

PI 2 (V) Format of Capital Projects and Budget Execution Report

ULB Name : Vellore City Municipal Corporation

(Rs.in Crore)

S No	Account / Title of Projects	Budget Estimate / Allotment	Revised Estimates / Allotment	Actual Expenditure / Execution
1	Revenue Fund	189.67	174.28	174.51
2	Elementry Education Fund	3.55	4.98	4.29
3	Water Supply and Drainage Fund	124.40	116.80	116.99
	<b>Total</b>	<b>317.62</b>	<b>296.06</b>	<b>295.79</b>

  
Commissioner,  
Vellore Corporation.

  
24/05/26