

வெள்ளகோவில் நகராட்சி

VELLAKOVIL MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2026-2027; Budget Type :

Printed Date : 15-Apr-2026 17:00:42

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5000000
2	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Administration	4108002 - Computers and Printers	1500000
3	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	3000000
4	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	4000000
5	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Education	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
6	2026-2027	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	700000
7	2026-2027	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100601 - Education Tax - Residential	3050000
8	2026-2027	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100602 - Education Tax - Commercial	3050000
9	2026-2027	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100603 - Education Tax - Industrial	2650000
10	2026-2027	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100604 - Education Tax - Vacant Sites	700000
11	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	1501202 - SALE OF SCRAP	20000
12	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	3000000
13	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	2000000
14	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	105000
15	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	20000
16	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	10000

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17	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	15000
18	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	18000
19	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	16000
20	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1000000
21	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	15000
22	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	15000
23	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operational Expenses	1500000
24	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	75200
25	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
26	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	500000
27	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	380500
28	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	100000
29	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	181000
30	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	100000
31	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	753000

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32	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	300000
33	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	500000
34	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	3517500
35	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305203 - MAINTENANCE OF LODGING HOUSES, REST HOUSES, TB, IB	217055
36	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	389000
37	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1378000
38	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	438700
39	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	100000
40	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	100000
41	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	2000000
42	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	300000
43	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	1500000

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44	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
45	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
46	2026-2027	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	200000
47	2026-2027	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1000000
48	2026-2027	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308012 - RUNNING EXPENSES OF CREMATORIA	200000
49	2026-2027	General Budget	Revenue Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	500000
50	2026-2027	General Budget	Revenue Fund	ENGINEERING	Election	2501001 - ELECTION EXPENSES	1000000
51	2026-2027	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000
52	2026-2027	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	20000000
53	2026-2027	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	500000
54	2026-2027	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601005 - M.P.FUND	1500000
55	2026-2027	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601006 - M.L.A.FUND	1000000
56	2026-2027	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1708001 - Others	15000
57	2026-2027	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201001 - Central Government	10000000
58	2026-2027	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	50000000
59	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2206001 - ADVERTISEMEN T CHARGES	10000

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60	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	1000000
61	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
62	2026-2027	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	3000000
63	2026-2027	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000
64	2026-2027	General Budget	Revenue Fund	ENGINEERING	Public Health	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1500000
65	2026-2027	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	300000
66	2026-2027	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2206001 - ADVERTISEMEN T CHARGES	100000
67	2026-2027	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	10000000
68	2026-2027	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000
69	2026-2027	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	100000
70	2026-2027	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	500000
71	2026-2027	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	1000000
72	2026-2027	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
73	2026-2027	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	100000

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74	2026-2027	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4108002 - Computers and Printers	1500000
75	2026-2027	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1500000
76	2026-2027	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
77	2026-2027	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
78	2026-2027	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2208003 - OTHER EXPENSES	200000
79	2026-2027	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	200000
80	2026-2027	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2000000
81	2026-2027	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000
82	2026-2027	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	300000
83	2026-2027	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	500000
84	2026-2027	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305013 - RESTORATION OF ROAD CUTS	5000000
85	2026-2027	General Budget	Revenue Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
86	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	52500

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87	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5250
88	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	5250
89	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	26250
90	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	178500000
91	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	525000
92	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	4725000
93	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	813500
94	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	523500
95	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	46000
96	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	4750
97	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	142500
98	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000
99	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000

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100	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2500000
101	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	200000
102	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	10000
103	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	142000
104	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operational Expenses	17000
105	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	363000
106	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	56500
107	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	13200
108	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	7000000
109	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	100000
110	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	312000
111	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
112	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	345600
113	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2206104 - HONORARIUM TO COUNCILLORS	1600000

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114	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	2286200
115	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	1069500
116	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2305013 - RESTORATION OF ROAD CUTS	402500
117	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3000000
118	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	250000
119	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	3500000
120	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	1000000
121	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	200000
122	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	100000
123	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	14000000
124	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2808001 - PRIOR YEAR EXPENSES	1000000
125	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	3303002 - LOAN FROM TUFIDCO	15000000
126	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	2000000
127	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	500000
128	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	1000000
129	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	1000000
130	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	200000
131	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	269000

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132	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	45000
133	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	148000
134	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSES	181500
135	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	5409500
136	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	352000
137	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	359500
138	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308028 - Operating Expenses - Food Scheme For Workers	2500000
139	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501008 - OTHERS PAYABLE	150000
140	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Prevention of Food Adulteration	1401101 - D&O Trade Licence Fees	1000000
141	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	45000000
142	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	6000000
143	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	3000000
144	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	70200
145	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	60000
146	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	15000
147	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	75000
148	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	434000
149	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	25000

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150	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	100000
151	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	500000
152	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	10000
153	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	5000
154	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	40000
155	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	153700
156	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	7000000
157	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	504700
158	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	200000
159	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	50000
160	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	200000
161	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1200000
162	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	800000
163	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	200000
164	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	20000

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165	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	10000
166	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	100000
167	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	150000
168	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	200000
169	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	10000
170	2026-2027	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1406004 - LIBRARY RECEIPTS	500000
171	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	2000000
172	2026-2027	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	4500000
173	2026-2027	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	500000
174	2026-2027	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	2260000
175	2026-2027	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	7409540
176	2026-2027	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	6405000
177	2026-2027	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	5023420
178	2026-2027	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	685320
179	2026-2027	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	210000

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180	2026-2027	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	850000
181	2026-2027	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	950000
182	2026-2027	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	1020000
183	2026-2027	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	35250
184	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	1300000
185	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNNESS ALLOWANCE	800000
186	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	30000
187	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	4000
188	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	3000
189	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5000
190	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	6500
191	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	2500000
192	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	2500000
193	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	25000
194	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	1808001 - OTHER INCOME	4000000
195	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305013 - RESTORATION OF ROAD CUTS	500000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
196	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	100000
197	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	420000
198	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	3450000
199	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	3840000
200	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	5430000
201	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	15000000
202	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	1500000
203	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407004 - Water Connection Charges	10000
204	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407006 - WATER SUPPLY DISCONNECTION CHARGES	15000
205	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	2000000
206	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	1500000
207	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	150000
208	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	31200
209	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	15000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
210	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	30000
211	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	300000
212	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15000000
213	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10000000
214	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	25000000
215	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000
216	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	21000000