

**வந்தவாசி நகராட்சி**  
**VANDAVASI MUNICIPALITY**

**Detailed Budget**

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	GENERAL	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	7446112
2	2018-2019	General Budget	Revenue Fund	GENERAL	Property Taxes	1100104 - Property Tax - Vacant Sites	150222
3	2018-2019	General Budget	Revenue Fund	GENERAL	Professional Tax	1101001 - PROFESSIONAL TAX	1884300
4	2018-2019	General Budget	Revenue Fund	GENERAL	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	1200000
5	2018-2019	General Budget	Revenue Fund	GENERAL	Other Taxes	1301001 - RENT FROM SHOPPING COMPLEX/MAR KETS	7500000
6	2018-2019	General Budget	Revenue Fund	GENERAL	Other Taxes	1301006 - FEES FOR BAYS IN BUS STAND	700000
7	2018-2019	General Budget	Revenue Fund	GENERAL	Other Taxes	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	150000
8	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1308007 - TRACK RENT	700000

9	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	200000
10	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	500000
11	2018-2019	General Budget	Revenue Fund	GENERAL	Other Taxes	1401104 - Fees for Slaughter House	100000
12	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	100000
13	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	20000
14	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404001 - ADVERTISEMENTS FEES	200000
15	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	10000
16	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405006 - Septic Tank Cleaning	105000

17	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	250000
18	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	200000
19	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	1000000
20	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	1600000
21	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	46875000
22	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601005 - M.P.FUND	1000000
23	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601006 - M.L.A.FUND	1500000
24	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	3000000
25	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	210000

26	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	200000
27	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	200000
28	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	500000
29	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	12000000
30	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	1000000
31	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	12000000
32	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	1000000
33	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	4000000
34	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101003 - DEARNESS PAY	10500000
35	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101003 - DEARNESS PAY	400000
36	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	600000
37	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	800000
38	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1000000
39	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	600000

40	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	550000
41	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	200000
42	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	30000
43	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	125000
44	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	100000
45	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	100000
46	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	50000
47	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	80000
48	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	500000
49	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	30000
50	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101009 - WAGES - NMR	22052347
51	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	2000000
52	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	1094100

53	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	2415000
54	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	2152500
55	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	500000
56	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	150000
57	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	120000
58	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	200000
59	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	500000
60	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	105000
61	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	500000
62	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	105000
63	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	26250
64	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000

65	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	15000
66	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000
67	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	13000
68	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	93555
69	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	800000
70	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1400000

71	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	240000
72	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	1000000
73	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	88200
74	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	300000
75	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2201004 - MOTOR VEHICLE TAX	200000
76	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	11500
77	2018-2019	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1200000
78	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	210000
79	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000



80	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000
81	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	25000
82	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	100000
83	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	500000
84	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	500000
85	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	500000
86	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	300000
87	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	500000
88	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2203002 - CONVEYANCE CHARGES	26250
89	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	150000

90	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	75000
91	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	200000
92	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	400000
93	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	300000
94	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205101 - RETAINER FEES	10500000
95	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	60000
96	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	10500000
97	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	175000
98	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
99	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	52500
100	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2205202 - ENGINEERING CONSULTANCY	300000
101	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	300000

102	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	25000
103	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	300000
104	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	500000
105	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	500000
106	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	500000
107	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	5250
108	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208002 - ENQUIRY EXPENSES	210000
109	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	3000000
110	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	500000
111	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	1000000
112	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2208003 - OTHER EXPENESE	200000
113	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	1000000

114	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	500000
115	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	200000
116	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	500000
117	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	105000
118	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	11340000
119	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	5000000
120	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	105525000

121	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	2600000
122	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2303002 - DIESEL	1000000
123	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	2100000
124	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	200000
125	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	500000
126	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2303005 - SANITARY MATERIALS	115500000
127	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	1000000
128	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	200000
129	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	100000
130	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	210000

131	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1050000
132	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	100000
133	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	500000
134	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2000000
135	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1500000

136	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1000000
137	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	500000
138	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	525000
139	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	525000

140	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1000000
141	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2300000
142	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2000000
143	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305012 - WATER CESS TO TNPCB	250000
144	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	500000
145	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305104 - SANITARY / CONSERVANCY EXPENSES	300000
146	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	525000
147	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	10500000



148	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305201 - OFFICE BUILDING - MAINTENANCE	500000
149	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	200000
150	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	1500000
151	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	300000
152	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2305301 - Light Vehicles - Maintenance	1000000
153	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	13650000
154	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	300000
155	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2305302 - HEAVY VEHICLES - MAINTENANCE	500000

156	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
157	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	10500000
158	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	52500
159	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	10510500
160	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	100000
161	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	500000

162	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	200000
163	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	500000
164	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	72870
165	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308003 - REMOVAL OF DEBRIS	100000
166	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2308004 - FAIRS AND FESTIVALS	500000
167	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	5250000
168	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	50000
169	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2308014 - NATURAL CALAMITIES	1000000
170	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2308015 - TESTING & INSPECTION CHARGES	200000

171	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2308016 - LAPSED DEPOSIT REFUND	4000000
172	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	105000
173	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	449766
174	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	5250
175	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	1500000
176	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	100000
177	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1000000
178	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	200000
179	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	10500000
180	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3302001 - LOANS FROM STATE GOVERNMENT	4000000

181	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	3800000
182	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	3200000
183	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	20790
184	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	1070790
185	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	1050000
186	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	1497888
187	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	1050000
188	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	100000
189	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	1030000
190	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	3000000

191	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	3500000
192	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	2500000
193	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	5000000
194	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1000000
195	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	105000
196	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	5000000

197	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
198	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
199	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	250000
200	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	150000
201	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407018 - Building Plan Application Fee	5000
202	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308019 - AMMA UNAVAGAM	3000000
203	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	14806321
204	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	27927438
205	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403 - Other Development Charges	60000
206	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1708001 - Others	1100000
207	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	100000

208	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operational Expenses	500000
209	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operational Expenses	1000000
210	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	50000
211	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	100000
212	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	100000
213	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	20000
214	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	105000
215	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502027 - Swachh Bharat Mission – IHHL	105000000
216	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401003 - BUILDING LICENCE FEES	600000
217	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401405 - Unapproved Layout - Development charges	200000



218	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4502104 - RF- All Staff Salary payment-CB- 31234- 3041101251501	10500000
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