

வாணியம்பாடி நகராட்சி

VANIYAMBADI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2020-2021;Budget Type :

Printed Date :21-Mar-2020 15:26:51

General Budget;Fund Name : Revenue Fund;Section Name :

ENGINEERING ;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1401001 - CONTRACTORS /SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	300000.00
2	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1401401 - Road Formation Charges	1000000.00
3	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	1000000.00
4	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	100000.00
5	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	500000.00
6	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1501201 - SALE OF STOCK & STORES	100000.00
7	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1504001 - HIRE CHARGES FOR VEHICLES	200000.00

8	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1504101 - HIRE CHARGES ON EQUIPMENTS	10000.00
9	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	15000000.00
10	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	500000.00
11	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	5175000.00
12	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	517500.00
13	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	409400.00
14	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	178250.00
15	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	98203.00
16	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	115000.00
17	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	270000.00
18	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	300000.00

19	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	500000.00
20	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	300000.00
21	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	500000.00
22	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	1000000.00
23	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	1000000.00
24	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTIO N CHARGES FOR OFFICE BUILDINGS	1000000.00
25	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	300000.00
26	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2204002 - MACHINERY, TOOLS AND EQUIPMENT INSURANCE	500000.00
27	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2205101 - RETAINER FEES	25000.00

28	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	100000.00
29	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2205103 - ARBITRATOR FEES	25000.00
30	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
31	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2205105 - EXECUTION OF COURT ORDERS	100000.00
32	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	2000000.00
33	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	2000000.00
34	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	500000.00
35	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	5000000.00
36	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	3000000.00
37	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	30000000.00
38	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2303001 - PETROL	300000.00
39	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	1500000.00

40	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2303003 - OIL / LUBRICANTS	500000.00
41	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	30000000.00
42	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	5000000.00
43	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	2000000.00
44	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	4000000.00
45	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	2500000.00
46	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	3000000.00
47	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	20000000.00

48	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	5000000.00
49	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	10000000.00
50	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	10000000.00
51	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	30000000.00
52	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	4000000.00
53	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2308012 - RUNNING EXPENSES OF CREMATORIA	500000.00
54	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	1000000.00
55	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2502001 - OWN PROGRAMME	500000.00
56	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	50000000.00

57	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	70000000.00
58	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	100000000.00
59	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	50000000.00
60	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	10000000.00
61	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATION S - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	5000000.00
62	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1501203 - Sale of Others	5000.00
63	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1703001 - Income from projects taken up on commercial basis	4000000.00

64	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2104006 - Other Contribution to Municipal Employees	1000000.00
65	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operational Expenses	2500000.00

வாணியம்பாடி நகராட்சி

VANIYAMBADI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2020-2021;Budget Type :

Printed Date :21-Mar-2020 15:25:03

General Budget;Fund Name : Revenue Fund;Section Name :

GENERAL;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1202001 - COMPENSATIO N FOR TOLL	200000.00
2	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	150000.00
3	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	250000.00
4	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	250000.00
5	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	300000.00
6	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1404001 - ADVERTISEME NT FEES	400000.00
7	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1405006 - Septic Tank Cleaning	400000.00
8	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1405009 - OTHER USER CHARGES	200000.00

9	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1408001 - LAW CHARGES AND COURT COST RECOVERIES	300000.00
10	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	200000.00
11	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTIO N FOR WATER SUPPLY AND DRAINAGE	500000000.00
12	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	300000000.00
13	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1000000.00
14	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1702001 - DIVIDEND ON SHARES	10000.00
15	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1712001 - INTEREST ON STAFF ADVANCES	200000.00
16	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1801001 - DEPOSITS FORFEITED	2500000.00

17	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	30000000.00
18	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	1500000.00
19	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	14184100.00
20	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2064210.00
21	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	114713.00
22	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	14490.00
23	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	100000.00
24	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	300000.00
25	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	650000.00
26	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	500000.00

27	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	700000.00
28	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1000000.00
29	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	5000000.00
30	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	4000000.00
31	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104002 - DEATH-CUM-RETIREMENT GRATUITY	500000.00
32	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104003 - LEAVE SALARY CONTRIBUTIONS	500000.00
33	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000.00
34	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	500000.00
35	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	200000.00

36	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	50000.00
37	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1500000.00
38	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	100000.00
39	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	65000.00
40	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	50000.00
41	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	200000.00
42	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	100000.00
43	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205103 - ARBITRATOR FEES	10000.00
44	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
45	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205105 - EXECUTION OF COURT ORDERS	300000.00
46	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	1000000.00

47	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	400000.00
48	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2206103 - MEMBERSHIP & SUBSCRIPTIONS	25000.00
49	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	100000.00
50	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	5000000.00
51	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	650000.00
52	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	2500000.00
53	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	2500000.00
54	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	100000.00
55	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	4000000.00

56	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2502001 - OWN PROGRAMME	150000.00
57	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	300000.00
58	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	25000000.00
59	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3111003 - CAPITAL FUND	30000000.00
60	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3303002 - LOAN FROM TUFIDCO	30000000.00
61	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3303004 - LOAN FROM TNUIFSL	50000000.00
62	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	200000.00
63	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	1000000.00
64	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	3500000.00
65	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	4000000.00
66	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1201003 - Income from Quarries	1000000.00
67	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1303002 - Income from Lodge	1000000.00
68	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1501203 - Sale of Others	25000.00

69	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1602001 - Reimbursement of expenses	25000.00
70	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1703001 - Income from projects taken up on commercial basis	25000000.00
71	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1708001 - Others	1000000.00
72	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1713001 - Interest on loans to others	1000000.00
73	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1718001 - Other Interest	50000.00
74	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	1000000.00
75	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	2500000.00
76	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	500000.00
77	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	25000.00
78	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308017 - Pauper Charges	50000.00
79	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	500000.00

80	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501105 - Provident Fund Employee Contribution	32500000.00
81	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2603001 - Subsidies	50000000.00

வாணியம்பாடி நகராட்சி

VANIYAMBADI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2020-2021;Budget Type :
General Budget;Fund Name : Revenue Fund;Section Name : PUBLIC
HEALTH;

Printed Date :21-Mar-2020 15:26:16

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	800000.00
2	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	100000.00
3	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	200000.00
4	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401303 - OTHER CERTIFICATE FEES	200000.00
5	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405007 - BURNING/BURIAL GROUND CHARGES	500000.00
6	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405009 - OTHER USER CHARGES	1000000.00
7	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501002 - SALE OF COMPOST/MA NURE/GRASS/ USUFRUCTS	100000.00

8	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1808001 - OTHER INCOME	500000.00
9	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	7582410.00
10	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	73939394.00
11	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	1285328.00
12	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	964427.00
13	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	692589.00
14	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	2438144.00
15	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	98203.00
16	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	766763.00
17	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	115000.00
18	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	66523.00
19	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	75000.00
20	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	1000000.00

21	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	500000.00
22	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	500000.00
23	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1000000.00
24	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	1000000.00
25	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	2000000.00
26	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	5000000.00
27	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	1000000.00
28	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2203001 - TRAVEL EXPENSES	1000000.00
29	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	500000.00

30	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	200000.00
31	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205103 - ARBITRATOR FEES	50000.00
32	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
33	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205105 - EXECUTION OF COURT ORDERS	200000.00
34	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEME NT CHARGES	200000.00
35	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	10000000.00
36	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	3000000.00
37	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303003 - OIL / LUBRICANTS	200000.00
38	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303004 - MEDICINES & HOSPITAL NEEDS	1000000.00
39	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	5000000.00
40	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	5000000.00
41	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	5000000.00

42	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	5000000.00
43	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	300000.00
44	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	40000000.00
45	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	300000.00
46	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2503003 - AIDS CONTROL PROGRAMME	200000.00
47	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1404007 - Cart Stand Fess	300000.00
48	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	500000.00
49	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1602001 - Re-imburement of expenses	100000.00
50	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1708001 - Others	500000.00
51	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104006 - Other Contribution to Municipal Employees	1500000.00
52	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	200000.00
53	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	400000.00

54	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	1500000.00
55	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	15000000.00
56	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2302001 - BULK PURCHASES	300000.00

வாணியம்பாடி நகராட்சி

VANIYAMBADI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2020-2021;Budget Type :

Printed Date :21-Mar-2020 15:25:38

General Budget;Fund Name : Revenue Fund;Section Name :

REVENUE;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	66819000.00
2	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	1357000.00
3	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	5033000.00
4	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	5000000.00
5	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINME NT TAX	3000000.00
6	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1202001 - COMPENSATIO N FOR TOLL	25000.00
7	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	9855000.00
8	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	1595538.00

9	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	635000.00
10	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1304001 - RENT ON LEASE OF LANDS	100000.00
11	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1308001 - Bunk Rent	250000.00
12	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1308003 - PARKING FEES	251371.00
13	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1308004 - INCOME FROM FERRIES	10500.00
14	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	625780.00
15	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	3000000.00
16	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	391608.00
17	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	150000.00
18	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1401303 - OTHER CERTIFICATE FEES	150000.00
19	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1404003 - INCOME FROM FAIRS & FESTIVALS	250000.00

20	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1405006 - Septic Tank Cleaning	25000.00
21	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1405009 - OTHER USER CHARGES	500000.00
22	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	3500000.00
23	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1407008 - INCOME FROM ROAD MARGINS	1689472.00
24	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam- Sale Of Food	1314000.00
25	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	300000.00
26	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	5025500.00
27	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	502550.00
28	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	256881.00
29	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	44850.00
30	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	28750.00
31	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	28000.00

32	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102004 - SUPPLY OF UNIFORMS	25000.00
33	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	200000.00
34	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102011 - LABOUR WELFARE FUND CONTRIBUTIO N	500000.00
35	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	200000.00
36	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2104001 - LEAVE ENCASHMENT	750000.00
37	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2104002 - DEATH-CUM-RETIREMENT GRATUITY	100000.00
38	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2104003 - LEAVE SALARY CONTRIBUTIO NS	50000.00
39	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2201001 - RENT FOR BUILDINGS	200000.00
40	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2201103 - SECURITY CHARGES	25000.00

41	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	150000.00
42	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2205103 - ARBITRATOR FEES	10000.00
43	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	20000.00
44	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2205105 - EXECUTION OF COURT ORDERS	100000.00
45	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	200000.00
46	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	50000.00
47	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	500000.00
48	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2308004 - FAIRS AND FESTIVALS	100000.00
49	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	3402001 - Security Deposit - Lease	10000000.00
50	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	3402001 - Security Deposit - Lease	30000000.00
51	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	5000000.00

52	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	4311006 - Property Tax - Recoverable - Residential - Arrears	21165000.00
53	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	1481000.00
54	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	913000.00
55	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	4314022 - TRACK RENT RECOVERABLE - ARREARS	1924462.00
56	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1404007 - Cart Stand Fess	525000.00
57	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	984000.00
58	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1407017 - Property Tax Name Transfer Charges	200000.00
59	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1201003 - Income from Quarries	1000000.00
60	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1303002 - Income from Lodge	750000.00

61	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1407020 - Other Service/Administrative Charges	105000.00
62	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	1703001 - Income from projects taken up on commercial basis	5000000.00
63	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2104006 - Other Contribution to Municipal Employees	500000.00
64	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	300000.00

வாணியம்பாடி நகராட்சி

VANIYAMBADI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2020-2021;Budget Type :
General Budget;Fund Name : Revenue Fund;Section Name : TOWN
PLANNING ;

Printed Date :23-Mar-2020 12:06:25

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	50000.00
2	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	3000000.00
3	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401501 - Encroachment Fee	50000.00
4	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401502 - Demolision Charges	250000.00
5	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404001 - ADVERTISEME NT FEES	125000.00
6	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	3248750.00
7	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	812188.00
8	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	250000.00

9	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	25000.00
10	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	25000.00
11	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	17500.00
12	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102004 - SUPPLY OF UNIFORMS	25000.00
13	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	50000.00
14	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	25000.00
15	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2104001 - LEAVE ENCASHMENT	200000.00
16	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205101 - RETAINER FEES	20000.00
17	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	500000.00
18	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	25000.00

19	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205105 - EXECUTION OF COURT ORDERS	600000.00
20	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEM ENT CHARGES	50000.00
21	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	20000.00
22	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	1000000.00
23	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308004 - FAIRS AND FESTIVALS	25000.00
24	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308006 - EXHIBITION EXPENSES	20000.00
25	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502001 - OWN PROGRAMME	100000.00
26	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	1407018 - Building Plan Application Fee	25000.00
27	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	1408004 - Open Site Reservation Charges	25000.00
28	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2104006 - Other Contribution to Municipal Employees	500000.00

29	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	200000.00
30	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401404 - LAYOUT SUBDIVISION FEE	5000000.00