

வெள்ளகோவில் நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2024-2025; Budget Type :

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	210000
2	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000
3	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4108002 - Computers and Printers	1500000
4	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2000000
5	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000
6	2024-2025	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	200000
7	2024-2025	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	50000
8	2024-2025	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100601 - Education Tax - Residential	200000
9	2024-2025	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100602 - Education Tax - Commercial	150000
10	2024-2025	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100603 - Education Tax - Industrial	250000
11	2024-2025	General Budget	Elementary Education Fund	REVENUE	Property Taxes	1100604 - Education Tax - Vacant Sites	130000