

விருதாச்சலம் நகராட்சி
VIRUDHACHALAM MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :27-Aug-2020 10:44:06

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|--------------------------------------|--------------|----------------|---|---------------|
| 1 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 1100101 - PROPERTY TAX - RESIDENTIAL | 19463000.00 |
| 2 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 1100104 - Property Tax - Vacant Sites | 617000.00 |
| 3 | 2019-2020 | General Budget | Water Supply and Drainage Fund | WATER SUPPLY | Administration | 1100201 - Water Supply and Drainage Tax - Residential | 5190000.00 |
| 4 | 2019-2020 | General Budget | Elementary Education Fund | REVENUE | Administration | 1100601 - Education Tax - Residential | 6488000.00 |
| 5 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 1101001 - PROFESSIONAL TAX | 4000000.00 |
| 6 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 1201001 - DUTY ON TRANSFER OF PROPERTY | 6700000.00 |
| 7 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS | 10450000.00 |
| 8 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 1301003 - MARKET FEES - DAILY MARKET | 100000.00 |

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| 9 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 1301006 - FEES FOR BAYS IN BUS STAND | 1350000.00 |
| 10 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES | 20000.00 |
| 11 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 1308001 - Bunk Rent | 121000.00 |
| 12 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 1308005 - Pay And Use Toilet | 1900000.00 |
| 13 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS | 100000.00 |
| 14 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 1401101 - D&O Trade Licence Fees | 125000.00 |
| 15 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401103 - BUILDING LICENCE FEES | 1000000.00 |
| 16 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 1401104 - Fees for Slaughter House | 370000.00 |
| 17 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1401301 - COPY APPLICATION FEES | 175000.00 |
| 18 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 1401301 - COPY APPLICATION FEES | 157500.00 |

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| 19 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 1401501 - Encroachment Fee | 10000.00 |
| 20 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 1404001 - ADVERTISEM ENT FEES | 160000.00 |
| 21 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 1404002 - SURVEY FEES | 200000.00 |
| 22 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others-Renewal Fees | 25000.00 |
| 23 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 1405004 - METERED/ TAP RATE WATER CHARGES | 5000000.00 |
| 24 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 1406004 - LIBRARY RECEIPTS | 400000.00 |
| 25 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 1407001 - Road Cutting Restoration Charge | 50000.00 |
| 26 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 1407002 - Initial Amount for New Water Supply Connections | 12500000.00 |
| 27 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 1408003 - Misc. Recoveries | 20000.00 |
| 28 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1408003 - Misc. Recoveries | 100000.00 |

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| 29 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1501003 - Amma Unavagam-Sale Of Food | 1168000.00 |
| 30 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1501202 - SALE OF SCRAP | 50000.00 |
| 31 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 1601002 - GRANT FOR NATURAL CALAMITIES | 325000.00 |
| 32 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1601003 - GRANTS FROM STATE GOVERNMENT | 36000000.00 |
| 33 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND) | 95000000.00 |
| 34 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS | 50000.00 |
| 35 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1711001 - INTEREST FROM BANK | 1500000.00 |
| 36 | 2019-2020 | General Budget | Water Supply and Drainage Fund | GENERAL | Administration | 1711001 - INTEREST FROM BANK | 250000.00 |
| 37 | 2019-2020 | General Budget | Elementary Education Fund | GENERAL | Administration | 1711001 - INTEREST FROM BANK | 600000.00 |
| 38 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1801101 - DEPOSITS LAPSED | 1000000.00 |

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| 39 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 1808001 - OTHER INCOME | 50000.00 |
| 40 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1808001 - OTHER INCOME | 500000.00 |
| 41 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101001 - PAY | 2600000.00 |
| 42 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101001 - PAY | 3375000.00 |
| 43 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101001 - PAY | 2152500.00 |
| 44 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 7350000.00 |
| 45 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101001 - PAY | 37500000.00 |
| 46 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101001 - PAY | 990000.00 |
| 47 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101002 - GRADE PAY | 84000.00 |
| 48 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101004 - DEARNESS ALLOWANCE | 275000.00 |
| 49 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101004 - DEARNESS ALLOWANCE | 307500.00 |
| 50 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101004 - DEARNESS ALLOWANCE | 193725.00 |
| 51 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101004 - DEARNESS ALLOWANCE | 675000.00 |
| 52 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101004 - DEARNESS ALLOWANCE | 3375000.00 |

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| 53 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101004 - DEARNESS ALLOWANCE | 135000.00 |
| 54 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101004 - DEARNESS ALLOWANCE | 500000.00 |
| 55 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101004 - DEARNESS ALLOWANCE | 2000000.00 |
| 56 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101004 - DEARNESS ALLOWANCE | 700000.00 |
| 57 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101004 - DEARNESS ALLOWANCE | 5000000.00 |
| 58 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 158000.00 |
| 59 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101005 - HOUSE RENT ALLOWANCE | 180000.00 |
| 60 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 120000.00 |
| 61 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101005 - HOUSE RENT ALLOWANCE | 390000.00 |
| 62 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101005 - HOUSE RENT ALLOWANCE | 1800000.00 |
| 63 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 82500.00 |
| 64 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101007 - MEDICAL ALLOWANCE | 20000.00 |

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| 65 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101007 - MEDICAL ALLOWANCE | 37500.00 |
| 66 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101007 - MEDICAL ALLOWANCE | 15000.00 |
| 67 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101007 - MEDICAL ALLOWANCE | 75000.00 |
| 68 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101007 - MEDICAL ALLOWANCE | 450000.00 |
| 69 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101007 - MEDICAL ALLOWANCE | 9000.00 |
| 70 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101008 - OTHER ALLOWANCE | 45000.00 |
| 71 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101008 - OTHER ALLOWANCE | 45000.00 |
| 72 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101008 - OTHER ALLOWANCE | 90000.00 |
| 73 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101008 - OTHER ALLOWANCE | 15000.00 |
| 74 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101008 - OTHER ALLOWANCE | 75000.00 |
| 75 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101008 - OTHER ALLOWANCE | 60000.00 |
| 76 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101008 - OTHER ALLOWANCE | 50000.00 |

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| 77 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101010 - WAGES - OTHERS | 150000.00 |
| 78 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101010 - WAGES - OTHERS | 100000.00 |
| 79 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101010 - WAGES - OTHERS | 7500000.00 |
| 80 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101010 - WAGES - OTHERS | 200000.00 |
| 81 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101010 - WAGES - OTHERS | 2257500.00 |
| 82 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101010 - WAGES - OTHERS | 500000.00 |
| 83 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101010 - WAGES - OTHERS | 60000.00 |
| 84 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101010 - WAGES - OTHERS | 1966550.00 |
| 85 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101010 - WAGES - OTHERS | 2500000.00 |
| 86 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101010 - WAGES - OTHERS | 300000.00 |
| 87 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2101011 - BONUS | 15000.00 |
| 88 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101011 - BONUS | 70000.00 |
| 89 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101011 - BONUS | 12000.00 |

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| 90 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101011 - BONUS | 60000.00 |
| 91 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2101011 - BONUS | 500000.00 |
| 92 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101011 - BONUS | 10000.00 |
| 93 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101011 - BONUS | 315000.00 |
| 94 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101011 - BONUS | 100000.00 |
| 95 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101011 - BONUS | 150000.00 |
| 96 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102004 - SUPPLY OF UNIFORMS | 300000.00 |
| 97 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102004 - SUPPLY OF UNIFORMS | 210000.00 |
| 98 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102007 - STAFF WELFARE EXPENSES | 1500000.00 |
| 99 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 1000.00 |
| 100 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 20000.00 |

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| 101 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 15000.00 |
| 102 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 50000.00 |
| 103 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 300000.00 |
| 104 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 50000.00 |
| 105 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 36274.00 |
| 106 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 136274.00 |

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| 107 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 10000.00 |
| 108 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 50000.00 |
| 109 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 1000000.00 |
| 110 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 500000.00 |
| 111 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 225000.00 |
| 112 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 97500.00 |

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| 113 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 600000.00 |
| 114 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 1725000.00 |
| 115 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 22500.00 |
| 116 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 300000.00 |
| 117 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 3500000.00 |
| 118 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2103001 - PENSIONS | 15000000.00 |
| 119 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2104001 - LEAVE ENCASHMENT | 500000.00 |
| 120 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2201004 - MOTOR VEHICLE TAX | 40000.00 |
| 121 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS | 1500000.00 |
| 122 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2201201 - TELEPHONE CHARGES | 500000.00 |

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| 123 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2201202 - INTERNET CHARGES | 200000.00 |
| 124 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2201202 - INTERNET CHARGES | 200000.00 |
| 125 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 20000.00 |
| 126 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 15000.00 |
| 127 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 600000.00 |
| 128 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2202101 - STATIONERY AND PRINTING | 55860.00 |
| 129 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2202101 - STATIONERY AND PRINTING | 210000.00 |
| 130 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 300000.00 |
| 131 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2203001 - TRAVEL EXPENSES | 100000.00 |
| 132 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2204001 - VEHICLE INSURANCE | 50000.00 |
| 133 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2204001 - VEHICLE INSURANCE | 300000.00 |

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| 134 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2204001 - VEHICLE INSURANCE | 100000.00 |
| 135 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2205001 - STATUTORY AUDIT FEES | 200000.00 |
| 136 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2205001 - STATUTORY AUDIT FEES | 200000.00 |
| 137 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2205001 - STATUTORY AUDIT FEES | 40000.00 |
| 138 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2205101 - RETAINER FEES | 200000.00 |
| 139 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 200000.00 |
| 140 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 50000.00 |
| 141 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2205104 - LEGAL & ARBITRATION EXPENSES | 50000.00 |
| 142 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2205203 - OTHER PROFESSIONAL CHARGES | 400000.00 |
| 143 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2206001 - ADVERTISEM ENT CHARGES | 1000000.00 |
| 144 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2206001 - ADVERTISEM ENT CHARGES | 250000.00 |

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| 145 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2208003 - OTHER EXPENESE | 50000.00 |
| 146 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2208003 - OTHER EXPENESE | 100000.00 |
| 147 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2208003 - OTHER EXPENESE | 1200000.00 |
| 148 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2208003 - OTHER EXPENESE | 100000.00 |
| 149 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES | 300000.00 |
| 150 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2208005 - E-GOVERNANCE EXPENSES | 250000.00 |
| 151 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 5000000.00 |

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| 152 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS | 25000000.00 |
| 153 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2301003 - POWER CHARGES FOR STREET LIGHTS | 12500000.00 |
| 154 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2303005 - SANITARY MATERIALS | 100000.00 |
| 155 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303005 - SANITARY MATERIALS | 315000.00 |
| 156 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303005 - SANITARY MATERIALS | 99450.00 |
| 157 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303005 - SANITARY MATERIALS | 500000.00 |
| 158 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 500000.00 |
| 159 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 200000.00 |

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| 160 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS | 200000.00 |
| 161 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 2500000.00 |
| 162 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305008 - Improvement to compost yard/ transfer stations | 10300000.00 |
| 163 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 2000000.00 |
| 164 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 50000.00 |
| 165 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 1500000.00 |
| 166 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 7500000.00 |
| 167 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305012 - WATER CESS TO TNPCB | 20000.00 |

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| 168 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305104 - SANITARY / CONSERVANCY EXPENSES | 3500000.00 |
| 169 | 2019-2020 | General Budget | Elementary Education Fund | PUBLIC HEALTH | Public Health | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 750000.00 |
| 170 | 2019-2020 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 500000.00 |
| 171 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305201 - OFFICE BUILDING - MAINTENANCE | 250000.00 |
| 172 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 25000.00 |
| 173 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 300000.00 |
| 174 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 500000.00 |
| 175 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 1200000.00 |
| 176 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305301 - Light Vehicles - Maintenance | 3500000.00 |
| 177 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305301 - Light Vehicles - Maintenance | 210000.00 |

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| 178 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305301 - Light Vehicles - Maintenance | 500000.00 |
| 179 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305301 - Light Vehicles - Maintenance | 1000000.00 |
| 180 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305302 - HEAVY VEHICLES - MAINTENANCE | 2000000.00 |
| 181 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305302 - HEAVY VEHICLES - MAINTENANCE | 840000.00 |
| 182 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305302 - HEAVY VEHICLES - MAINTENANCE | 300000.00 |
| 183 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305303 - OTHER VEHICLES - MAINTENANCE | 500000.00 |
| 184 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 100000.00 |
| 185 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 50000.00 |

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| 186 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 100000.00 |
| 187 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 100000.00 |
| 188 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 50000.00 |
| 189 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308009 - GARBAGE CLEARANCE | 500000.00 |
| 190 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308013 - ANIMAL BIRTH CONTROL | 200000.00 |
| 191 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308013 - ANIMAL BIRTH CONTROL | 500000.00 |
| 192 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308013 - ANIMAL BIRTH CONTROL | 700000.00 |
| 193 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308015 - TESTING & INSPECTION CHARGES | 50000.00 |
| 194 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2308016 - LAPSED DEPOSIT REFUND | 25000.00 |
| 195 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2407001 - BANK CHARGES | 50000.00 |

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| 196 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2501001 - ELECTION EXPENSES | 3500000.00 |
| 197 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2602004 - TNIUS | 100000.00 |
| 198 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2602006 - MUNICIPAL CONTRIBUTIO N | 2800000.00 |
| 199 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2602006 - MUNICIPAL CONTRIBUTIO N | 3528000.00 |
| 200 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 3111001 - CONTRIBUTIO N FROM MUNICIPAL FUND | 260000.00 |
| 201 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3202002 - SCHEME GRANTS- SCHEME(COST CENTRE)CODE | 138480000.00 |
| 202 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 3206001 - GRANTS FOR SPECIFIC PURPOSE | 14553000.00 |
| 203 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3208002 - M.P.FUND | 5000000.00 |
| 204 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3208003 - M.L.A.FUND | 5000000.00 |
| 205 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 3315001 - LOANS FROM BANKS & OTHER FINANCIAL INSTITUTIONS | 42800000.00 |

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| 206 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE | 900000.00 |
| 207 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3501201 - INTEREST PAYABLE | 250000.00 |
| 208 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3503002 - LIBRARY CESS - PAYABLES | 2500000.00 |
| 209 | 2019-2020 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 4102001 - BUILDINGS - GROSS BLOCK | 6000000.00 |
| 210 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 4102001 - BUILDINGS - GROSS BLOCK | 46180000.00 |
| 211 | 2019-2020 | General Budget | Elementary Education Fund | ENGINEERING | Administration | 4102001 - BUILDINGS - GROSS BLOCK | 3000000.00 |
| 212 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 4103001 - SUBWAYS AND CAUSEWAYS - GROSS BLOCK | 5000000.00 |
| 213 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK | 21500000.00 |
| 214 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK | 1000000.00 |

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| 215 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK | 42000000.00 |
| 216 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK | 10000000.00 |
| 217 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK | 12000000.00 |
| 218 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK | 500000.00 |
| 219 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK | 25000000.00 |
| 220 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK | 2000000.00 |

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| 221 | 2019-2020 | General Budget | Water Supply and Drainage Fund | WATER SUPPLY | Water Supply | 4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK | 2000000.00 |
| 222 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK | 2000000.00 |
| 223 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK | 5000000.00 |
| 224 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK | 8000000.00 |
| 225 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4103301 - PUBLIC LIGHTING | 5000000.00 |
| 226 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 500000.00 |
| 227 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 1000000.00 |

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| 228 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 5000000.00 |
| 229 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK | 1500000.00 |
| 230 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 210000.00 |
| 231 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 5000000.00 |
| 232 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 6000000.00 |
| 233 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 5000000.00 |
| 234 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 100000.00 |
| 235 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 4605004 - IMMEDIATE RELIEF - ADVANCE | 50000.00 |
| 236 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 4108002 - Computers and Printers | 100000.00 |

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| 237 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308020 - FUNERAL RITES | 100000.00 |
| 238 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 1407014 - Water Supply Inspection Charges | 5000000.00 |
| 239 | 2019-2020 | General Budget | Water Supply and Drainage Fund | WATER SUPPLY | Administration | 1100204 - Water Supply and Drainage Tax - Vacant Sites | 164000.00 |
| 240 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2308019 - AMMA UNAVAGAM | 3000000.00 |
| 241 | 2019-2020 | General Budget | Elementary Education Fund | REVENUE | Administration | 1100604 - Education Tax - Vacant Sites | 206000.00 |
| 242 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401403 - Other Development Charges | 200000.00 |
| 243 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2201105 - Computer Operatonal Expenses | 500000.00 |
| 244 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2201105 - Computer Operatonal Expenses | 551250.00 |
| 245 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2305111 - Solid Waste Management | 500000.00 |
| 246 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308017 - Pauper Charges | 10000.00 |
| 247 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 10000.00 |

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| 248 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102019 - CONVEYANCE ALLOWANCE | 20000.00 |
| 249 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 15000.00 |
| 250 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102019 - CONVEYANCE ALLOWANCE | 15000.00 |
| 251 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102019 - CONVEYANCE ALLOWANCE | 30000.00 |
| 252 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102019 - CONVEYANCE ALLOWANCE | 25000.00 |
| 253 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 3000.00 |
| 254 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2308021 - Anti Filaria / Anti Malaria Operations | 500000.00 |
| 255 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2603001 - Subsidies | 1000000.00 |
| 256 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2603001 - Subsidies | 2500000.00 |
| 257 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2603001 - Subsidies | 500000.00 |
| 258 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2603001 - Subsidies | 800000.00 |
| 259 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2603001 - Subsidies | 100000.00 |
| 260 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2603001 - Subsidies | 1000000.00 |
| 261 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 1405010 - SWM - USER CHARGES | 7500000.00 |

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| 262 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 1401405 - Unapproved Layout - Development charges | 3000000.00 |
| 263 | 2019-2020 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 4506116 - Internal Plumbing for UGSS | 43060000.00 |