

விழுப்புரம் நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2026-2027; Budget Type : General

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2026-2027	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	1000000
2	2026-2027	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	150000
3	2026-2027	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSE	4500000
4	2026-2027	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSE	17000000
5	2026-2027	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	200000
6	2026-2027	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	7000000
7	2026-2027	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2728001 - DEPRECIATION - OTHER FIXED ASSETS	4000000
8	2026-2027	General Budget	Elementary Education Fund	GENERAL	Municipal Body	4101001 - LAND -GROSS BLOCK	49618047
9	2026-2027	General Budget	Elementary Education Fund	GENERAL	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	100802466
10	2026-2027	General Budget	Elementary Education Fund	GENERAL	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	779838
11	2026-2027	General Budget	Elementary Education Fund	GENERAL	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	5404885
12	2026-2027	General Budget	Elementary Education Fund	GENERAL	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	478049
13	2026-2027	General Budget	Elementary Education Fund	GENERAL	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	3505839
14	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	6989169
15	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	231525

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16	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	3915980
17	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	330418
18	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	51376
19	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	8335
20	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	3472875
21	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	4000000
22	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	57881
23	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	36673
24	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	602711
25	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	40000
26	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	15000
27	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	300000
28	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	500000
29	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1050000
30	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	5788125

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31	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	300000
32	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	100000
33	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	578813
34	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	5788125
35	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	1157625
36	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	5512500
37	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	5788125
38	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	5000000
39	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	4000000
40	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3000000
41	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	3000000
42	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1000000
43	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	250000

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44	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2500000
45	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	1500000
46	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	1736438
47	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305013 - RESTORATION OF ROAD CUTS	2500000
48	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	17364375
49	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	25000000
50	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1000000
51	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	3500000
52	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1500000
53	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1500000
54	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	1500000
55	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308003 - REMOVAL OF DEBRIS	1000000

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56	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308004 - FAIRS AND FESTIVALS	5250000
57	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308005 - HOSPITAL EXPENSES	1157625
58	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308014 - NATURAL CALAMITIES	3500000
59	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	100000
60	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4101001 - LAND -GROSS BLOCK	51382834
61	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	548780604
62	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	8549393
63	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	536386805
64	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	729971078
65	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	15218356
66	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	134237780
67	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	22673627

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68	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	23524045
69	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	4557563
70	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103203 - RESERVOIRS - GROSS BLOCK	3735674
71	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103301 - PUBLIC LIGHTING	868076
72	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	13960588
73	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	12267001
74	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	41721356
75	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	46812890
76	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105003 - OTHER VEHICLES - GROSS BLOCK	5564206
77	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	12630495
78	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	43195899
79	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	28950463

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80	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	109618556
81	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	3087392
82	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	1126610
83	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	3036350
84	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	33075000
85	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5512500
86	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	57881250
87	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	21761060
88	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	12233989
89	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1075540
90	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	125663
91	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	33674
92	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	5000000
93	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	800000
94	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2102004 - SUPPLY OF UNIFORMS	250000
95	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	150000

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96	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	500000
97	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	7500000
98	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	30000
99	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	8000
100	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2102023 - Uniform Stitching Charges for Workers	100000
101	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	95000000
102	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	150000
103	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	150000
104	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	500000
105	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2201105 - Computer Operatonal Expenses	500000
106	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	800000
107	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	100000
108	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	100000

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109	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1500000
110	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	500000
111	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	1000000
112	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	500000
113	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	5000000
114	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2206104 - HONORARIUM TO COUNCILLORS	2990000
115	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2208001 - CASH AWARDS & PRIZES	200000
116	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	12500000
117	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	1500000
118	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	1000000
119	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2308004 - FAIRS AND FESTIVALS	5500000
120	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	5000000
121	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	1500000
122	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	200000
123	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	5500000
124	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2308026 - Incentives to Citizen	500000

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125	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	1500000
126	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	100000
127	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	5000000
128	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	500000
129	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	2500000
130	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2701001 - PROVISION FOR DOUBTFUL COLLECTION OF REVENUE ITEMS - TAXES	4500000
131	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2728001 - DEPRECIATION - OTHER FIXED ASSETS	180000000
132	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101001 - PAY	2653648
133	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101004 - DEARNESS ALLOWANCE	1439425
134	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	135685
135	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101007 - MEDICAL ALLOWANCE	27856
136	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101008 - OTHER ALLOWANCE	690
137	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	15000
138	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2102020 - WASHING ALLOWANCE	2000
139	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	45355115

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140	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	25162363
141	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	2299380
142	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	421117
143	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	216453
144	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	250000
145	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	150000
146	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	90000
147	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	60000
148	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102023 - Uniform Stitching Charges for Workers	100000
149	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	300000
150	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	300000
151	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	200000
152	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	4000000
153	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	2500000
154	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	1000000
155	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	2500000
156	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308005 - HOSPITAL EXPENSES	1500000

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157	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	89000000
158	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	2000000
159	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	100000
160	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	8000000
161	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308023 - IEC Expenses	800000
162	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	1500000
163	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	5748825
164	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	3198797
165	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	310497
166	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	50617
167	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	11500
168	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	30000
169	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2202101 - STATIONERY AND PRINTING	1500000
170	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	200000
171	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	500000
172	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	3502017 - SERVICE TAX PAYABLE	5000000
173	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	2137876
174	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1199790

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175	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	95915
176	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	11100
177	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	15000
178	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	200000
179	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	3560391
180	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1210532
181	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	144472
182	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	29172
183	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	16670
184	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	2315250
185	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	4000000
186	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	291722
187	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	278469
188	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	278469
189	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	105000
190	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	347288

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
191	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	43103477
192	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	37044000
193	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	52093125
194	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	11576250
195	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	551250
196	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1736438
197	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2308004 - FAIRS AND FESTIVALS	1102500
198	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103102 - DRAINAGE AND SEWERAGE PIPES, CONDUITS, CHANNELS ETC. - GROSS BLOCK	5788125
199	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	43989750

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200	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	35886375
201	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	6615000
202	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1157625
203	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	11576250
204	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	22050000
205	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	13900175
206	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	2931596
207	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	2492
208	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	918557

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209	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4313004 - WATER CHARGES RECOVERABLE - ARREARS	12733875
210	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101001 - PAY	9000000
211	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101004 - DEARNESS ALLOWANCE	5000000
212	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	250000
213	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101007 - MEDICAL ALLOWANCE	50000
214	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101010 - WAGES - OTHERS	1300000
215	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101011 - BONUS	60000
216	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	25000
217	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	250000
218	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	10000
219	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2102020 - WASHING ALLOWANCE	15000
220	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2201004 - MOTOR VEHICLE TAX	50000
221	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2204001 - VEHICLE INSURANCE	250000
222	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2303002 - DIESEL	1500000
223	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	8000000

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224	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	40000000
225	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2305012 - WATER CESS TO TNPCB	600000
226	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1500000
227	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2308004 - FAIRS AND FESTIVALS	1500000
228	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	200000
229	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2308026 - Incentives to Citizen	500000
230	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	15000000
231	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2403003 - INTEREST ON LOANS FROM TNUIFSL	800000
232	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2701001 - PROVISION FOR DOUBTFUL COLLECTION OF REVENUE ITEMS - TAXES	9000000
233	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2728001 - DEPRECIATION - OTHER FIXED ASSETS	19000000
234	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4101001 - LAND -GROSS BLOCK	3297749
235	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	16912257
236	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	978008

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237	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2523087
238	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	28178383
239	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	79377728
240	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	52613959
241	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	9724349
242	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	3818008
243	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2218444
244	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	135240
245	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	656391

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246	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	885896
247	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	7205
248	2026-2027	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	114087