

# விழுப்புரம் நகராட்சி

## Detailed Budget

**Input Parameter :** Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2000000
2	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	1000000
3	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	3000000
4	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000
5	2021-2022	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2308011 - RUNNING EXPENSES OF SCHOOLS	1200000
6	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Municipal Body	2202101 - STATIONERY AND PRINTING	1000000
7	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Municipal Body	2205002 - INTERNAL AUDIT FEES	400000
8	2021-2022	General Budget	Revenue Fund	ACCOUNTS	Municipal Body	3501011 - AUDIT FEES PAYABLE	400000
9	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	400000
10	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1501202 - SALE OF SCRAP	500000
11	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601002 - GRANT FOR NATURAL CALAMITIES	6000000
12	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	10000000
13	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	2000000
14	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	500000
15	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	1500000
16	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	100000
17	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	4000000
18	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	100000
19	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000

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20	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	20000
21	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	700000
22	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	200000
23	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	10000
24	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	150000
25	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	5000000
26	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	30000
27	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	300000
28	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	500000
29	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	2000000
30	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	78698
31	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	1000000
32	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSES	5000000
33	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	20000000
34	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	2100000
35	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	5000000
36	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	5000000

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37	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3000000
38	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	200000
39	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	2000000
40	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	3000000
41	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	3000000
42	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	3000000
43	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	2000000
44	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
45	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	300000
46	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	1000000
47	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308004 - FAIRS AND FESTIVALS	1000000
48	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	500000
49	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2501001 - ELECTION EXPENSES	2500000
50	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2502004 - Health Disaster Relief Programme	2000000
51	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	30000000
52	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	150000000
53	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3206001 - GRANTS FOR SPECIFIC PURPOSE	100000000
54	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	5000000

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55	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	5000000
56	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2000000
57	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	500000
58	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	1200000
59	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	200000000
60	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2150000000
61	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	100000000
62	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	396000
63	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	1404007 - Cart Stand Fess	19800
64	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	264000
65	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	240000000
66	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	3600000
67	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	3960000
68	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	1980000
69	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	24000000
70	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	6000000
71	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	2400000
72	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	180000
73	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	18000
74	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	200000
75	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2101012 - EXGRATIA	15000
76	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	440000

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77	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1980000
78	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	360000
79	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1200000
80	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	420000
81	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	9240000
82	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	24000
83	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	3300000
84	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	2244000
85	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2201105 - Computer Operatonal Expenses	6480000
86	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	1524000
87	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	330000
88	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	8580000
89	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	396000
90	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	264000
91	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	264000
92	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	1980000
93	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	1320000
94	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205202 - ENGINEERING CONSULTANCY	600000
95	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	277200

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96	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENT CHARGES	1320000
97	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSES	6600000
98	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	30000
99	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	660000
100	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1320000
101	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	1980000
102	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	6600000
103	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	264000
104	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2403003 - INTEREST ON LOANS FROM TNUIFSL	2640000
105	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	66000
106	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	7920000
107	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2502004 - Health Disaster Relief Programme	2400000
108	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2504001 - Census Expenses	132000
109	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	22680000
110	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	1320000
111	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3303004 - LOAN FROM TNUIFSL	3300000
112	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	39600000
113	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3501005 - ACCOUNTS PAYABLE EXPENSES	13200000

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114	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3501009 - WASTE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	66000
115	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3501011 - AUDIT FEES PAYABLE	600000
116	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3501101 - SALARIES & WAGES PAYABLE	10560000
117	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	396000
118	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3501106 - Other Payables	92400
119	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3501201 - INTEREST PAYABLE	1716000
120	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	6600000
121	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	765600
122	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	4108002 - Computers and Printers	1320000
123	2021-2022	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	6600000
124	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	250000
125	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401301 - COPY APPLICATION FEES	250000
126	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1708001 - Others	120000
127	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	102695000
128	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	10961800
129	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	4784000
130	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	972900
131	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	647450
132	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	825700
133	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	660000
134	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	575000
135	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	345000

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136	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	690000
137	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	908500
138	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	230000
139	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	230000
140	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104001 - LEAVE ENCASHMENT	345000
141	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104003 - LEAVE SALARY CONTRIBUTIONS	1150000
142	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	1150000
143	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEMENT CHARGES	575000
144	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENSES	1150000
145	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	2500000
146	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	5000000
147	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	50000
148	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	920000
149	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	1000000
150	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	3250000
151	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308005 - HOSPITAL EXPENSES	1150000
152	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	11000000
153	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	1430000
154	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	50000
155	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	330000

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156	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	660000
157	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	1650000
158	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	3850000
159	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2501001 - ELECTION EXPENSES	8000000
160	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	1100000
161	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	2200000
162	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	5500000
163	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	6500000
164	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	165000
165	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	600000
166	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	25333601
167	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1100102 - PROPERTY TAX - COMMERCIAL	20225564
168	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1100103 - Property Tax - Industrial	288776
169	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	509586
170	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1100105 - Property Tax - Others	132000
171	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1100201 - Water Supply and Drainage Tax - Residential	20725795
172	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1100202 - Water Supply and Drainage Tax - Commercial	15758890
173	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1100203 - Water Supply and Drainage Tax - Industrial	225002
174	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1100204 - Water Supply and Drainage Tax - Vacant Sites	416934
175	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1100601 - Education Tax - Residential	11516404
176	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1100602 - Education Tax - Commercial	8756514

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177	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1100603 - Education Tax - Industrial	125022
178	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1100604 - Education Tax - Vacant Sites	231630
179	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	12170400
180	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1301003 - MARKET FEES - DAILY MARKET	820380
181	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	3630000
182	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1433124
183	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1308005 - Pay And Use Toilet	5119026
184	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	1401104 - Fees for Slaughter House	283285
185	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	9273000
186	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	8025600
187	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	534336
188	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	86460
189	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	82896
190	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101010 - WAGES - OTHERS	1000000
191	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	99000
192	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2101012 - EXGRATIA	19800
193	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	53750
194	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	20117
195	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	660000
196	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	66000
197	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2102020 - WASHING ALLOWANCE	3300
198	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2201105 - Computer Operatonal Expenses	3300000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
199	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2202101 - STATIONERY AND PRINTING	660000
200	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2202101 - STATIONERY AND PRINTING	1320000
201	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	660000
202	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	180000
203	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEMENT CHARGES	396000
204	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	8431710
205	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	12000
206	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	3000000
207	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	60000
208	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401501 - Encroachment Fee	18000
209	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404002 - SURVEY FEES	180000
210	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	300000
211	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	3600000
212	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101002 - GRADE PAY	12000
213	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	648000
214	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	240000
215	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	30000
216	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101008 - OTHER ALLOWANCE	60000
217	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101011 - BONUS	30000
218	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101015 - SURVEY CHARGES	5520000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
219	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	240000
220	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	18000
221	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	360000
222	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	30000
223	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1200000
224	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2202101 - STATIONERY AND PRINTING	600000
225	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	600000
226	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	120000
227	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENSES	240000
228	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2602003 - LPA	1800000
229	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	6500000
230	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	3000000
231	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407004 - Water Connection Charges	1500000
232	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	10000000
233	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	3000000
234	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	150000
235	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	40000
236	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	100000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
237	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	2000000
238	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	150000
239	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000
240	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	40000
241	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	150000
242	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	10000
243	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	40000
244	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	200000
245	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	100000
246	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	500000
247	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	2000000
248	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSE	2000000
249	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	20000000
250	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	1000000
251	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	2000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
252	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2000000
253	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	12000000
254	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	17500000
255	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	200000
256	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1000000
257	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	250000
258	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	100000
259	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	1000000
260	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	2000000
261	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	2000000
262	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1000000
263	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	35000000
264	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	40000000
265	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	100000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
266	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4313004 - WATER CHARGES RECOVERABLE - ARREARS	6500000
267	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	414000
268	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2070000
269	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	552000
270	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	69000
271	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	690000
272	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	8280000
273	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	241500
274	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	1104000
275	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	6900000
276	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3303005 - Loan from TNUDF	35398284
277	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4502120 - ELEMENTARY EDUCATION COLLECTION A/C-EE-IOB 8960100	6900000
278	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4502120 - ELEMENTARY EDUCATION COLLECTION A/C-EE-IOB 8960100	8280000
279	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	552000

  
**COMMISSIONER**  
**VILLUPURAM MUNICIPALITY**