

விருதாச்சலம் நகராட்சி
VIRUDHACHALAM MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	8958246.00
2	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100102 - PROPERTY TAX - COMMERCIAL	1623423.00
3	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100103 - Property Tax - Industrial	146681.00
4	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	321281.00
5	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1100201 - Water Supply and Drainage Tax - Residential	2120709.00
6	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100201 - Water Supply and Drainage Tax - Residential	2120709.00
7	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100601 - Education Tax - Residential	2649932.00
8	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	3261720.00

9	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	2550000.00
10	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	4025600.00
11	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301004 - MARKET FEES - WEEKLY MARKET	78598.00
12	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	1062204.00
13	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	32320.00
14	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308001 - Bunk Rent	86150.00
15	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308005 - Pay And Use Toilet	240392.00
16	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	125000.00
17	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	1250000.00
18	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1401104 - Fees for Slaughter House	467851.00

19	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	230000.00
20	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404001 - ADVERTISEM ENT FEES	250000.00
21	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404002 - SURVEY FEES	235000.00
22	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others- Renewal Fees	5000.00
23	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	3016700.00
24	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1406004 - LIBRARY RECEIPTS	82617.00
25	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam- Sale Of Food	1080230.00
26	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601002 - GRANT FOR NATURAL CALAMITIES	2100000.00
27	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	71780540.00

28	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1702001 - DIVIDEND ON SHARES	1200.00
29	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	350000.00
30	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	950000.00
31	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	9712908.00
32	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	2988744.00
33	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	699720.00
34	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	197890.00
35	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	875280.00
36	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	601800.00
37	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	500000.00
38	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	250000.00
39	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	800000.00
40	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	630000.00
41	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	9299232.00
42	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101002 - GRADE PAY	1638000.00
43	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101002 - GRADE PAY	780600.00

44	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	192000.00
45	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101002 - GRADE PAY	52000.00
46	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	235200.00
47	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	121200.00
48	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	16118289.00
49	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	5352468.00
50	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1266242.00
51	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	354843.00
52	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	1576882.00
53	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1026660.00
54	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	611040.00
55	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	213840.00
56	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	48840.00

57	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	19920.00
58	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	61920.00
59	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	43680.00
60	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	126000.00
61	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	31200.00
62	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	6000.00
63	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	2400.00
64	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	9600.00
65	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	4800.00
66	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	6000.00
67	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	2000.00
68	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	25000.00

69	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	2000.00
70	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	10000.00
71	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	2000.00
72	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101008 - OTHER ALLOWANCE	500.00
73	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	50000.00
74	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	14000.00
75	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101008 - OTHER ALLOWANCE	1000.00
76	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	11000.00
77	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	2500000.00
78	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	61200.00
79	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	2500000.00
80	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	5000000.00

81	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	29400.00
82	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	315000.00
83	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	78000.00
84	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	9000.00
85	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101011 - BONUS	6000.00
86	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	18000.00
87	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	12000.00
88	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	120000.00
89	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	6000.00
90	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	200000.00
91	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	20000.00
92	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	300000.00
93	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101012 - EXGRATIA	2000.00
94	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	130000.00
95	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	100000.00

96	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	200000.00
97	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	5000.00
98	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	8000.00
99	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	4000.00
100	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	9300.00
101	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	3720.00

102	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	14880.00
103	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	7440.00
104	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	350000.00
105	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1075415.00
106	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	403522.00
107	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	92339.00
108	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	167676.00
109	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	11000000.00

110	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	1000000.00
111	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	100000.00
112	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2500000.00
113	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	235000.00
114	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	100000.00
115	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	15000.00
116	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	300000.00
117	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	200000.00
118	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	50000.00
119	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	100000.00
120	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	150000.00

121	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	12500.00
122	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	150000.00
123	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	80000.00
124	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2205101 - RETAINER FEES	220000.00
125	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
126	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	530000.00
127	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	300000.00
128	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	50000.00
129	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	500000.00
130	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	100000.00
131	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	30000.00

132	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	237600.00
133	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	325000.00
134	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	20000000.00
135	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	15000000.00
136	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	10000000.00
137	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303001 - PETROL	240000.00
138	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	405000.00
139	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303005 - SANITARY MATERIALS	500000.00
140	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	500000.00

141	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1500000.00
142	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	500000.00
143	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1000000.00
144	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1000000.00
145	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	100000.00
146	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	300000.00
147	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	2500000.00
148	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	5300000.00
149	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	200000.00
150	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	5100000.00

151	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	200000.00
152	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	200000.00
153	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	400000.00
154	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	200000.00
155	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Prevention of Food Adulteration	2308007 - EXPENSES ON OPENING CEREMONIES	200000.00
156	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2308011 - RUNNING EXPENSES OF SCHOOLS	200000.00
157	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2308011 - RUNNING EXPENSES OF SCHOOLS	200000.00
158	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2308011 - RUNNING EXPENSES OF SCHOOLS	200000.00
159	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2308011 - RUNNING EXPENSES OF SCHOOLS	200000.00
160	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2308011 - RUNNING EXPENSES OF SCHOOLS	200000.00

161	2017-2018	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2308011 - RUNNING EXPENSES OF SCHOOLS	400000.00
162	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	25000.00
163	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	100000.00
164	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	20000.00
165	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	15000.00
166	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	50000.00
167	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	2200000.00
168	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	100000.00
169	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	1000000.00
170	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	31250000.00

171	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3206001 - GRANTS FOR SPECIFIC PURPOSE	13200000.00
172	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	1000000.00
173	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	4150000.00
174	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD	15000.00
175	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	950000.00
176	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	2778598.00
177	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	13350000.00
178	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103001 - SUBWAYS AND CAUSEWAYS - GROSS BLOCK	2000000.00
179	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	27500000.00

180	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	2000000.00
181	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	3500000.00
182	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	1500000.00
183	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	2000000.00
184	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	1500000.00

185	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1300000.00
186	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	2000000.00
187	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1300000.00
188	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1500000.00
189	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103301 - PUBLIC LIGHTING	1000000.00
190	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	8900000.00
191	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	500000.00
192	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	125000.00

193	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	200000.00
194	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4113201 - HEAD WORKS, OHT ETC. WATER SUPPLY MAINS - ACCUMALATED DEPRECIATION	1500000.00
195	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	600000.00
196	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311006 - Property Tax - Recoverable - Residential - Arrears	11921666.00
197	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311007 - Property Tax - Recoverable - Commercial - Arrears	997500.00
198	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311008 - Property Tax - Recoverable - Industrial - Arrears	91661.00
199	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	1567500.00

200	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	2822247.00
201	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	236141.00
202	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	21699.00
203	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	154708.00
204	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4313004 - WATER CHARGES RECOVERABLE - ARREARS	3436800.00
205	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	4000000.00

206	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311921 - Education Tax - Recoverable - Residential - Arrears	3526539.00
207	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4108002 - Computers and Printers	1000000.00
208	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1100203 - Water Supply and Drainage Tax - Industrial	34724.00
209	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100203 - Water Supply and Drainage Tax - Industrial	34724.00
210	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100603 - Education Tax - Industrial	43390.00
211	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311923 - Education Tax - Recoverable - Industrial - Arrears	27114.00
212	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407014 - Water Supply Inspection Charges	110200.00
213	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311922 - Education Tax - Recoverable - Commercial - Arrears	295070.00
214	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	653513.00

215	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1100204 - Water Supply and Drainage Tax - Vacant Sites	76058.00
216	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100204 - Water Supply and Drainage Tax - Vacant Sites	76058.00
217	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	193315.00
218	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3200000.00
219	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1100202 - Water Supply and Drainage Tax - Commercial	384317.00
220	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100202 - Water Supply and Drainage Tax - Commercial	384317.00
221	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100602 - Education Tax - Commercial	480223.00
222	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100604 - Education Tax - Vacant Sites	95038.00
223	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	250000.00

224	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201105 - Computer Operatonal Expenses	500000.00
225	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	5000.00
226	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3201001 - Central Government	46262000.00
227	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	15000000.00
228	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	7800.00
229	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	2400.00
230	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	9600.00
231	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	2400.00
232	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	25000.00
233	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	5000.00
234	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	2000.00
235	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	2000.00

236	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2603001 - Subsidies	11000000.00
237	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2603001 - Subsidies	2500000.00