



**VELLORE CITY MUNICIPAL
CORPORATION**

**REVISED ESTIMATE 2021- 2022 &
BUDGET ESTIMATE 2022-2023**

2022 - 2023



வேலூர் மாநகராட்சி

பயன்பாட்டுக் குறிக்கோளுடன் கூடிய

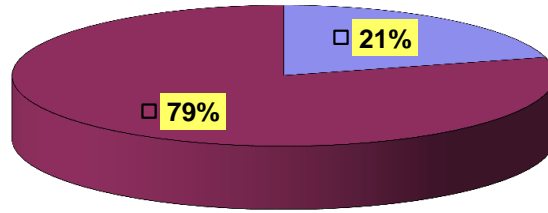
வரவு செலவுத் திட்டம்

2022 - 2023

நிதிவாரியான மொத்த வரவினங்கள் மற்றும் செலவினங்களின் விவரம் பின்வருமாறு வருவாய் மற்றும் மூலதன நிதி, குடிநீர் விநியோகம் மற்றும் வடிகால் நிதி மற்றும் ஆரம்பக்கல்வி நிதி ஆகிய நிதிகளின் வரவினம் மற்றும் செலவின சுருக்கம்

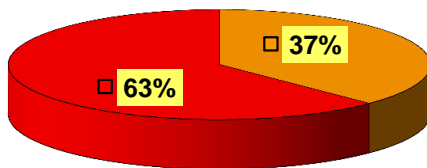
விவரம்	வருவாய் நிதி	குடிநீர் வடிகால் நிதி	கல்வி நிதி	மொத்தம்
	(ரூபாய் இலட்சத்தில்)			
வருவாய் வரவினம்	13274.80	4490.55	715.03	18480.38
மூலதன வரவினம்	54807.93	15398.49	0.00	70206.42
மொத்தம்	68082.73	19889.04	715.03	88686.80
வருவாய் செலவினம்	22989.63	7912.10	116.39	31018.11
மூலதன செலவினம்	43381.64	8192.29	192.28	51766.21
மொத்தம்	66371.27	16104.39	308.67	82784.32
உபரி	1711.46	3784.66	406.36	5902.48

வரவினம்



வருவாய் வரவினம்
மூலதன வரவினம்

செலவினம்



வருவாய் செலவினம்
மூலதன செலவினம்

ஆணையாளர் (பு) திணி அலுவலர்
வேலூர் மாநகராட்சி
24/12/22

VELLORE CITY MUNICIPAL CORPORATION
REVISED ESTIMATE 2021-2022 AND BUDGET ESTIMATE 2022-2023
REVENUE FUND & CAPITAL FUND ABSTRACT

S.No.	Particulars	Code No.	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	Receipts (Revenue)		Rs.in Lakhs		
1	Tax Revenue	110	2941.91	1951.32	2341.58
2	Assigned Revenues & Compensations	120	697.25	577.73	607.66
3	Rental Income from Municipal Properties	130	1621.40	1702.47	1787.59
4	Fees & User Charges	140	974.69	1023.42	1074.60
5	Sale & Hire Charges	150	70.07	52.75	58.03
6	Revenue Grants, Contribution and Subsidies	160	6922.91	4253.07	4678.38
7	Income from Investments	170	1839.58	2023.54	2225.89
8	Interest Earned	171	382.02	401.12	441.23
9	Other Income	180	49.46	54.41	59.85
10	Earmarked Funds	311	0.00	0.00	0.00
	Total		15499.29	12039.83	13274.80
	Receipts (Capital)				
12	Grants, Contribution for specific purposes	320	48115.99	48276.51	51722.93
13	Secured Loans	330	5000.00	0.00	3085.00
14	Unsecured Loans	331	0.00	0.00	0.00
	Total		53115.99	48276.51	54807.93
	Total Receipts		68615.28	60316.34	68082.73

VELLORE CITY MUNICIPAL CORPORATION
REVISED ESTIMATE 2021-2022 AND BUDGET ESTIMATE 2022-2023
REVENUE FUND & CAPITAL FUND ABSTRACT

S.No.	Particulars	Code No.	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	Payments (Revenue)				
14	Establishment Expenses	210	9268.12	7687.70	8865.67
15	Administrative Expenses	220	1504.29	1077.81	1229.30
16	Operations & Maintenance	230	2368.90	1864.84	2022.22
17	Interest & Finance Charges	240	1.34	1.50	1.68
18	Programme Expenses	250	35.33	103.44	25.61
19	Grants, Contribution and Subsidies	260	0.00	564.50	632.24
21	Other Liabilities	350	3110.78	10021.39	10212.90
	Total		16288.76	21321.18	22989.63
	Payments (Capital)				
22	Grants, Contribution and Subsidies	260	504.02	564.50	632.24
23	Repayment of Secured Loans	330	4000.00	0.00	0.00
24	Repayment of UnSecured Loans	331	0.00	0.00	0.00
25	Accumulated Depreciation	411	4495.54	4698.48	4839.43
26	Fixed Assets	410	10195.72	6801.59	11026.67
27	Project in Progress Specific Grants	412	300.00	699.12	720.10
28	Project in Progress Special funds	412	1000.00	12.13	12.50
29	Project in Progress (Urban Design Improvement)	412	8335.00	8410.00	8485.00
30	Project in Progress (Smart City)	412	20000.00	17055.31	17566.97
31	Loans, Advances and Deposits	460	324.86	88.16	98.73
	Total		49155.14	38329.29	43381.64
	Total Payments		65443.90	59650.48	66371.27
	Surplus/(Deficit)		3171.38	665.86	1711.46


 அ. கனகசபையன் (A) தலை அலுவலர்
 வேலைநிலையகம், சி
 2/2/22

VELLORE CITY MUNICIPAL CORPORATION
REVISED ESTIMATE 2021-2022 AND BUDGET ESTIMATE 2022-2023
WATER SUPPLY AND DRAINAGE FUND ABSTRACT

S.No.	Particulars	Code No.	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	Receipts (Revenue)		Rs.in Lakhs		
1	Tax Revenue	110	1073.56	1422.78	2128.65
2	Assigned Revenues & Compensations	120	0.00	0.00	0.00
3	Rental Income from Municipal Properties	130	0.07	0.78	0.88
4	Fees & User Charges	140	2322.51	2048.50	2314.80
5	Sale & Hire Charges	150	0.00	0.00	0.00
6	Revenue Grants, Contribution and Subsidies	160	0.00	0.00	0.00
7	Income from Investments	170	4.40	4.84	5.47
8	Interest Earned	171	31.80	34.98	39.53
9	Other Income	180	1.68	1.08	1.22
10	Earmarked Funds	311	0.00	0.00	0.00
	Total		3434.02	3512.96	4490.55
	Receipts (Capital)				
12	Grants, Contribution for specific purposes	320	13798.64	13096.01	14798.49
13	Secured Loans	330	10000.00	507.00	600.00
14	Unsecured Loans	331	0.00	0.00	0.00
	Total		23798.64	13603.01	15398.49
	Total Receipts		27232.66	17115.97	19889.04

VELLORE CITY MUNICIPAL CORPORATION
REVISED ESTIMATE 2021-2022 AND BUDGET ESTIMATE 2022-2023
WATER SUPPLY AND DRAINAGE FUND ABSTRACT

S.No.	Particulars	Code No.	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	Payments (Revenue)				
14	Establishment Expenses	210	196.64	395.53	439.04
15	Administrative Expenses	220	135.58	135.74	135.74
16	Operations & Maintenance	230	3084.70	2337.77	2611.43
17	Interest & Finance Charges	240	3956.81	275.16	330.17
18	Programme Expenses	250	0.00	0.00	0.00
21	Other Liabilities	350	640.40	4267.69	4395.72
	Total		8014.13	7411.89	7912.10
	Payments (Capital)				
22	Grants, Contribution and Subsidies	260	0.00	0.00	0.00
23	Repayment of Secured Loans	330	180.00	189.00	198.00
24	Repayment of UnSecured Loans	331	0.00	0.00	0.00
25	Accumulated Depreciation	411	920.01	920.02	929.22
26	Fixed Assets	410	935.74	1773.90	1791.64
27	Project in Progress	412	11035.55	4967.95	5067.31
28	Loans, Advances and Deposits	460	152.10	195.94	206.12
	Total		13223.40	8046.81	8192.29
	Total Payments		21237.53	15458.69	16104.39
	Surplus/(Deficit)		5995.13	1657.28	3784.66


 ஆணையர் (பு) தினி அலுவலர்
 வேலூர் மாநகராட்சி
 24/12/22

VELLORE CITY MUNICIPAL CORPORATION
REVISED ESTIMATE 2021-2022 AND BUDGET ESTIMATE 2022-2023
ELEMENTARY EDUCATION FUND ABSTRACT

S.No.	Particulars	Code No.	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	Receipts (Revenue)		Rs.in Lakhs		
1	Tax Revenue	110	607.94	477.00	710.03
2	Assigned Revenues & Compensations	120	0.00	0.00	0.00
3	Rental Income from Municipal Properties	130	0.00	0.00	0.00
4	Fees & User Charges	140	0.00	0.00	0.00
5	Sale & Hire Charges	150	0.00	0.00	0.00
6	Revenue Grants, Contribution and Subsidies	160	0.00	0.00	0.00
7	Income from Investments	170	0.00	0.00	0.00
8	Interest Earned	171	0.85	4.00	5.00
9	Other Income	180	0.00	0.00	0.00
10	Earmarked Funds	311	0.00	0.00	0.00
	Total		608.79	481.00	715.03
	Receipts (Capital)				
12	Grants, Contribution for specific purposes	320	0.00	0.00	0.00
13	Secured Loans	330	0.00	0.00	0.00
14	Unsecured Loans	331	0.00	0.00	0.00
	Total		0.00	0.00	0.00
	Total Receipts		608.79	481.00	715.03

VELLORE CITY MUNICIPAL CORPORATION
REVISED ESTIMATE 2021-2022 AND BUDGET ESTIMATE 2022-2023
ELEMENTARY EDUCATION FUND ABSTRACT

S.No.	Particulars	Code No.	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
	Payments (Revenue)				
14	Establishment Expenses	210	0.00	0.00	0.00
15	Administrative Expenses	220	12.79	2.00	15.00
16	Operations & Maintenance	230	187.50	9.56	75.15
17	Interest & Finance Charges	240	0.03	0.03	0.03
18	Programme Expenses	250	0.00	0.00	0.00
21	Other Liabilities	350	10.71	24.82	26.20
	Total		211.03	36.41	116.39
	Payments (Capital)				
22	Grants, Contribution and Subsidies	260	0.00	0.00	0.00
23	Repayment of Secured Loans	330	0.00	0.00	0.00
24	Repayment of UnSecured Loans	331	0.00	0.00	0.00
25	Accumulated Depreciation	411	90.97	92.79	93.72
26	Fixed Assets	410	75.42	22.79	88.56
27	Project in Progress	412	170.00	49.33	10.00
28	Loans, Advances and Deposits	460	0.00	0.00	0.00
	Total		336.39	164.90	192.28
	Total Payments		547.42	201.31	308.67
	Surplus/(Deficit)		61.37	279.69	406.36


 அணையாளர் (பு) தினி அலுவலர்
 வேலூர் மாநகராட்சி
 2/2/22

BUDGET PROPOSAL 2022 - 23

REVISED ESTIMATE 2021-2022 AND BUDGET ESTIMATE 2022-23

REVENUE FUND & CAPITAL FUND DETAILS

S. No.	Section	Function	I/E	RR/R C/ PR/P C	Major code	a/c code	Account Head	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
1	REVENUE	Municipal Body	I	RR	110	1100101	1100101 - PROPERTY TAX - RESIDENTIAL	121694000.00	85471215.00	102565458.00
2	REVENUE	Municipal Body	I	RR	110	1100102	1100102 - PROPERTY TAX - COMMERCIAL	58000000.00	34994444.00	41993332.00
3	REVENUE	Municipal Body	I	RR	110	1100103	1100103 - PROPERTY TAX - INDUSTRIAL	0.00	0.00	0.00
4	REVENUE	Municipal Body	I	RR	110	1100104	1100104 - PROPERTY TAX - VLT	22000000.00	17578853.00	21094623.00
5	REVENUE	Municipal Body	I	RR	110	1101001	1101001 - PROFESSION TAX	92497000.00	57087089.00	68504506.00
						110 Total		294191000.00	195131601.00	234157919.00
6	REVENUE	Municipal Body	I	RR	120	1201001	1201001 - DUTY ON TRANSFER OF PROPERTY	51466000.00	54039300.00	56741265.00
7	REVENUE	Municipal Body	I	RR	120	1201002	1201002 - ENTERTAINMENT TAX	16688000.00	2084399.00	2292839.00
8	REVENUE	Municipal Body	I	RR	120	1201003	1201003-Income from Quarries	1571000.00	1649550.00	1732028.00
						120 Total		69725000.00	57773249.00	60766132.00
9	REVENUE	Municipal Body	I	RR	130	1301001	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	109666000.00	115149300.00	120906765.00
10	REVENUE	Municipal Body	I	RR	130	1301002	1301002 - RENT FROM COMMUNITY HALL	1579000.00	1657950.00	1740848.00
11	REVENUE	Municipal Body	I	RR	130	1301003	1301003 - MARKET FEES - DAILY MARKET	26947000.00	28294350.00	29709068.00
12	REVENUE	Municipal Body	I	RR	130	1301006	1301006 - FEES FOR BAYS IN BUS STAND	5610000.00	5890500.00	6185025.00
13	REVENUE	Municipal Body	I	RR	130	1301007	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	2313000.00	2428650.00	2550083.00
14	REVENUE	Municipal Body	I	RR	130	1301008	1301008 - AVENUE RECEIPTS	46000.00	48300.00	50715.00
15	REVENUE	Municipal Body	I	RR	130	1302001	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	688000.00	722400.00	758520.00
16	REVENUE	Municipal Body	I	RR	130	1304001	1304001-Rent on Lease of Lands	1443000.00	1515150.00	1590908.00
17	REVENUE	Municipal Body	I	RR	130	1308003	1308003 - PARKING FEES	9990000.00	10489500.00	11013975.00
18	REVENUE	Municipal Body	I	RR	130	1308005	1308005 - Pay And Use Toilet	0.00	0.00	0.00
19	REVENUE	Municipal Body	I	RR	130	1308007	1308007-TRACK RENT	3858000.00	4050900.00	4253445.00
						130 Total		162140000.00	170247000.00	178759352.00
20	REVENUE	Municipal Body	I	RR	140	1401001	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	688000.00	722400.00	758520.00
21	REVENUE	Municipal Body	I	RR	140	1401101	1401101 - D&O Trade Licence Fees	2559000.00	2686950.00	2821298.00
22	REVENUE	Municipal Body	I	RR	140	1401103	1401103 - BUILDING LICENCE FEES	9114000.00	9569700.00	10048185.00

S. No.	Section	Function	I/E	RR/R C/ PR/P C	Major code	a/c code	Account Head	Budget Estimate 2021-2022	Revised Estimate 2021-2022	9 Budget Estimate 2022-2023
23	REVENUE	Municipal Body	I	RR	140	1401104	1401104 - Fees for Slaughter House	681000.00	715050.00	750803.00
24	GENERAL	Municipal Body	I	RR	140	1401301	1401301 - COPY APPLICATION FEES	137000.00	143850.00	151043.00
25	REVENUE	Municipal Body	I	RR	140	1401302	1401302 - BIRTH & DEATH CERTIFICATE FEES	9555000.00	10032750.00	10534388.00
26	GENERAL	Municipal Body	I	RR	140	1401303	1401303 - OTHER CERTIFICATE FEES	1037000.00	1088850.00	1143293.00
27	REVENUE	Municipal Body	I	RR	140	1401402	1401402 -Plot Regulation Charges	737000.00	773850.00	812543.00
28	REVENUE	Municipal Body	I	RR	140	1401502	1401502 - Demolision Charges	467000.00	490350.00	514868.00
29	GENERAL	Municipal Body	I	RR	140	1402004	1402004 - OTHER PENALTIES	1691000.00	1775550.00	1864328.00
30	REVENUE	Municipal Body	I	RR	140	1404001	1404001 - ADVERTISEMENT FEES	0.00	0.00	0.00
31	REVENUE	Municipal Body	I	RR	140	1404002	1404002 - SURVEY FEES	141000.00	148050.00	155453.00
32	REVENUE	Municipal Body	I	RR	140	1404004	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	5399000.00	5668950.00	5952398.00
33	REVENUE	Municipal Body	I	RR	140	1405006	1405006 - Septic Tank Cleaning	317000.00	332850.00	349493.00
34	REVENUE	Municipal Body	I	RR	140	1405008	1405008-GARBAGE/DEBRIS COLLECTION	6979000.00	7327950.00	7694348.00
35	REVENUE	Municipal Body	I	RR	140	1405010	1405010 - SWM - USER CHARGES	51538000.00	54114900.00	56820645.00
36	GENERAL	Municipal Body	I	RR	140	1406001	1406001-GARDEN / PARKS RECEIPTS	45000.00	47250.00	49613.00
37	GENERAL	Municipal Body	I	RR	140	1407003	1407003-INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	5998000.00	6297900.00	6612795.00
38	REVENUE	Municipal Body	I	RR	140	1408003	1408003 - Misc. Recoveries	386000.00	405300.00	425565.00
						140 Total		97469000.00	102342450.00	107459579.00
39	REVENUE	Municipal Body	I	RR	150	1501002	1501002 - SALE OF COMPOST/MANURE/GRASS/USUFRUCTS	0.00	0.00	0.00
40	REVENUE	Municipal Body	I	RR	150	1501003	1501003 - Amma Unavagam-Sale Of Food	6983000.00	5248652.00	5773517.00
41	REVENUE	Municipal Body	I	RR	150	1501101	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	24000.00	26400.00	29040.00
42	REVENUE	Municipal Body	I	RR	150	1504001	1504001 - HIRE CHARGES FOR VEHICLES	0.00	0.00	0.00
						150 Total		7007000.00	5275052.00	5802557.00
43	GENERAL	Municipal Body	I	RR	160	1603001	1603001-SCHEME GRANTS	661000.00	727100.00	799810.00
44	GENERAL	Municipal Body	I	RR	160	1601003	1601003 - GRANTS FROM STATE GOVERNMENT	25750000.00	23225200.00	25547720.00
45	GENERAL	Municipal Body	I	RR	160	1601004	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	665880000.00	401354774.00	441490251.00
						160 Total		692291000.00	425307074.00	467837781.00
46	REVENUE	Municipal Body	I	RR	170	1701001	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	183938000.00	202331800.00	222564980.00

S. No.	Section	Function	I/E	RR/R C/ PR/P C	Major code	a/c code	Account Head	Budget Estimate 2021-2022	Revised Estimate 2021-2022	10 Budget Estimate 2022-2023
47	GENERAL	Municipal Body	I	RR	170	1702001	1702001-Dividend on Shares	20000.00	22000.00	24200.00
					170 Total			183958000.00	202353800.00	222589180.00
48	GENERAL	Municipal Body	I	RR	171	1711001	1711001 - INTEREST FROM BANK	38202000.00	40112100.00	44123310.00
					171 Total			38202000.00	40112100.00	44123310.00
49	GENERAL	Municipal Body	I	RR	180	1808001	1808001 - OTHER INCOME	4946000.00	5440600.00	5984660.00
					180 Total			4946000.00	5440600.00	5984660.00
50	REVENUE	Municipal Body	I	RC	320	3201001	3201001-Central Government	3388583000.00	3366801470.00	3535141544.00
51	REVENUE	Municipal Body	I	RC	320	3202002	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	59968000.00	62966400.00	70522368.00
52	REVENUE	Municipal Body	I	RC	320	3203002	3203002 - GRANTS FROM THE GOVERNMENT	723294000.00	759458700.00	850593744.00
53	REVENUE	Municipal Body	I	RC	320	3206001	3206001-GRANTS FOR SPECIFIC PURPOSE	594199000.00	623908950.00	698778024.00
54	REVENUE	Municipal Body	I	RC	320	3208001	3208001-Contributions From Private Parties	951000.00	1065120.00	1192934.00
55	REVENUE	Municipal Body	I	RC	320	3208002	3208002 - M.P.FUND	661000.00	0.00	1000000.00
56	REVENUE	Municipal Body	I	RC	320	3208003	3208003 - M.L.A.FUND	43943000.00	13450000.00	15064000.00
					320 Total			4811599000.00	4827650640.00	5172292614.00
57	GENERAL	Municipal Body	I	RC	330	3303002	3303002 - LOAN FROM TUFIDCO	0.00	0.00	279000000.00
58	GENERAL	Municipal Body	I	RC	330	3303004	3303004 - LOAN FROM TNUIFSL	0.00	0.00	29500000.00
59	GENERAL	Municipal Body	I	RC	330	3303001	3303001-LOAN FROM HUDCO	500000000.00	0.00	0.00
					330 Total			500000000.00	0.00	308500000.00
60	ENGINEERING	Municipal Body	I		340	3401001	3401001 - Tender Deposit - Contractors.	0.00	123103249.00	137875639.00
61	GENERAL	Municipal Body	I		340	3401002	3401002 - TENDER DEPOSIT- SUPPLIERS	0.00	0.00	0.00
62	GENERAL	Municipal Body	I		340	3401004	3401004 -RETENTION AMOUNT	0.00	25386270.00	26655584.00
63	GENERAL	Municipal Body	I		340	3402001	3402001 - Security Deposit - Lease	0.00	17863820.00	18757011.00
64	GENERAL	Administration	I		340	3408001	3408001 - DEPOSITS - OTHERS	0.00	1908000.00	2003400.00
65	GENERAL	Municipal Body	I		340	3408002	3408002 - Election Deposit	0.00	2602800.00	0.00
					340 Total			0.00	170864139.00	185291634.00
66	GENERAL	Municipal Body	E	PR	210	2101001	2101001 - PAY	352294000.00	223163945.00	272357448.00
67	GENERAL	Administration	E	PR	210	2101002	2101002 - GRADE PAY	16000.00	10133.00	11957.00
68	GENERAL	Municipal Body	E	PR	210	2101004	2101004 - DEARNESS ALLOWANCE	60594000.00	36008509.00	42490041.00
69	GENERAL	Municipal Body	E	PR	210	2101005	2101005 - HOUSE RENT ALLOWANCE	14950000.00	9231133.00	10892737.00
70	GENERAL	Municipal Body	E	PR	210	2101007	2101007 - MEDICAL ALLOWANCE	2762000.00	1671516.00	1972389.00
71	GENERAL	Municipal Body	E	PR	210	2101008	2101008 - OTHER ALLOWANCE	471000.00	284399.00	335591.00

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72	PUBLIC HEA	Municipal Body	E	PR	210	2101010	2101010 - WAGES - OTHERS	201523000.00	240249907.00	269079896.00
73	GENERAL	Administration	E	PR	210	2101011	2101011 - BONUS	2204000.00	1506000.00	1686720.00
74	ENGINEERIN	Municipal Body	E	PR	210	2101015	2101015 - SURVEY CHARGES	25446000.00	28499520.00	31919462.00
75	GENERAL	Municipal Body	E	PR	210	2102001	2102001 - MEDICAL REIMBURSEMENT	0.00	121228.00	143049.00
76	PUBLIC HEA	Municipal Body	E	PR	210	2102004	2102004 - SUPPLY OF UNIFORMS	68000.00	215400.00	241248.00
77	GENERAL	Municipal Body	E	PR	210	2102006	2102006 - TRAINING PROGRAMME EXPENSES	435000.00	8000.00	300000.00
78	GENERAL	Municipal Body	E	PR	210	2102013	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	104000.00	806611.00	903404.00
79	GENERAL	Municipal Body	E	PR	210	2102014	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1376000.00	1007820.00	1128758.00
80	GENERAL	Municipal Body	E	PR	210	2102015	2102015 - CPF MANAGEMENT CONTRIBUTION	8776000.00	6499956.00	7279951.00
81	GENERAL	Municipal Body	E	PR	210	2102019	2102019 - CONVEYANCE ALLOWANCE	268000.00	144377.00	161702.00
82	GENERAL	Municipal Body	E	PR	210	2102020	2102020 - WASHING ALLOWANCE	1252000.00	798113.00	893887.00
83	PUBLIC HEA	Municipal Body	E	PR	210	2102023	2102023 - Uniform Stitching Charges for Workers	0.00	500000.00	560000.00
84	GENERAL	Municipal Body	E	PR	210	2103001	2103001 - PENSIONS	120342000.00	117195743.00	131259232.00
85	GENERAL	Municipal Body	E	PR	210	2103002	2103002 - FAMILY PENSION	1465000.00	6358240.00	7121229.00
86	GENERAL	Municipal Body	E	PR	210	2103004	2103004 - COMMUTED VALUE OF PENSION	21202000.00	11130097.00	12465709.00
87	GENERAL	Municipal Body	E	PR	210	2103005	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	72745000.00	46706204.00	52310948.00
88	REVENUE	Administration	E	PR	210	2103006	2103006 - PENSION CONTRIBUTION - DEPUTATIONISTS	6989000.00	7827680.00	8767002.00
89	GENERAL	Municipal Body	E	PR	210	2104002	2104002 - DEATH-CUM-RETIREMENT GRATUITY	29157000.00	28478439.00	31895852.00
90	GENERAL	Administration	E	PR	210	2104004	2104004 - Pensioners Medical Aids	1949000.00	227115.00	254369.00
91	GENERAL	Municipal Body	E	PR	210	2104006	2104006 - Other Contribution to Municipal Employees	424000.00	120000.00	134400.00
						210 Total		926812000.00	768770085.00	886566981.00
92	GENERAL	Municipal Body	E	PR	220	2201001	2201001 - RENT FOR BUILDINGS	1170000.00	0.00	100000.00
93	ENGINEERIN	Municipal Body	E	PR	220	2201004	2201004 - MOTOR VEHICLE TAX	406000.00	150309.00	306000.00
94	ENGINEERIN	Municipal Body	E	PR	220	2201101	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	60458000.00	63744651.00	71394009.00
95	GENERAL	Municipal Body	E	PR	220	2201201	2201201 - TELEPHONE CHARGES	728000.00	1087900.00	1218448.00
96	GENERAL	Municipal Body	E	PR	220	2201203	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	1360000.00	13333.00	50000.00
97	GENERAL	Municipal Body	E	PR	220	2202001	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	176000.00	199059.00	222946.00
98	ENGINEERIN	Municipal Body	E	PR	220	2202101	2202101 - STATIONERY AND PRINTING	11119000.00	2938200.00	3290784.00

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99	GENERAL	Municipal Body	E	PR	220	2203001	2203001 - TRAVEL EXPENSES	206000.00	3093.00	120000.00
100	GENERAL	Municipal Body	E	PR	220	2203002	2203002 - CONVEYANCE CHARGES	3000.00	0.00	0.00
101	ENGINEERIN	Municipal Body	E	PR	220	2204001	2204001 - VEHICLE INSURANCE	1034000.00	1356443.00	1519216.00
102	GENERAL	Municipal Body	E	PR	220	2205002	2205002 - INTERNAL AUDIT FEES	2861000.00	3671648.00	3671648.00
103	GENERAL	Administration	E	PR	220	2205102	2205102 - COURT FEES	905000.00	1061216.00	1188562.00
104	GENERAL	Administration	E	PR	220	2205104	2205104 - LEGAL & ARBITRATION EXPENSES	864000.00	362000.00	405440.00
105	ENGINEERIN	Municipal Body	E	PR	220	2205202	2205202 - ENGINEERING CONSULTANCY	2317000.00	28538019.00	31962581.00
106	GENERAL	Municipal Body	E	PR	220	2205203	2205203 - OTHER PROFESSIONAL CHARGES	32283000.00	0.00	0.00
107	GENERAL	Municipal Body	E	PR	220	2206001	2206001 - ADVERTISEMENT CHARGES	25564000.00	4321687.00	4840289.00
108	PUBLIC HEA	Municipal Body	E	PR	220	2206002	2206002 - EXPENSES ON HOSPITALITY / ENTERTAINMENT	91000.00	0.00	50000.00
109	ENGINEERIN	Municipal Body	E	PR	220	2206003	2206003 - EXHIBITIONS	363000.00	0.00	200000.00
110	GENERAL	Municipal Body	E	PR	220	2206004	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	5882000.00	0.00	0.00
111	GENERAL	Municipal Body	E	PR	220	2208001	2208001 - CASH AWARDS & PRIZES	25000.00	50000.00	56000.00
112	GENERAL	Municipal Body	E	PR	220	2208003	2208003 - OTHER EXPENSESE	1417000.00	0.00	2017000.00
113	ENGINEERIN	Municipal Body	E	PR	220	2208005	2208005 - E-GOVERNANCE EXPENSES	1197000.00	283200.00	317184.00
						220 Total		150429000.00	107780758.00	122930107.00
114	GENERAL	Municipal Body	E	PR	230	2301001	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	53050000.00	21995944.00	24635457.00
115	GENERAL	Municipal Body	E	PR	230	2301003	2301003 - POWER CHARGES FOR STREET LIGHTS	510000.00	222573.00	249282.00
116	ENGINEERIN	Municipal Body	E	PR	230	2303002	2303002 - DIESEL	15908000.00	17566317.00	19674275.00
117	ENGINEERIN	Municipal Body	E	PR	230	2303003	2303003 - OIL / LUBRICANTS	0.00	116823.00	130842.00
118	PUBLIC HEA	Municipal Body	E	PR	230	2303004	2303004 - MEDICINES & HOSPITAL NEEDS	4408000.00	1554687.00	1741249.00
119	PUBLIC HEA	Municipal Body	E	PR	230	2303005	2303005 - SANITARY MATERIALS	11618000.00	24117440.00	27011533.00
120	PUBLIC HEA	Municipal Body	E	PR	230	2304002	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	430000.00	442900.00	465045.00
121	ENGINEERIN	Municipal Body	E	PR	230	2304002	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	4945000.00	5093350.00	5348018.00
122	ENGINEERIN	Municipal Body	E	PR	230	2305002	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	5349000.00	5509470.00	5784944.00
123	ENGINEERIN	Municipal Body	E	PR	230	2305005	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	9598000.00	9885940.00	10380237.00

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124	ENGINEERIN	Municipal Body	E	PR	230	2305007	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4877000.00	5023310.00	5274476.00
125	ENGINEERIN	Municipal Body	E	PR	230	2305008	2305008 - Improvement to compost yard/ transfer stations	2290000.00	2358700.00	2476635.00
126	ENGINEERIN	Sewerage	E	PR	230	2305010	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	1210000.00	1246300.00	1308615.00
127	GENERAL	Municipal Body	E	PR	230	2305011	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	11506000.00	11851180.00	12443739.00
128	ENGINEERIN	Municipal Body	E	PR	230	2305101	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	1155000.00	1189650.00	1249133.00
129	PUBLIC HEA	Solid Waste Manag	E	PR	230	2305104	2305104 - SANITARY / CONSERVANCY EXPENSES	6916000.00	7123480.00	7479654.00
130	ENGINEERIN	Municipal Body	E	PR	230	2305108	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	242000.00	249260.00	261723.00
131	ENGINEERIN	Administration	E	PR	230	2305201	2305201 - OFFICE BUILDING - MAINTENANCE	12191000.00	12556730.00	13184567.00
132	ENGINEERIN	Municipal Body	E	PR	230	2305202	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	4787000.00	4930610.00	5177141.00
133	GENERAL	Municipal Body	E	PR	230	2305203	2305203 - MAINTENANCE OF LODGING HOUSES, REST HOUSES, TB, IB	2323000.00	2392690.00	2512325.00
134	ENGINEERIN	Municipal Body	E	PR	230	2305205	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	605000.00	623150.00	654308.00
135	ENGINEERIN	Municipal Body	E	PR	230	2305206	2305206 - MAINTENANCE OF STAFF QUARTERS	3340000.00	3440200.00	3612210.00
136	ENGINEERIN	Vehicle Maintenance	E	PR	230	2305301	2305301 - Light Vehicles - Maintenance	2395000.00	1686271.00	1888624.00
137	ENGINEERIN	Municipal Body	E	PR	230	2305302	2305302 - HEAVY VEHICLES - MAINTENANCE	29064000.00	2014964.00	2256760.00
138	ENGINEERIN	Municipal Body	E	PR	230	2305901	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	1461000.00	1504830.00	1580072.00
139	ENGINEERIN	Municipal Body	E	PR	230	2305902	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	2603000.00	2681090.00	2815145.00
140	ENGINEERIN	Municipal Body	E	PR	230	2305903	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	4711000.00	4852330.00	5094947.00
141	ENGINEERIN	Municipal Body	E	PR	230	2305906	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	7580000.00	7807400.00	8197770.00
142	PUBLIC HEA	Administration	E	PR	230	2308002	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	1914000.00	1971420.00	2069991.00
143	ENGINEERIN	Municipal Body	E	PR	230	2308004	2308004 - FAIRS AND FESTIVALS	1807000.00	1861210.00	1954271.00
144	PUBLIC HEA	Municipal Body	E	PR	230	2308019	2308019 - AMMA UNAVAGAM	27836000.00	22345399.00	25026847.00
145	GENERAL	Burial and Crematic	E	PR	230	2308020	2308020 - FUNERAL RITES	261000.00	268830.00	282272.00

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					230 Total			236890000.00	186484448.00	202222107.00
146	GENERAL	Municipal Body	E	PR	240	2403001	2403001 - INTEREST ON LOANS FROM TNUFIDCO	0.00	0.00	0.00
147	REVENUE	Municipal Body	E	PR	240	2403002	2403002 - INTEREST ON LOANS FROM ADB	0.00	0.00	0.00
148	GENERAL	Finance, Accounts,	E	PR	240	2403003	2403003 - INTEREST ON LOANS FROM TNUIFSL	0.00	0.00	0.00
149	GENERAL	Municipal Body	E	PR	240	2407001	2407001 - BANK CHARGES	134000.00	150080.00	168090.00
					240 Total			134000.00	150080.00	168090.00
150	GENERAL	Municipal Body	E	PR	250	2501001	2501001 - ELECTION EXPENSES	1491000.00	8057137.00	0.00
151	PUBLIC HEA	Municipal Body	E	PR	250	2502004	2502004 - Health Disaster Relief Programme	2042000.00	2287040.00	2561485.00
					250 Total			3533000.00	10344177.00	2561485.00
152	REVENUE	Municipal Body	E	PR	260	2602003	2602003 - LPA	6457000.00	7231840.00	8099661.00
153	ENGINEERIN	Municipal Body	E	PR	260	2602004	2602004-TNIUS	484000.00	542080.00	607130.00
154	GENERAL	Municipal Body	E	PR	260	2602006	2602006 - MUNICIPAL CONTRIBUTION	43461000.00	48676320.00	54517478.00
					260 Total			50402000.00	56450240.00	63224269.00
155			E	PC	330	3303001	3303001-LOAN FROM HUDCO	400000000.00	0.00	0.00
156			E	PC	330	3304002	3304002-LOANS FROM ADB	0.00	0.00	0.00
					330 Total			400000000.00	0.00	0.00
157			E	PR	350	3501002	3501002-SURVEY CHARGES - PAYABLE	32860000.00	36803200.00	37539264.00
158			E	PR	350	3501003	3501003-ACCOUNTS PAYABLE - CONTRACTORS	115298000.00	186563768.00	190295043.00
159			E	PR	350	3501004	3501004-ACCOUNTS PAYABLE - SUPPLIERS	1647000.00	37669641.00	38423034.00
160			E	PR	350	3501005	3501005-ACCOUNTS PAYABLE EXPENSES	39792000.00	310382249.00	316589894.00
161			E	PR	350	3501008	3501008-OTHERS PAYABLE	269000.00	301280.00	307306.00
162			E	PR	350	3501011	3501011-AUDIT FEES PAYABLE	265000.00	0.00	0.00
163			E	PR	350	3501101	3501101-SALARIES & WAGES PAYABLE	39006000.00	201326171.00	205352694.00
164			E	PR	350	3501104	3501104-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	1451000.00	1625120.00	1657622.00
165			E	PR	350	3501106	3501106-Other Payables	2569000.00	2877280.00	2934826.00
166	GENERAL	Finance, Accounts,	E	PR	350	3501201	3501201 - INTEREST PAYABLE	1220000.00	200927.00	204946.00
167			E	PR	350	3502001	3502001-PROVIDENT FUND RECOVERIES	7922000.00	41698956.00	42532935.00
168			E	PR	350	3502002	3502002-CO-OPERATIVE SOCIETY LOAN RECOVERIES	1352000.00	10559657.00	10770850.00
169	GENERAL	Finance, Accounts,	E	PR	350	3502005	3502005-Special Providnet Fund Cum Gratuity	90000.00	53832.00	54909.00
170	GENERAL	Finance, Accounts,	E	PR	350	3502006	3502006-F.B.F/Group Insurance Scheme	62000.00	854683.00	871777.00
171			E	PR	350	3502009	3502009-It Deduction	243000.00	331200.00	337824.00

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172			E	PR	350	3502011	3502011-COURT RECOVERIES	3000.00	125856.00	128373.00
173			E	PR	350	3502012	3502012-H.B.A.SPECIAL F.B.F. SUBSCRIPTION	10000.00	269733.00	275128.00
174			E	PR	350	3502013	3502013-INCOME TAX DEDUCTIONS - CONTRACTORS	1326000.00	41489727.00	42319522.00
175			E	PR	350	3502014	3502014-OTHER RECOVERIES	32935000.00	31824297.00	32460783.00
176			E	PR	350	3502015	3502015-VAT - PAYABLE	428000.00	0.00	0.00
177	GENERAL	Finance, Accounts,	E	PR	350	3502017	3502017-Service Tax Payables	12267000.00	8959787.00	9138983.00
178			E	PR	350	3502021	3502021-CPF SUBSCRIPTION RECOVERIES	375000.00	7513084.00	7663346.00
179			E	PR	350	3502022	3502022-Contribution to CMDA/LPA Payable	7058000.00	7904960.00	8063059.00
180			E	PR	350	3502023	3502023-Health Fund Subscription	190000.00	3424807.00	3493303.00
181			E	PR	350	3502025	3502025-Manual Workers Genenral Welfare Fund	229000.00	19389367.00	19777154.00
182			E	PR	350	3502026	3502026-FLAG DAY FUND COLLECTION	292000.00	352050.00	359091.00
183			E	PR	350	3502027	3502027-Swachh Bharat - CBR - Acct no 614301019171 - ICICI	337000.00	314000.00	320280.00
184			E	PR	350	3502032	3502032-CGST - PAYABLE	2853000.00	18528575.00	18899147.00
185			E	PR	350	3502033	3502033-SGST - PAYABLE	3008000.00	18528575.00	18899147.00
186			E	PR	350	3502035	3502035-One Day Salary .Recovery Payable	313000.00	874152.00	0.00
187			E	PR	350	3502036	3502036-Audit Objection - Recoveries payable	72000.00	561355.00	572582.00
188			E	PR	350	3503001	3503001-Recoveries - Payable to Other Municipalities	14000.00	38741.00	39516.00
189	GENERAL	Finance, Accounts,	E	PR	350	3503002	3503002 - LIBRARY CESS - PAYABLES	5214000.00	10670549.00	10883960.00
190			E	PR	350	3504001	3504001-DEPOSIT REFUNDS PAYABLE	101000.00	113120.00	115382.00
191			E	PR	350	3504102	3504102-ADVANCE COLLECTION - OTHER REVENUES	7000.00	7840.00	7997.00
						350 Total		311078000.00	1002138539.00	1021289677.00
192	GENERAL	Municipal Body	E		280	2808001	2808001 - PRIOR YEAR EXPENSES	0.00	0.00	0.00
						280 Total		0.00	0.00	0.00
193	GENERAL	Building Regulation	E	PC	410	4102001	4102001 - BUILDINGS - GROSS BLOCK	242457000.00	249730710.00	262217246.00
194			E	PC	410	4103002	4103002-BRIDGES AND FLYOVERS - GROSS BLOCK	28965000.00	29833950.00	31325648.00
195	ENGINEERING	Roads and Paveme	E	PC	410	4103003	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	16848000.00	17353440.00	18221112.00
196	ENGINEERING	Roads and Paveme	E	PC	410	4103004	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	41750000.00	43002500.00	45152625.00
197	ENGINEERING	Roads and Paveme	E	PC	410	4103005	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	347000.00	357410.00	375281.00

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198	ENGINEERIN	Storm water Drains	E	PC	410	4103101	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS GROSS BLOCK	268920000.00	6987600.00	290836980.00
199			E	PC	410	4104001	4104001-PLANT AND MACHINERIES - GROSS BLOCK	2086000.00	2148580.00	2256009.00
200			E	PC	410	4104002	4104002-TOOLS & PLANT - GROSS BLOCK	1952000.00	2010560.00	2111088.00
201			E	PC	410	4105002	4105002-LIGHT VEHICLES - GROSS BLOCK	30189000.00	31094670.00	32649404.00
202	ENGINEERIN	Administration	E	PC	410	4106001	4106001-Office Equipments Gross Block	3251000.00	3348530.00	3515957.00
203	GENERAL	Administration	E	PC	410	4106002	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	6050000.00	6231500.00	6543075.00
204	ENGINEERIN	Administration	E	PC	410	4107001	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	6247000.00	6434410.00	6756131.00
205	ENGINEERIN	Administration	E	PC	410	4107002	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	131087000.00	35019610.00	141770591.00
206			E	PC	410	4107003	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21337000.00	21977110.00	23075966.00
207			E	PC	410	4108001	4108001-PUBLIC FOUNTAINS - GROSS BLOCK	218086000.00	224628580.00	235860009.00
					410 Total			1019572000.00	680159160.00	1102667122.00
208			E	PC	411	4112001	4112001-BUILDINGS - ACCUMULATED DEPRECIATION	54599000.00	55144990.00	56799340.00
209			E	PC	411	4113002	4113002-BRIDGES AND FLYOVERS - ACCUMULATED DEPRECIATION	1664000.00	1747200.00	1799616.00
210			E	PC	411	4113003	4113003-ROADS & PAVEMENTS - CONCRETE - ACCUMULATED DEPRECIATION	32790000.00	34429500.00	35462385.00
211			E	PC	411	4113004	4113004-ROADS & PAVEMENTS - BLACK TOPPED - ACCUMULATED DEPRECIATION	70125000.00	73631250.00	75840188.00
212			E	PC	411	4113005	4113005-ROADS & PAVEMENTS - OTHERS - ACCUMULATED DEPRECIATION	144000.00	151200.00	155736.00
213			E	PC	411	4113101	4113101-STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - ACCUMULATED DEPRECIATION	85873000.00	90166650.00	92871650.00
214			E	PC	411	4114001	4114001-PLANT & MACHINERY - ACCUMULATED DEPRECIATION	5006000.00	5256300.00	5413989.00
215			E	PC	411	4114002	4114002-TOOLS & PLANT - ACCUMULATED DEPRECIATION	1774000.00	1862700.00	1918581.00

S. No.	Section	Function	I/E	RR/R C/ PR/P C	Major code	a/c code	Account Head	Budget Estimate 2021-2022	Revised Estimate 2021-2022	17 Budget Estimate 2022-2023
216			E	PC	411	4115001	4115001-HEAVY VEHICLES - ACCUMULATED DEPRECIATION	4472000.00	4695600.00	4836468.00
217			E	PC	411	4115002	4115002-LIGHT VEHICLES - ACCUMULATED DEPRECIATION	4429000.00	4650450.00	4789964.00
218			E	PC	411	4115003	4115003-OTHER VEHICLES - ACCUMULATED DEPRECIATION	8393000.00	8812650.00	9077030.00
219			E	PC	411	4117001	4117001-FURNITURE, FIXTURES & FITTINGS - ACCUMULATED DEPRECIATIONS	3474000.00	3647700.00	3757131.00
220			E	PC	411	4117002	4117002-ELECTIRCAL INSTALLATIONS - LAMPS & TUBE LIGHTS FITTINGS - ACCUMULATED DEPRECIATION	89737000.00	94223850.00	97050566.00
221			E	PC	411	4117003	4117003-ELECTIRCAL INSTALLATIONS - OTHERS - ACCUMULATED DEPRECIATION	5587000.00	5866350.00	6042341.00
222			E	PC	411	4118001	4118001-PUBLIC FOUNTAINS - ACCUMLATED DEPRECIATION	81487000.00	85561350.00	88128191.00
					411 Total			449554000.00	469847740.00	483943176.00
223	ENGINEERIN	Municipal Body	E	PC	412	4121001	4121001 - Project in Progress Specific Grants	30000000.00	69912457.00	72009831.00
224	ENGINEERIN	Municipal Body	E	PC	412	4121001	4121001 - Project in Progress (Urban Design Improvement)	833500000.00	841000000.00	848500000.00
225	ENGINEERIN	Municipal Body	E	PC	412	4122001	4122001 - Project in Progress Special funds	100000000.00	1213333.00	1249733.00
226	ENGINEERIN	Municipal Body	E	PC	412	4123001	4123001 - Project in Progress (Smart City)	200000000.00	1705530712.00	1756696633.00
					412 Total			2963500000.00	2617656502.00	2678456197.00
227	GENERAL	Municipal Body	E	PC	460	4601001	4601001 - FESTIVAL ADVANCE	1874000.00	5120000.00	5734400.00
228	GENERAL	Municipal Body	E	PC	460	4601007	4601007-MOTORCYCLE ADVANCE	0.00	469000.00	525280.00
229	GENERAL	Municipal Body	E	PC	460	4601010	4601010-HOUSE BUILDING ADVANCE	8000.00	26600.00	29792.00
230	GENERAL	Municipal Body	E	PC	460	4601012	4601012-STAFF ADVANCE	72000.00	0.00	0.00
231	GENERAL	Municipal Body	E	PC	460	4605004	4605004 - IMMEDIATE RELIEF - ADVANCE	288000.00	600000.00	672000.00
232	GENERAL	Municipal Body	E	PC	460	4605010	4605010-ADVANCE RECOVERABLE EXPENSES	30244000.00	2600000.00	2912000.00
233	ENGINEERIN	Administration	E	PC	460	4606001	4606001 - DEPOSITS - RECOVERABLE:	0.00	0.00	0.00
					460 Total			32486000.00	8815600.00	9873472.00
					Grand Total			13405918000.00	12111095034.00	13567467401.00

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BUDGET PROPOSAL 2022 - 2023
REVISED ESTIMATE 2021-2022 AND BUDGET ESTIMATE 2022-2023
WATER SUPPLY AND DRAINAGE FUND DETAILS

Sl. No.	Section	Function	I/E	RR/RC/PR/PC	Major code	a/c code	Account Head	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
1	REVENUE	Municipal Body	I	RR	110	1100201	1100201 - Water Supply and Drainage Tax - Residential	104909000	139738788	209818000
2	REVENUE	Municipal Body	I	RR	110	1100202	1100202 - Water Supply and Drainage Tax - Commercial	1217000	1338700	1606440
3	REVENUE	Municipal Body	I	RR	110	1100203	1100203 - Water Supply and Drainage Tax - Industrial	0	0	0
4	REVENUE	Municipal Body	I	RR	110	1100204	1100204 - Water Supply and Drainage Tax - VLT	1091000	1200100	1440120
5	REVENUE	Municipal Body	I	RR	110	1101001	1101001-PROFESSION TAX	139000	0	0
					110 Total			107356000	142277588	212864560
6	REVENUE	Municipal Body	I	RR	130	1302001	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	7000	78051	88198
					130 Total			7000	78051	88198
7	ENGINEERING	Municipal Body	I	RR	140	1401001	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	0	0	0
8	ENGINEERING	Municipal Body	I	RR	140	1402001	1402001 - Penalty & Bank Charges For Dishonoured Cheques	0	0	0
9	ENGINEERING	Water Supply	I	RR	140	1402004	1402004-OTHER PENALTIES	4000	4000	4000
10	ENGINEERING	Municipal Body	I	RR	140	1404004	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	0	0	0
11	ENGINEERING	Municipal Body	I	RR	140	1405002	1405002 - UGD MONTHLY CHARGES	6587000	1365627	1543159
12	ENGINEERING	Municipal Body	I	RR	140	1405004	1405004 - METERED/ TAP RATE WATER CHARGES	215995000	191785000	216717050
13	ENGINEERING	Municipal Body	I	RR	140	1405005	1405005 - Water Charges - Water Supply Through Lorry	0	0	0
14	ENGINEERING	Water Supply	I	RR	140	1407001	1407001-Road Cutting Restoration charge	1265000	708467	800568
15	ENGINEERING	Municipal Body	I	RR	140	1407002	1407002 - Initial Amount for New Water Supply Connections	3946000	3392907	3833985
16	ENGINEERING	Water Supply	I	RR	140	1407003	1407003-INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	3234000	6570400	7424552
17	ENGINEERING	Municipal Body	I	RR	140	1407004	1407004 - Water Connection Charges	324000	35520	40138
18	ENGINEERING	Municipal Body	I	RR	140	1407005	1407005 - Under Ground Sewerage Connection Charges	140000	12200	13786
19	ENGINEERING	Municipal Body	I	RR	140	1407006	1407006 - WATER SUPPLY DISCONNECTON CHARGES	0	0	0
20	ENGINEERING	Municipal Body	I	RR	140	1407014	1407014 - Water Supply Inspection Charges	342000	232087	262258
21	ENGINEERING	Sewerage	I	RR	140	1407015	1407015-Sewerage Inspection Charges	1000	731	826
22	ENGINEERING	Water Supply	I	RR	140	1407022	1407022-Water Supply - Internal Plumbing Charges	310000	627000	708510
23	GENERAL	Sewerage	I	RR	140	1408003	1408003 - Misc. Recoveries	103000	116390	131521
					140 Total			232251000	204850329	231480353
24	ENGINEERING	Sewerage	I	RR	170	1701001	1701001-Interest on Investments / fixed deposit	440000	484000	546920
					170 Total			440000	484000	546920
25	GENERAL	Finance, Accounts, Audit	I	RR	171	1711001	1711001 - INTEREST FROM BANK	3180000	3498000	3952740

Sl. No.	Section	Function	I/E	RR/RC/PR/PC	Major code	a/c code	Account Head	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
					171 Total			3180000	3498000	3952740
26	GENERAL	Municipal Body	I	RR	180	1808001	1808001-OTHER INCOME	168000	108315	122396
27	GENERAL	Municipal Body	I	RR	180	1801101	1801101 - DEPOSITS LAPSED	0	0	0
					180 Total			168000	108315	122396
28	ENGINEERING	Water Supply	I	RC	320	3203001	3203001-CONTRIBUTIONS FROM THE GOVERNMENT	677664000	765760320	865309162
29	ENGINEERING	Water Supply	I	RC	320	3203002	3203002 - GRANTS FROM THE GOVERNMENT	33896000	79600000	89948000
30	ENGINEERING	Water Supply	I	RC	320	3206001	3206001-GRANTS FOR SPECIFIC PURPOSE	668304000	464240790	524592093
					320 Total			1379864000	1309601110	1479849255
31	ENGINEERING	Water Supply	I	RC	330	3303002	3303002 - LOAN FROM TUFIDCO	6300000	0	0
32	ENGINEERING	Water Supply	I	RC	330	3304002	3304002 - LOAN FROM ADB	993700000	50700000	60000000
33	GENERAL	Water Supply	I	RC	330	3303004	3303004 - LOAN FROM TNUIFSL	0	0	0
					330 Total			1000000000	50700000	60000000
34	ENGINEERING	Municipal Body	I		340	3401001	3401001 - Tender Deposit - Contractors.	0	15067041	17025756
35	ENGINEERING	Municipal Body	I		340	3401004	3401004 - RETENTION AMOUNT	0	10289740	11627406
					340 Total			0	25356781	28653162
1	GENERAL	Administration	E	PR	210	2101001	2101001 - PAY	15942000	33464411	37145496
2	GENERAL	Administration	E	PR	210	2101004	2101004 - DEARNNESS ALLOWANCE	2439000	4091740	4541831
3	GENERAL	Administration	E	PR	210	2101005	2101005 - HOUSE RENT ALLOWANCE	511000	936284	1039275
4	GENERAL	Administration	E	PR	210	2101007	2101007 - MEDICAL ALLOWANCE	79000	132492	147066
5	GENERAL	Administration	E	PR	210	2101008	2101008 - OTHER ALLOWANCE	44000	49205	54618
6	GENERAL	Administration	E	PR	210	2102014	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	85000	166320	184615
7	GENERAL	Administration	E	PR	210	2102015	2102015 - CPF MANAGEMENT CONTRIBUTION	547000	692364	768524
8	GENERAL	Administration	E	PR	210	2102019	2102019 - CONVEYANCE ALLOWANCE	16000	17920	19891
9	GENERAL	Administration	E	PR	210	2102020	2102020 - WASHING ALLOWANCE	1000	2400	2664
					210 Total			19664000	39553136	43903980
10	ENGINEERING	Administration	E	PR	220	2206001	2206001 - ADVERTISEMENT CHARGES	143000	158730	158730
11	ENGINEERING	Administration	E	PR	220	2208003	2208003 - OTHER EXPENSE	13415000	13415000	13415000
					220 Total			13558000	13573730	13573730
12	ENGINEERING	Sewerage	E	PR	230	2301001	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	0	0	150000
13	ENGINEERING	Municipal Body	E	PR	230	2303002	2303002 - DIESEL	419000	2209519	2452566
14	ENGINEERING	Water Supply	E	PR	230	2305009	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	202737000	106822157	118572594
15	ENGINEERING	Water Supply	E	PR	230	2305010	2305010-MAINTENANCE EXPENSES - SEWERAGE WORKS	1410000	1565100	1737261
16	ENGINEERING	Water Supply	E	PR	230	2305011	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	87792000	105296057	116878623

Sl. No.	Section	Function	I/E	RR/RC/ PR/PC	Major code	a/c code	Account Head	Budget Estimate 2021- 2022	Revised Estimate 2021-2022	Budget Estimate 2022- 2023
17	ENGINEERING	Municipal Body	E	PR	230	2305013	2305013 - RESTORATION OF ROAD CUTS	11517000	12783870	14190096
18	ENGINEERING	Vehicle Maintenance	E	PR	230	2305301	2305301 - Light Vehicles - Maintenance	1955000	2170050	2408756
19	ENGINEERING	Vehicle Maintenance	E	PR	230	2305302	2305302 - HEAVY VEHICLES - MAINTENANCE	385000	427350	474359
20	ENGINEERING	Water Supply	E	PR	230	2305902	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	2255000	2503050	2778386
21	ENGINEERING	Water Supply	E	PR	230	2308015	2308015 - TESTING & INSPECTION CHARGES	0	0	1500000
					230 Total			308470000	233777153	261142641
22	ENGINEERING	Water Supply	E	PR	240	2403001	2403001-INTEREST ON LOANS FROM TNUFIDCO	377216000		
23	ENGINEERING	Water Supply	E	PR	240	2403002	2403002 - INTEREST ON LOANS FROM ADB	0	23000000	29000000
24	ENGINEERING	Water Supply	E	PR	240	2403003	2403003 - INTEREST ON LOANS FROM TNUIFSL	18451000	4500000	4000000
25	GENERAL	Administration	E	PR	240	2407001	2407001 - BANK CHARGES	14000	15540	17249
					240 Total			395681000	27515540	33017249
26	ENGINEERING	Water Supply	E	PC	330	3303002	3303002 - LOANS FROM TUFIDCO	18000000	0	0
27	ENGINEERING	Water Supply	E	PC	330	3303003	3303003 - LOANS FROM ADB	0	11200000	12100000
28	ENGINEERING	Water Supply	E	PC	330	3303005	3303005 - LOANS FROM TNUDF	0	7700000	7700000
					330 Total			18000000	18900000	19800000
29	ENGINEERING	Water Supply	E	PR	350	3501003	3501003-ACCOUNTS PAYABLE - CONTRACTORS	3665000	211403015	217745105
30	ENGINEERING	Water Supply	E	PR	350	3501005	3501005-ACCOUNTS PAYABLE EXPENSES	6216000	112232681	115599661
31	ENGINEERING	Water Supply	E	PR	350	3501009	3501009-WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	28516000	35296057	36354939
32	ENGINEERING	Water Supply	E	PR	350	3501101	3501101-SALARIES & WAGES PAYABLE	2384000	32184616	33150154
33	ENGINEERING	Water Supply	E	PR	350	3501104	3501104-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	92000	92000	94760
34	ENGINEERING	Water Supply	E	PR	350	3501201	3501201-INTEREST PAYABLE	9426000	9450000	9733500
35	ENGINEERING	Water Supply	E	PR	350	3502001	3502001-PROVIDENT FUND RECOVERIES	144000	2991200	3080936
36	ENGINEERING	Water Supply	E	PR	350	3502002	3502002-CO-OPERATIVE SOCIETY LOAN RECOVERIES	118000	200000	206000
37	ENGINEERING	Water Supply	E	PR	350	3502005	3502005-SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	7000	5787	5961
38	ENGINEERING	Water Supply	E	PR	350	3502006	3502006-F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	2000	139673	143863
39	ENGINEERING	Water Supply	E	PR	350	3502011	3502011-COURT RECOVERIES	12000	13320	13720
40	ENGINEERING	Water Supply	E	PR	350	3502013	3502013-INCOME TAX DEDUCTIONS - CONTRACTORS	84000	8802455	9066529
41	ENGINEERING	Water Supply	E	PR	350	3502014	3502014-OTHER RECOVERIES	848000	3699	3810
42	ENGINEERING	Water Supply	E	PR	350	3502015	3502015-VAT - PAYABLE	162000	0	0
43	ENGINEERING	Water Supply	E	PR	350	3502021	3502021-CPF SUBSCRIPTION RECOVERIES	106000	817505	842030
44	ENGINEERING	Water Supply	E	PR	350	3502023	3502023-Health Fund Subscription	8000	8880	9146
45	ENGINEERING	Water Supply	E	PR	350	3502025	3502025-Manual Workers Genenral Welfare Fund	5590000	4212645	4425256

SI. No.	Section	Function	I/E	RR/RC/ PR/PC	Major code	a/c code	Account Head	Budget Estimate 2021- 2022	Revised Estimate 2021-2022	Budget Estimate 2022- 2023
46	ENGINEERING	Water Supply	E	PR	350	3502032	3502032-CGST - PAYABLE	3193000	4358813	4489577
47	ENGINEERING	Water Supply	E	PR	350	3502033	3502033-SGST - PAYABLE	3200000	4358813	4489577
48	ENGINEERING	Water Supply	E	PR	350	3502035	3502035-One Day Salary .Recovery Payable	104000	83720	0
49	ENGINEERING	Water Supply	E	PR	350	3502036	3502036-Audit Objection - Recoveries payable	163000	114300	117729
					350 Total			64040000	426769179	439572253
50	ENGINEERING	Municipal Body	E	PR	250	2502004	2502004 - Health Disaster Relief Programme	0	0	0
					250 Total			0	0	0
51	ENGINEERING	Administration	E	PC	260	2602006	2602006 - MUNICIPAL CONTRIBUTION	0	0	0
					260 Total			0	0	0
52	ENGINEERING	Water Supply	E	PC	410	4103101	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	0	51364087	51877728
53	ENGINEERING	Water Supply	E	PC	410	4103102	4103102-DRAINAGE AND SEWORAGE PIPES, CONDUITS, CHANNELS ETC- GROSS BLOCK	7263000	101375685	102389442
54	ENGINEERING	Water Supply	E	PC	410	4103201	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	70097000	6652734	6719261
55	ENGINEERING	Water Supply	E	PC	410	4103202	4103202-GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	16214000	17997540	18177515
					410 Total			93574000	177390046	179163946
56	ENGINEERING	Water Supply	E	PC	411	4112001	4112001-BUILDINGS - ACCUMULATED DEPRECIATION	2065000	2065056	2085707
57	ENGINEERING	Water Supply	E	PC	411	4113102	4113102-DRAINAGE SEWORAGE PIPES, CONDUITS ETC. - ACCUMALATED DEPRECIATION	18784000	18784057	18971898
58	ENGINEERING	Water Supply	E	PC	411	4113201	4113201-HEAD WORKS, OHT ETC. WATER SUPPLY MAINS - ACCUMALATED DEPRECIATION	40909000	40909058	41318149
59	ENGINEERING	Water Supply	E	PC	411	4113202	4113202-GROUND WATER WELLS/ DEEP BORE WELLS - ACCUMALTED DEPRECIATION	16450000	16450059	16614560
60	ENGINEERING	Water Supply	E	PC	411	4113203	4113203-RESERVOIRS - ACCUMULATED DEPRECIATION	313000	313060	316191
61	ENGINEERING	Water Supply	E	PC	411	4114001	4114001-PLANT & MACHINERY - ACCUMULATED DEPRECIATION	10945000	10945061	11054512
62	ENGINEERING	Water Supply	E	PC	411	4114003	4114003-HAND PUMPS - INDIA MARK (II) - ACCUMULATED DEPRECIATION	1610000	1610062	1626163
63	ENGINEERING	Water Supply	E	PC	411	4115001	4115001-HEAVY VEHICLES - ACCUMULATED DEPRECIATION	37000	37063	37434
64	ENGINEERING	Water Supply	E	PC	411	4115002	4115002-LIGHT VEHICLES - ACCUMULATED DEPRECIATION	42000	42064	42485
65	ENGINEERING	Water Supply	E	PC	411	4117001	4117001-FURNITURE, FIXTURES & FITTINGS - ACCUMULATED DEPRECIATIONS	21000	21065	21276
66	ENGINEERING	Water Supply	E	PC	411	4117002	4117002-ELECTIRCAL INSTALLATIONS - LAMPS & TUBE LIGHTS FITTINGS - ACCUMULATED DEPRECIATION	15000	15066	15217

Sl. No.	Section	Function	I/E	RR/RC/ PR/PC	Major code	a/c code	Account Head	Budget Estimate 2021- 2022	Revised Estimate 2021-2022	Budget Estimate 2022- 2023
67	ENGINEERING	Water Supply	E	PC	411	4117003	4117003-ELECTRICAL INSTALLATIONS - OTHERS - ACCUMULATED DEPRECIATION	166000	166067	167728
68	ENGINEERING	Water Supply	E	PC	411	4118001	4118001-PUBLIC FOUNTAINS - ACCUMULATED DEPRECIATION	644000	644068	650509
					411 Total			92001000	92001806	92921829
69	ENGINEERING	Municipal Body	E	PC	412	4121001	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1103555000	496795215	506731119
					412 Total			1103555000	496795215	506731119
70	ENGINEERING	Water Supply	E	PC	460	4601001	4601001-FESTIVAL ADVANCE	768000	778000	855800
71	ENGINEERING	Water Supply	E	PC	460	4605010	4605010-Advance Recoverable Expenses	14442000	18815500	19756200
					460 Total			15210000	19593500	20612000
					Grand Total			4847019000	3282823479	3627996331

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BUDGET PROPOSAL 2022 - 23
REVISED ESTIMATE 2021-2022 AND BUDGET ESTIMATE 2022-23
ELEMENTARY EDUCATION FUND DETAILS

S. No.	Section	Function	I/E	RR/RC/PR/PC	Major code	a/c code	Account Head	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
1	REVENUE	Municipal Body	I	RR	110	1100601	1100601 - Education Tax - Residential	51964000	41510000	62265000
2	REVENUE	Municipal Body	I	RR	110	1100602	1100602 - Education Tax - Commercial	3650000	3080000	3850000
3	REVENUE	Municipal Body	I	RR	110	1100603	1100603 - Education Tax - Industrial	0	0	0
4	REVENUE	Municipal Body	I	RR	110	1100604	1100604 - Education Tax - Vacant Sites	5180000	3110000	4887500
					110 Total			60794000	47700000	71002500
5	ACCOUNTS	Municipal Body	I	RR	171	1711001	1711001 - INTEREST FROM BANK	85000	400000	500000
					171 Total			85000	400000	500000
6	GENERAL	Municipal Body	I	RR	180	1801101	1801101 - DEPOSITS LAPSED	0	0	0
					180 Total			0	0	0
7	ENGINEERING	Education	I		340	3401001	3401001 - Tender Deposit - Contractors.	0	105101	800000
					340 Total			0	105101	800000
1	PUBLIC HEALTH	Municipal Body	E	PR	210	2101010	2101010 - WAGES - OTHERS	0	0	0
					210 Total			0	0	0
2	ENGINEERING	Municipal Body	E	PR	220	2201001	2201001 - RENT FOR BUILDINGS	1279000	200000	1000000
3	PUBLIC HEALTH	Municipal Body	E	PR	220	2208003	2208003 - OTHER EXPENSESE	0	0	500000
					220 Total			1279000	200000	1500000
4	PUBLIC HEALTH	Municipal Body	E	PR	230	2305009	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	0	0	0
5	PUBLIC HEALTH	Education	E	PR	230	2305109	2305109 - MAINTENANCE EXPENSES - SCHOOLS	18750000	456038	7000000
6	ENGINEERING	Education	E	PR	230	2305109	2305109 - MAINTENANCE EXPENSES - SCHOOLS	0	500000	515000
7	ENGINEERING	Municipal Body	E	PR	230	2305109	2305109 - MAINTENANCE EXPENSES - SCHOOLS	0	0	0
					230 Total			18750000	956038	7515000
8	ACCOUNTS	Municipal Body	E	PR	240	2407001	2407001 - BANK CHARGES	3000	3060	3152
					240 Total			3000	3060	3152
9	ENGINEERING	Municipal Body	E	PC	412	4121001	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	17000000	4932720	1000000
					412 Total			17000000	4932720	1000000
10	ENGINEERING	Education	E	PR	350	3501003	3501003- ACCOUNTS PAYABLE - CONTRACTORS	602000	2048691	1500000
11	ENGINEERING	Education	E	PR	350	3502013	3502013-INCOME TAX DEDUCTIONS - CONTRACTORS	7000	28099	300000

S. No.	Section	Function	I/E	RR/RC/ PR/PC	Major code	a/c code	Account Head	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
12	ENGINEERING	Education	E	PR	350	3502014	3502014-OTHER RECOVERIES	343000	349860	360356
13	ENGINEERING	Education	E	PR	350	3502015	3502015-VAT-PAYABLE	85000	0	0
14	ENGINEERING	Education	E	PR	350	3502025	3502025-MANUAL WORKERS GENERAL WELFARE FUND	20000	18533	160000
15	ENGINEERING	Education	E	PR	350	3502032	3502032-CGST - PAYABLE	7000	18408	150000
16	ENGINEERING	Education	E	PR	350	3502033	3502033-SGST - PAYABLE	7000	18408	150000
					350 Total			1071000	2481999	2620356
17	ENGINEERING	Education	E	PC	410	4102001	4102001-BUILDINGS - GROOS BLOCK	7196000	1932720	8500000
18	ENGINEERING	Education	E	PC	410	4107001	4107001-FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	346000	346000	356380
					410 Total			7542000	2278720	8856380
19	ENGINEERING	Education	E	PC	411	4112001	4112001- BUILDINGS - ACCUMULATED DEPRECIATION	6274000	6399480	6463475
20	ENGINEERING	Education	E	PC	411	4117001	4117001 - FURNITURE, FIXTURES & FITTINGS - ACCUMULATED DEPRECIATIONS	2823000	2879460	2908255
					411 Total			9097000	9278940	9371730
					Grand Total			115621000	68336578	103169118

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மாமன்ற கூட்டப்பொருள்

வேலூர் மாநகராட்சி 2021-2022 ஆம் ஆண்டுக்கான திருத்திய வரவு செலவு மற்றும் 2022-2023 ஆம் ஆண்டுக்கான உத்தேச வரவு செலவுத் திட்டம் மாமன்றத்தின் அனுமதிக்கு வைக்கப்படுகிறது. ^{உத்தேசம்} ^{உத்தேசம்}

அலுவலக குறிப்பு: மாமன்றம் அனுமதி வழங்கலாம்.

ந.க.எண்: பி1/526/2022-2023

ஆணையாளர்(ம) தனி அலுவலர்
வேலூர் மாநகராட்சி


24/2/22

வேலூர் மாநகராட்சி தனி அலுவலரின் மாமன்ற சாதாரணக் / அவசரக் கூட்டம் நாள் : 25/2/2022
அன்று நடைபெற்ற
தீர்மானம் எண் 354
அலுவலக குறிப்பு:
தீர்மானம் அனுமதிக்கப்பட்டது.
(ம) D. அனந்தசூர்
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வேலூர் மாநகராட்சி.
/உண்மை நகல்/
கண்காணிப்பாளர்,
வேலூர் மாநகராட்சி