

**DIRECTOR OF MUNICIPAL ADMINISTRATION**

**MIS - All Scheme Abstract**

**Region Name : Tiruppur    Municipality Name : Vellakovil**

Sl.No	Scheme ↓	No of Projects	Project Cost (in Cr)	Completed	On Going	Not Started	Cancelled	Amount Received (in Cr)	Expenditure Made (in Cr)	% of Expenditure w.r.t. Amount Recieved	% of Expenditure w.r.t. AS Amount (in Cr)
1	2	3	4	5	6	7	8	9	10	11	12
1	15th CFC	43	5.94	34	7	2	0	4.91	3.44	70.06	57.91
2	AMRUT 2.O	2	36.60	1	1	0	0	0.00	0.00	0.00	0.00
3	CMBFS-COMMON KITCHEN	1	0.28	0	1	0	0	0.00	0.00	0.00	0.00
4	Kalaingar Nagarpura Mempatu Thittam	2	6.52	1	1	0	0	3.78	3.93	103.97	60.28
5	MLA Fund	3	0.45	3	0	0	0	0.44	0.43	97.73	95.56
6	MP Fund	4	0.07	4	0	0	0	0.03	0.04	133.33	57.14
7	Namakku Naame Thittam	8	0.58	6	1	1	0	0.24	0.22	91.67	37.93
8	State Finance Commission	1	3.50	0	1	0	0	1.50	0.58	38.67	16.57
9	SWACHH BHARATH MISSION 2.0	6	1.17	0	6	0	0	0.46	0.42	91.30	35.90
10	Tamilnadu Urban Employment Scheme	6	1.50	2	4	0	0	1.50	0.89	59.33	59.33
	<b>Total :</b>	<b>76</b>	<b>56.61</b>	<b>51</b>	<b>22</b>	<b>3</b>	<b>0</b>	<b>12.86</b>	<b>9.95</b>	<b>77.37%</b>	<b>17.58%</b>

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