

வந்தவாசி நகராட்சி
VANDAVASI MUNICIPALITY

Detailed Budget

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	7510004
2	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1100104 - Property Tax - Vacant Sites	300000
3	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1101001 - PROFESSIONAL TAX	2272730
4	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	1205000
5	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MAR KETS	6300000
6	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1301006 - FEES FOR BAYS IN BUS STAND	455000
7	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	230100

8	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1308005 - Pay And Use Toilet	90300
9	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1308005 - Pay And Use Toilet	120750
10	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	1200000
11	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401001 - CONTRACTORS/ SUPPLIERS/LICE NSED SURVEYORS/PL UMBERS/OTHER S	300000
12	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	100000
13	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401104 - Fees for Slaughter House	79274
14	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	150000
15	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	10000
16	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	40000
17	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404001 - ADVERTISEMEN T FEES	30000

18	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404004 - Contractors/Sup pliers/Licensed Surveyors/Plum bers/Others- Renewal Fees	15000
19	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1407001 - Road Cutting Restoration Charge	400000
20	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	250000
21	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	50000
22	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	1500000
23	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	44569779
24	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1601005 - M.P.FUND	2500000
25	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1601006 - M.L.A.FUND	5000000
26	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	10000000

27	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	250000
28	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	250000
29	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	250000
30	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	700000
31	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	20000000
32	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2500000
33	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	1000000
34	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1500000
35	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1000000
36	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1000000
37	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	45000
38	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	200000

39	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	200000
40	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	150000
41	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	800000
42	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	8000000
43	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	1000000
44	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	10000000
45	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	250000
46	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	200000
47	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	750000
48	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	1000000
49	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	300000
50	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	200000

51	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	50000
52	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	50000
53	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1500000
54	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	3000000
55	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	1000000
56	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	2000000
57	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201001 - RENT FOR BUILDINGS	200000

58	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	450000
59	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	400000
60	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2201004 - MOTOR VEHICLE TAX	500000
61	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1800000
62	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	300000
63	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	100000
64	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	300000
65	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	900000
66	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	200000

67	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	600000
68	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	300000
69	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	150000
70	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2204001 - VEHICLE INSURANCE	150000
71	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	600000
72	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2205102 - COURT FEES	90000
73	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1000000
74	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2205202 - ENGINEERING CONSULTANCY	450000
75	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	200000
76	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	800000
77	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	1000000
78	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	500000

79	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2206001 - ADVERTISEMEN T CHARGES	1000000
80	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	2000000
81	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	1000000
82	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2208003 - OTHER EXPENESE	300000
83	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	500000
84	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	750000
85	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2301003 - POWER CHARGES FOR STREET LIGHTS	7500000
86	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	10000000
87	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	4000000
88	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2303002 - DIESEL	1500000
89	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	800000

90	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	2000000
91	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	150000
92	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	10000000
93	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	20000000
94	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	5000000
95	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1500000

96	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	500000
97	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10000000
98	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305012 - WATER CESS TO TNPCB	375000
99	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305104 - SANITARY / CONSERVANCY EXPENSES	450000
100	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305201 - OFFICE BUILDING - MAINTENANCE	1000000
101	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	500000
102	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	2000000
103	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	500000
104	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305301 - Light Vehicles - Maintenance	1500000

105	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	600000
106	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305302 - HEAVY VEHICLES - MAINTENANCE	750000
107	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	200000
108	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	200000
109	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	750000
110	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	750000
111	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308003 - REMOVAL OF DEBRIS	200000

112	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2308004 - FAIRS AND FESTIVALS	750000
113	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	500000
114	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	500000
115	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2308014 - NATURAL CALAMITIES	1500000
116	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2308015 - TESTING & INSPECTION CHARGES	300000
117	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2308016 - LAPSED DEPOSIT REFUND	6000000
118	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2500000
119	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	200000
120	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	2000000
121	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2602006 - MUNICIPAL CONTRIBUTION	300000
122	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3208001 - Contributions From Private Parties	5000000

123	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3302001 - LOANS FROM STATE GOVERNMENT	4500000
124	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3303002 - LOAN FROM TUFIDCO	5600000
125	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3303004 - LOAN FROM TNUIFSL	5000000
126	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501008 - OTHERS PAYABLE	500000
127	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	849877
128	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	4102001 - BUILDINGS - GROSS BLOCK	4500000
129	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	5000000
130	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	500000
131	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
132	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000

133	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000
134	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	375000
135	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	225000
136	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407018 - Building Plan Application Fee	5000
137	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	450000
138	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403 - Other Development Charges	90000
139	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1708001 - Others	300000
140	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	900000
141	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	75000
142	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	200000

143	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4502121 - GENERAL BANK ACCOUNT - SCHEME GRANTS-MLA FUND	1000000
144	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401003 - BUILDING LICENCE FEES	900000
145	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	120000
146	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	4502276 - Amma Unavagam-Z2- 9160100039557 28	2000000
147	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401405 - Unapproved Layout - Development charges	5000000