

வந்தவாசி நகராட்சி

VANDAVASI MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :05-Jul-2025 16:42:45

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1408003 - Misc. Recoveries	1000000.00
2	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	1500000.00
3	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	1000000.00
4	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	15000000.00
5	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2000000.00
6	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	500000.00
7	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2000000.00

8	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	15000000.00
9	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	1100000.00
10	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1000000.00
11	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1500000.00
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1000000.00
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	15000000.00
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	200000.00
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308009 - GARBAGE CLEARANCE	1000000.00
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	15000000.00

17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3501008 - OTHERS PAYABLE	100000.00
18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000.00
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4502121 - GENERAL BANK ACCOUNT - SCHEME GRANTS-MLA FUND	40000000.00
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2201004 - MOTOR VEHICLE TAX	1500000.00
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2000000.00
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2204001 - VEHICLE INSURANCE	3000000.00
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2205102 - COURT FEES	100000.00
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2205202 - ENGINEERING CONSULTANCY	500000.00
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2206001 - ADVERTISEMENT CHARGES	1500000.00

27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2208003 - OTHER EXPENSES	1000000.00
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2301003 - POWER CHARGES FOR STREET LIGHTS	100000000.00
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2303002 - DIESEL	2000000.00
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000.00
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	20000000.00
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	10000000.00
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	100000000.00
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305012 - WATER CESS TO TNPCB	500000.00

35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305104 - SANITARY / CONSERVANCY EXPENSES	500000.00
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305201 - OFFICE BUILDING - MAINTENANCE	1200000.00
37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000.00
38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	2200000.00
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305301 - Light Vehicles - Maintenance	1600000.00
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000.00
41	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	220000.00
42	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	15000000.00

43	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	15000000.00
44	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2308004 - FAIRS AND FESTIVALS	1000000.00
45	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2308014 - NATURAL CALAMITIES	2000000.00
46	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2308015 - TESTING & INSPECTION CHARGES	1000000.00
47	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2308016 - LAPSED DEPOSIT REFUND	7500000.00
48	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2602006 - MUNICIPAL CONTRIBUTIO N	5000000.00
49	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4102001 - BUILDINGS - GROSS BLOCK	50000000.00
50	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	50000000.00
51	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	9313425.00
52	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1100104 - Property Tax - Vacant Sites	347280.00

53	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1101001 - PROFESSIONAL TAX	2752322.00
54	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	1328512.00
55	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	6427731.00
56	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1301006 - FEES FOR BAYS IN BUS STAND	500000.00
57	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	279000.00
58	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1308005 - Pay And Use Toilet	271000.00
59	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	1500000.00
60	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401001 - CONTRACTORS /SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	500000.00
61	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401104 - Fees for Slaughter House	100000.00
62	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	200000.00

63	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	100000.00
64	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1407001 - Road Cutting Restoration Charge	600000.00
65	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	500000.00
66	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	2000000.00
67	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	49000000.00
68	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601005 - M.P.FUND	2625000.00
69	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601006 - M.L.A.FUND	10000000.00
70	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	53000000.00
71	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	10000.00
72	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1708001 - Others	3850000.00

73	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	600000.00
74	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	288750.00
75	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	1000000.00
76	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	3200000.00
77	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	2000000.00
78	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1300000.00
79	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	300000.00
80	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	1000000.00
81	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	900000.00
82	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	500000.00
83	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	200000.00

84	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	250000.00
85	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	120000.00
86	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	4000000.00
87	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	450000.00
88	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	1400000.00
89	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	2500000.00
90	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	250000.00
91	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	1200000.00

92	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	700000.00
93	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	200000.00
94	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	600000.00
95	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	12000000.00
96	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	850000.00
97	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	770000.00
98	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	175000.00
99	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1200000.00
100	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	300000.00
101	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	1300000.00
102	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	2500000.00

103	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	500000.00
104	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	1000000.00
105	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	3000000.00
106	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	300000.00
107	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	15000000.00
108	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3302001 - LOANS FROM STATE GOVERNMENT	5500000.00
109	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3303002 - LOAN FROM TUFIDCO	30000000.00
110	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3303004 - LOAN FROM TNUIFSL	7500000.00
111	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	500000.00
112	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	1500000.00
113	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	700000.00
114	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	250000000.00

115	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	1254000.00
116	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1200000.00
117	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	100000.00
118	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	250000.00
119	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	200000.00
120	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	22880000.00
121	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	300000.00
122	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	2000000.00
123	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	230000.00
124	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	2000000.00
125	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	100000.00

126	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	150000.00
127	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	1500000.00
128	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201001 - RENT FOR BUILDINGS	250000.00
129	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	1000000.00
130	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000.00
131	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	1000000.00
132	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2203001 - TRAVEL EXPENSES	200000.00
133	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	500000.00
134	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	1500000.00
135	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSES	1500000.00
136	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	4200000.00
137	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	3000000.00

138	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000.00
139	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	600000.00
140	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	700000.00
141	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	250000.00
142	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	100000.00
143	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308003 - REMOVAL OF DEBRIS	210000.00
144	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	100000.00
145	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	600000.00
146	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	1000000.00
147	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	16000000.00
148	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	300000.00

149	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308022 - MicroCompost Maintenance Expenditure	1000000.00
150	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	10000000.00
151	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3208001 - Contributions From Private Parties	5250000.00
152	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501008 - OTHERS PAYABLE	1000000.00
153	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1525000.00
154	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	100000.00
155	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4117003 - ELECTIRCAL INSTALLATION S - OTHERS - ACCUMULATE D DEPRECIATION	500000.00
156	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	500000.00
157	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	1000000.00

158	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	5000000.00
159	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	1000000.00
160	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	1000000.00
161	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	100000.00
162	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	150000.00
163	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	150000.00
164	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	200000.00
165	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	200000.00
166	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	300000.00

167	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	100000.00
168	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	2100000.00
169	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	200000.00
170	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	2000000.00
171	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2203001 - TRAVEL EXPENSES	600000.00
172	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	200000.00
173	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	1000000.00
174	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	20000000.00
175	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	2000000.00

176	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1500000.00
177	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	10000000.00
178	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	6000000.00
179	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305013 - RESTORATION OF ROAD CUTS	1000000.00
180	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	5500000.00
181	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	7875000.00

182	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	7875000.00
183	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4504121 - WS INTERNAL PLUMPING WORK - CB - 098510103868 1	5000000.00
184	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	250000.00
185	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	5608937.00
186	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	258687.00
187	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	4095000.00
188	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	12600000.00
189	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407004 - Water Connection Charges	2600000.00