

# விழுப்புரம் நகராட்சி

## Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :16-Apr-2026 16:09:05

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1050000
2	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	1050000
3	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	9922500
4	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5775000
5	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	5775000
6	2025-2026	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	551250
7	2025-2026	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	1000000
8	2025-2026	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	220500
9	2025-2026	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	500000
10	2025-2026	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSES	551250
11	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	773531
12	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	220500
13	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	2726306
14	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	389981
15	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	63372
16	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	7938

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17	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	3307500
18	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	55125
19	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	34927
20	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	574010
21	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	109809
22	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	574010
23	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	1575000
24	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000
25	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	5512500
26	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	2756250
27	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	105000
28	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	210000
29	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	551250
30	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	5512500

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31	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	1102500
32	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	5250000
33	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	5512500
34	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	8260858
35	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	4410000
36	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	2205000
37	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	5512500
38	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	4410000
39	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	210000
40	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2756250
41	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	1653750
42	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305013 - RESTORATION OF ROAD CUTS	5000000

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43	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	16537500
44	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	27562500
45	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1050000
46	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	2205000
47	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3150000
48	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308004 - FAIRS AND FESTIVALS	5000000
49	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308005 - HOSPITAL EXPENSES	1102500
50	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308014 - NATURAL CALAMITIES	1102500
51	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	551250
52	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	99225000
53	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	137812500
54	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	239242500
55	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	30870000

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56	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	33075000
57	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	1522552500
58	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	5512500
59	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	2756250
60	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103203 - RESERVOIRS - GROSS BLOCK	55125000
61	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	77175000
62	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	33075000
63	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	5512500
64	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	77175000
65	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	8820000

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66	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	22050000
67	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	47250000
68	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	31500000
69	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000
70	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	55125000
71	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	13206146
72	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	165375
73	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	4490090
74	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	677627
75	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	138015
76	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	525000
77	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1389150
78	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	330750
79	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	82952

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80	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1022587
81	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	7938000
82	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	33075
83	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	68678592
84	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	128083
85	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	62601
86	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	112159
87	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operational Expenses	301101
88	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operational Expenses	882000
89	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	929250
90	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	94500
91	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	9261
92	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	895677

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93	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1653750
94	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	83567
95	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	923545
96	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	526715
97	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	682500
98	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	430500
99	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	4535946
100	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206104 - HONORARIUM TO COUNCILLORS	2260125
101	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206104 - HONORARIUM TO COUNCILLORS	2835000
102	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	210000
103	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	9826609
104	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	32546
105	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	16247274
106	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	210000
107	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	2756250
108	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1653750

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109	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	1653750
110	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	13230000
111	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	209475
112	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	3858750
113	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	158170
114	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	2205000
115	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308014 - NATURAL CALAMITIES	1575000
116	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	2520000
117	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3268674
118	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	220500
119	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	6615000
120	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	682407
121	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	8836758
122	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	21911
123	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	8228073
124	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	330750

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125	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	110250
126	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2808001 - PRIOR YEAR EXPENSES	110250
127	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	105000
128	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4102001 - BUILDINGS - GROSS BLOCK	188858250
129	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	25026750
130	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	56778750
131	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	23152500
132	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	8599500
133	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	5512500
134	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	5512500
135	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	5512500
136	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	11025000

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137	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	102532500
138	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	71662500
139	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	3307500
140	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4208001 - FIXED DEPOSIT	125398850
141	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	2674687
142	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	12735
143	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4604001 - ADVANCE TO SUPPLIERS	116921
144	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	55676
145	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	13206146
146	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101002 - GRADE PAY	165375
147	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	4490090
148	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	677627
149	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	138015
150	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	525000
151	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	1389150
152	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	330750

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153	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	82952
154	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1022587
155	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	7938000
156	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	33075
157	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	68678592
158	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	128083
159	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	62601
160	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	112159
161	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201105 - Computer Operatonal Expenses	301101
162	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201105 - Computer Operatonal Expenses	882000
163	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	929250
164	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	1000000
165	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	94500

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
166	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	9261
167	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	895677
168	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1653750
169	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	83567
170	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	923545
171	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	526715
172	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	682500
173	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	200000
174	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	430500
175	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	4535946
176	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2206104 - HONORARIUM TO COUNCILLORS	2260125
177	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2206104 - HONORARIUM TO COUNCILLORS	2700000
178	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2206104 - HONORARIUM TO COUNCILLORS	2835000
179	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208001 - CASH AWARDS & PRIZES	210000
180	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSE	9826609

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
181	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	32546
182	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	16247274
183	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2305006 - MAINTENANCE CHARGES FOR RAILWAYS CROSSINGS / OVER BRIDGES	300000
184	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	210000
185	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	2756250
186	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1653750
187	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2305301 - Light Vehicles - Maintenance	1653750
188	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	13230000
189	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	209475
190	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	3858750
191	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308004 - FAIRS AND FESTIVALS	158170
192	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308004 - FAIRS AND FESTIVALS	2205000
193	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308014 - NATURAL CALAMITIES	1575000
194	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	2520000

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
195	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3268674
196	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	220500
197	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	6615000
198	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	682407
199	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2403003 - INTEREST ON LOANS FROM TNUIFSL	8836758
200	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	21911
201	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	8228073
202	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	330750
203	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	110250
204	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2808001 - PRIOR YEAR EXPENSES	110250
205	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	3501201 - INTEREST PAYABLE	105000
206	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	188858250
207	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	25026750
208	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	56778750
209	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	23152500
210	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	8599500

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
211	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4105003 - OTHER VEHICLES - GROSS BLOCK	5512500
212	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	5512500
213	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	5512500
214	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	11025000
215	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	102532500
216	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	71662500
217	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4108002 - Computers and Printers	3307500
218	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4208001 - FIXED DEPOSIT	125398850
219	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	2674687
220	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4601007 - MOTORCYCLE ADVANCE	12735
221	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4604001 - ADVANCE TO SUPPLIERS	116921
222	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	4605004 - IMMEDIATE RELIEF - ADVANCE	55676
223	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	55490787
224	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	18866880

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
225	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	2872299
226	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	555938
227	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	55566
228	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	2646000
229	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	5635980
230	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	551250
231	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	732198
232	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	439319
233	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	309979
234	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	4115588
235	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	342829
236	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	4115588
237	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102023 - Uniform Stitching Charges for Workers	330750
238	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104001 - LEAVE ENCASHMENT	439319
239	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104002 - DEATH-CUM-RETIREMENT GRATUITY	330750

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
240	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104003 - LEAVE SALARY CONTRIBUTION S	1464396
241	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	1464396
242	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205102 - COURT FEES	200000
243	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	220500
244	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	1102500
245	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	761250
246	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	1653750
247	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	63670
248	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305006 - MAINTENANCE CHARGES FOR RAILWAYS CROSSINGS / OVER BRIDGES	300000
249	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	2444904
250	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1500000
251	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	3150000
252	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308005 - HOSPITAL EXPENSES	1464396
253	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	76208154

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
254	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	1771629
255	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	11113
256	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	210000
257	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	5237625
258	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308022 - MicroCompost Maintenance Expenditure	578813
259	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308023 - IEC Expenses	441000
260	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2501001 - ELECTION EXPENSES	4200000
261	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	6720173
262	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	210109
263	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4504203 - RF-Scheme of SUH(NULM) A/C HDFC - 5010011488329 7	630000
264	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	8117928
265	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	2760095
266	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	439236
267	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	47548
268	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	754110
269	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	33075

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
270	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	713599
271	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2202101 - STATIONERY AND PRINTING	1102500
272	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	220500
273	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	105000
274	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	630000
275	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	3502017 - SERVICE TAX PAYABLE	5250000
276	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	50000
277	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101011 - BONUS	3000
278	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	525000
279	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	210000
280	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	10000
281	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENSES	210000
282	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2308003 - REMOVAL OF DEBRIS	200000
283	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	315000
284	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	630000
285	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	3390849

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
286	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1152888
287	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	137592
288	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	27783
289	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	15876
290	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	2205000
291	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	277830
292	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	265209
293	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	265209
294	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	100000
295	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	330750
296	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	41050930
297	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	35280000
298	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	49612500

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
299	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	11025000
300	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	525000
301	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1653750
302	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2308004 - FAIRS AND FESTIVALS	1050000
303	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103102 - DRAINAGE AND SEWERAGE PIPES, CONDUITS, CHANNELS ETC. - GROSS BLOCK	5512500
304	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	41895000
305	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	34177500
306	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	6300000
307	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1102500

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308	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	11025000
309	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	21000000
310	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	13238262
311	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	2791996
312	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	2373
313	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	874816
314	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4313004 - WATER CHARGES RECOVERABLE - ARREARS	12127500
315	2025-2026	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	105000
316	2025-2026	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	367500