

# விழுப்புரம் நகராட்சி

## Detailed Budget

Input Parameter : Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2200000
2	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	1100000
3	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	3300000
4	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	55000000
5	2022-2023	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	500000
6	2022-2023	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2308011 - RUNNING EXPENSES OF SCHOOLS	1320000
7	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Municipal Body	2202101 - STATIONERY AND PRINTING	1100000
8	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Municipal Body	2205002 - INTERNAL AUDIT FEES	440000
9	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	200000
10	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Municipal Body	3501005 - ACCOUNTS PAYABLE EXPENSES	200000
11	2022-2023	General Budget	Revenue Fund	ACCOUNTS	Municipal Body	3501011 - AUDIT FEES PAYABLE	440000
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	440000
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1501202 - SALE OF SCRAP	550000
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601002 - GRANT FOR NATURAL CALAMITIES	6600000
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	11000000
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	2200000
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	550000
18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	1650000

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19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	110000
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	4400000
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	110000
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	110000
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	22000
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	770000
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	220000
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	11000
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	165000
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	5500000
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	50000
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	33000
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	330000
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	550000
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	2200000
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	86568
35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	1100000
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSES	5500000
37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	22000000

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38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	2310000
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	5500000
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	5500000
41	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3000000
42	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3300000
43	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	220000
44	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	2200000
45	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	3300000
46	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	3300000
47	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	3300000
48	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	2200000
49	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1100000
50	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	330000
51	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	1100000
52	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	3000000
53	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308004 - FAIRS AND FESTIVALS	1100000
54	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308014 - NATURAL CALAMITIES	1000000

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55	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	550000
56	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2501001 - ELECTION EXPENSES	2750000
57	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2502004 - Health Disaster Relief Programme	2200000
58	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	33000000
59	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	165000000
60	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3206001 - GRANTS FOR SPECIFIC PURPOSE	110000000
61	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	5500000
62	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	5500000
63	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2200000
64	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	5000000
65	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	550000
66	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	1320000
67	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	220000000
68	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2365000000
69	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	110000000
70	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES -COMMON KITCHEN	3500000
71	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	435600
72	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	1404007 - Cart Stand Fess	21780
73	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	290400

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74	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	2640000000
75	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	3960000
76	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	4356000
77	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	2178000
78	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	26400000
79	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	6600000
80	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	2640000
81	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	198000
82	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	198000
83	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	220000
84	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101012 - EXGRATIA	16500
85	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	484000
86	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2178000
87	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	396000
88	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1320000
89	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	462000
90	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	10164000
91	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	26400
92	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102023 - Uniform Stitching Charges for Workers	100000

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93	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	3630000
94	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	2468400
95	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2201105 - Computer Operatonal Expenses	7128000
96	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	1676400
97	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	363000
98	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1000000
99	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	9438000
100	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	435600
101	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	290400
102	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	290400
103	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	2178000
104	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	1452000
105	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2205202 - ENGINEERING CONSULTANCY	660000
106	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	304920
107	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENT CHARGES	1452000
108	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	7260000
109	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	726000
110	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1452000
111	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	2178000
112	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	7260000

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113	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	290400
114	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2308025 - OPERATING EXPENSES -COMMON KITCHEN	3500000
115	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2403003 - INTEREST ON LOANS FROM TNUIFSL	2904000
116	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	72600
117	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	8712000
118	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2502004 - Health Disaster Relief Programme	2640000
119	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2504001 - Census Expenses	145200
120	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	24948000
121	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	1452000
122	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3303004 - LOAN FROM TNUIFSL	3630000
123	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	43560000
124	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3501005 - ACCOUNTS PAYABLE EXPENSES	14520000
125	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3501009 - WASTE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	72600
126	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3501011 - AUDIT FEES PAYABLE	660000
127	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3501101 - SALARIES & WAGES PAYABLE	11616000
128	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	435600
129	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3501106 - Other Payables	101640
130	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3501201 - INTEREST PAYABLE	1887600
131	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	7260000

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132	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	842160
133	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	4108002 - Computers and Printers	1452000
134	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	7260000
135	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	275000
136	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401301 - COPY APPLICATION FEES	275000
137	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1708001 - Others	132000
138	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	112964500
139	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	12057980
140	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	5262400
141	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	1070190
142	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	712195
143	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	1000000
144	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	908270
145	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	726000
146	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	632500
147	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	379500
148	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	759000
149	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	999350
150	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	253000
151	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	253000
152	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104001 - LEAVE ENCASHMENT	379500
153	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104003 - LEAVE SALARY CONTRIBUTIONS	1265000
154	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	1265000

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155	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEMENT CHARGES	632500
156	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENSES	1265000
157	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	2750000
158	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	5500000
159	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	55000
160	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	1012000
161	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	1100000
162	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	3575000
163	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308005 - HOSPITAL EXPENSES	1265000
164	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	121000000
165	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	1573000
166	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	55000
167	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	363000
168	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	726000
169	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	1815000
170	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	4235000
171	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2501001 - ELECTION EXPENSES	8400000
172	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	1210000
173	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	2420000

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174	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	6050000
175	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	7150000
176	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	181500
177	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	660000
178	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4504204 - SBM Animator Salary-ICiCi Bank-378401000549	420000
179	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	27866960
180	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1100102 - PROPERTY TAX - COMMERCIAL	22248120
181	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1100103 - Property Tax - Industrial	317655
182	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	560545
183	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1100105 - Property Tax - Others	145200
184	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1100201 - Water Supply and Drainage Tax - Residential	22798375
185	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1100202 - Water Supply and Drainage Tax - Commercial	17334780
186	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1100203 - Water Supply and Drainage Tax - Industrial	247500
187	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1100204 - Water Supply and Drainage Tax - Vacant Sites	458625
188	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1100601 - Education Tax - Residential	12668050
189	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1100602 - Education Tax - Commercial	9632165
190	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1100603 - Education Tax - Industrial	137524
191	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1100604 - Education Tax - Vacant Sites	254793
192	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	11250000
193	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1301003 - MARKET FEES - DAILY MARKET	700000
194	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	2800000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
195	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	15540000
196	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1308005 - Pay And Use Toilet	2750000
197	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1401104 - Fees for Slaughter House	252000
198	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	10200300
199	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	8828160
200	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	587770
201	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	95200
202	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	91186
203	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101010 - WAGES - OTHERS	1100000
204	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	108900
205	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101012 - EXGRATIA	21780
206	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	59125
207	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	22129
208	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	726000
209	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	72600
210	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2102020 - WASHING ALLOWANCE	3630
211	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2201105 - Computer Operatonal Expenses	3630000
212	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2202101 - STATIONERY AND PRINTING	726000
213	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2202101 - STATIONERY AND PRINTING	1452000
214	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	726000
215	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	198000

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216	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEMENT CHARGES	435600
217	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENSES	100000
218	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	3502017 - SERVICE TAX PAYABLE	5000000
219	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	9274881
220	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	13200
221	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	3300000
222	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	66000
223	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401501 - Encroachment Fee	19800
224	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404002 - SURVEY FEES	198000
225	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	330000
226	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	3960000
227	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101002 - GRADE PAY	13200
228	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	712800
229	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	264000
230	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	33000
231	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101008 - OTHER ALLOWANCE	66000
232	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101011 - BONUS	33000
233	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101015 - SURVEY CHARGES	6072000
234	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	264000
235	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	19800

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236	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	396000
237	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	33000
238	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1320000
239	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2202101 - STATIONERY AND PRINTING	660000
240	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	660000
241	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	132000
242	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENSES	264000
243	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2602003 - LPA	1980000
244	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	7150000
245	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	3300000
246	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407004 - Water Connection Charges	1650000
247	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	11000000
248	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	3300000
249	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	165000
250	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	44000
251	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	110000
252	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	2200000
253	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	165000

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254	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	110000
255	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	44000
256	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	165000
257	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	11000
258	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	44000
259	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	220000
260	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	110000
261	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	550000
262	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	2200000
263	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSES	2200000
264	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	22000000
265	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	1100000
266	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	2200000
267	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2200000

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268	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	13200000
269	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	19250000
270	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	220000
271	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1100000
272	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	275000
273	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	110000
274	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	1100000
275	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	2200000
276	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	2200000
277	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1100000
278	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	38500000
279	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	44000000
281	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4123001 - WATER	7150000
282	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	455400

  
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283	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2277000
284	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	607200
285	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	75900
286	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	759000
287	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	9108000
288	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	265650
289	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	1214400
290	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	7590000
291	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3303005 - Loan from TNUDF	38938112
292	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4502120 - ELEMENTARY EDUCATION COLLECTION A/C-EE-IOB 8960100	7590000
293	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4502120 - ELEMENTARY EDUCATION COLLECTION A/C-EE-IOB 8960100	9108000
294	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	607200

  
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