

VANDEVASI MUNICIPALITY

Detailed Budget

2020-2021

Revenue Fund

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	7885504
2	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1100104 - Property Tax - Vacant Sites	315000
3	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1101001 - PROFESSIONAL TAX	2386366
4	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	1265250
5	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MAR KETS	6615000
6	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1301006 - FEES FOR BAYS IN BUS STAND	477750
7	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	241605
8	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1308005 - Pay And Use Toilet	221602

9	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	1260000
10	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1401001 - CONTRACTORS/ SUPPLIERS/LICE NSED SURVEYORS/PL UMBERS/OTHER S	315000
11	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1401104 - Fees for Slaughter House	83238
12	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	157500
13	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	42000
14	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1407001 - Road Cutting Restoration Charge	420000
15	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	262500
16	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	1575000

17	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	46798268
18	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1601005 - M.P.FUND	2625000
19	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1601006 - M.L.A.FUND	5250000
20	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	10500000
21	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	262500
22	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	262500
23	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	262500
24	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	735000
25	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2625000
26	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	21000000
27	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1575000

28	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	1050000
29	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1050000
30	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1050000
31	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	47250
32	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	210000
33	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	210000
34	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	840000
35	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	157500
36	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	1050000
37	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	18900000
38	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	210000
39	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	262500
40	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	1837500

41	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	315000
42	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500
43	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	210000
44	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	52500
45	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	3150000
46	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1575000

47	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	1050000
48	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	2100000
49	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201001 - RENT FOR BUILDINGS	210000
50	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2201004 - MOTOR VEHICLE TAX	525000
51	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	892500
52	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1890000
53	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	315000
54	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	105000
55	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	315000

56	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	945000
57	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	210000
58	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	630000
59	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2204001 - VEHICLE INSURANCE	157500
60	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	472500
61	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	630000
62	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2205102 - COURT FEES	94500
63	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1050000
64	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2205202 - ENGINEERING CONSULTANCY	472500
65	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	210000
66	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2206001 - ADVERTISEMEN T CHARGES	1050000

67	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	1050000
68	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	1365000
69	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2208003 - OTHER EXPENESE	315000
70	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	2100000
71	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	1050000
72	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	525000
73	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	787500
74	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	10500000
75	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2301003 - POWER CHARGES FOR STREET LIGHTS	7875000
76	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2303002 - DIESEL	1575000
77	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	4200000

78	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	2940000
79	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	157500
80	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	10500000
81	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	21000000
82	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	5250000
83	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	525000

84	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000
85	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	11550000
86	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305012 - WATER CESS TO TNPCB	393750
87	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305104 - SANITARY / CONSERVANCY EXPENSES	472500
88	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305201 - OFFICE BUILDING - MAINTENANCE	1050000
89	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	525000
90	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	2100000
91	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305301 - Light Vehicles - Maintenance	1575000
92	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	525000

93	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305302 - HEAVY VEHICLES - MAINTENANCE	787500
94	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	630000
95	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	210000
96	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	210000
97	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	787500
98	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	787500
99	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308003 - REMOVAL OF DEBRIS	210000

100	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2308004 - FAIRS AND FESTIVALS	787500
101	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	525000
102	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	525000
103	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2308014 - NATURAL CALAMITIES	1575000
104	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2308015 - TESTING & INSPECTION CHARGES	315000
105	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2308016 - LAPSED DEPOSIT REFUND	6300000
106	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2625000
107	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	210000
108	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2602006 - MUNICIPAL CONTRIBUTION	315000
109	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	2100000
110	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3208001 - Contributions From Private Parties	5250000

111	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3302001 - LOANS FROM STATE GOVERNMENT	4725000
112	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3303002 - LOAN FROM TUFIDCO	5880000
113	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3303004 - LOAN FROM TNUIFSL	5250000
114	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501008 - OTHERS PAYABLE	525000
115	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	892371
116	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	4102001 - BUILDINGS - GROSS BLOCK	4725000
117	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	5250000
118	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	525000
119	2020-2021	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
120	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000

121	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	393750
122	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	236250
123	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	4725000
124	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1708001 - Others	3150000
125	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatnal Expenses	945000
126	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	210000
127	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	78750
128	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4502121 - GENERAL BANK ACCOUNT - SCHEME GRANTS-MLA FUND	10500000
129	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	126000
130	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	4502276 - Amma Unavagam-Z2- 9160100039557 28	2100000

131	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	300000
132	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	3000000