00
335	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	187200.00
336	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101012 - EXGRATIA	165000.00
337	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	97728.00
338	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	102960.00
339	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	107640.00
340	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	5000.00
341	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	99684.00

342	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201201 - TELEPHONE CHARGES	50000.00
343	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	100000.00
344	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205102 - COURT FEES	50000.00
345	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2206001 - ADVERTISEM ENT CHARGES	150000.00
346	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	900000.00
347	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	600000.00
348	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303005 - SANITARY MATERIALS	700000.00
349	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	105000000.00
350	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	5000000.00

351	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	350000.00
352	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000.00
353	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1500000.00
354	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2407001 - BANK CHARGES	10000.00
355	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2602006 - MUNICIPAL CONTRIBUTION	1000000.00
356	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	4500000.00
357	2018-2019	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	20000.00
358	2018-2019	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	18190948.00

359	2018-2019	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	127124.00
360	2018-2019	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	37830.00