

வெள்ளகோவில் நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2017-2018;Budget Type : General Budget;Fund Name : Water Supply and Drainage Fund;Section Name : ENGINEERING ;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	10000
2	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	12079800
3	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407004 - Water Connection Charges	1500000
4	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1601002 - GRANT FOR NATURAL CALAMITIES	5000000
5	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1601005 - M.P.FUND	500000
6	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1601006 - M.L.A.FUND	1000000
7	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	755000
8	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	1200000
9	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	180000
10	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1912000
11	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	30000

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12	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	10000
13	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	15000
14	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	30000
15	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	50000
16	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	20000
17	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102011 - LABOUR WELFARE FUND CONTRIBUTION	100000
18	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	9000
19	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	8000
20	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	140000
21	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	2400000
22	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	3000000
23	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2000000
24	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1000000
25	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5000000

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26	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4000000
27	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	50000
28	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	500000
29	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	1000000
30	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1000000
31	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1000000
32	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1000000
33	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	500000
34	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	500000
35	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
36	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4314035 - ROAD CUT RESTORATION - OTHERS -RECOVERABLE	1500000
37	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407014 - Water Supply Inspection Charges	5000
38	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1100205 - Water Supply and Drainage Tax - Others	10000
39	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407016 - Water Supply Name Transfer Charges	20000
40	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	1000000

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41	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	100000