UDHAGAMANDALAM MUNICIPALITY

PROGRESS REPORT

As on 15.10.2019

UDHAGAMANDALAM MUNICIPALITY
TURIP 2018 - 19

S. N	Name of the Municipality	Total Allocation (Rs.inLakhs)					Amount sanctioned in Roc.No. Date	Name of the work	Length Breath details in Km	Estimate amount Rs.Lakhs	No & Date of T.S.	Tender Date	MCR.No & Date of Work order	Expenditure incurred	Balance Amount	Stage of Work
		TURIP	SFC/CFC	SFC Intensive grant	Municipal Contribution	Total										
1	Udhagamandalam	266.00	210.00	154.00	70.00	700.00	12981/2018/E3	Providing BT Surfcae at Anikorai Road (Towards Adasholai), Walsham Road, Showram palace Road, Marlimund Road Ist Reach, Marlimund Road 2nd reach, Vijayanagaram cross branch road (Package-I)	3.95	203.00	135/2018-19	17.08.18	990/31.08.2018	70.00	133.00	All works completed
2								Providing BT Surface at Gulmohammed Road, Municipal Office Road, Vetrinary Hospital Road, Wood house Road, Butfire Road, Havelock Road and Widening of Northlake road from Dharshan junction to Kandal (Package-II)	4.25	205.00	136/2018-19	17.08.18	989/31.08.2018	23.00	182.00	Except Municipal Office Road, Butfire Road Other works are completed

3	Udhagamandalam							Providing BT Surface at Theetukal Road, Mettuchery Road, ,St. Marys Hill Road (Wood cock junction to Bethlahem school), Slaughter House road and Widening of Wood cock Road (Package-III)	3.10	132.00	137/2018-19	17.08.18	988/31.08.2018			All works completed
4								Providing BT Surface at Thalayatimund Road (from RTO junction), Bakie Road, Elkhill Branch Road, Davisdale Road (Package-IV)	3.80	160.00	138/2018-19	17.08.18	987/31.08.2018			Except Elkhill branch road all works are completed
		266.00	**210.00**	**154.00**	**70.00**	**700.00**			**15.10**	**700.00**				**93.00**		

Udhagamandalam Municipality

MCC All Works

S.No	Name of the Municipality	Name of the work	Estimate Amount (Rs. in Lakhs)	Municipal Council Resolution No & Date	Date of A.S.	Date of T.S.	Date of Tender	Date of Work Order	Expen-diture Incurred	Balance Amount	Stage of Work	Probable date of Completion
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Udhagamandalam	Construction of Micro compost processing plant at Kandal mukkonam wards no.27	65.87	46 dated 08.02.18	07.02.18	19.02.18	15.03.18	20.03.18	65.87	0.00	Work Completed & put into use.	
2		Construction of Micro compost processing plant at OLD Ooty ward no.8	65.07						48.10	16.97	Work Completed & put into use.	
3		Construction of Micro compost processing plant at Kandal mukkonam wards no.27	48.20						48.20	0.00	Work Completed & put into use.	
4		Construction n of Micro compost processing plant at STP Kandal ward no.27	63.87						27.20	36.67	Trial Run in process	25.10.2019
5		Construction of Micro compost processing plant at Pudumund near police station	47.10						47.10	0.00	Work Completed & put into use.	
6		Construction of Micro compost processing plant at Gurusady Colony W.no.27	46.65						46.65	0.00	Work Completed & put into use.	
7		Purchase of Pick up vehicle with tipping arrangement of 2 tonne capacity	100.00						99.50	0.50	Work Completed & put into use.	
		Total	**436.76**						**382.62**	**54.14**		

Udhagamandalam Municipality

MLA CDS 2019 - 2020

S.No	Name of the Municipality	Name of the work	Estimate Amount (Rs. in Lakhs)	Municipal Council Resolution No & Date	Date of A.S.	Date of T.S.	Date of Tender	Date of Work Order	Expen-diture Incurred	Balance Amount	Stage of Work	Probable date of Completion
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Udhaga mandalam	Providing 60 W LED lights with mounting pipe with bracket bolt/nuts by replacing the Sodium Lights to UMC (280 Nos)	30.00		30.07.2019					30.00	Work order issued to Co operative Society	
		Total	**30.00**						**0.00**	**30.00**		

UDHAGAMANDALAM MUNICIPALITY
CAPITAL GRAND FUND 19-20

S. N	Name of the Municipality	Total Allocation (Rs.inLakhs)	Amount sanctioned in Roc.No. Date	Name of the work	Length Breath details in Km	Estimate amount Rs.Lakhs	No & Date of T.S.	ReTender Date	MCR. No & Date of Work order	Expenditure incurred	Balance Amount	Stage of Work
1	Udhagamandalam	500	17845 / 2019/ UGSS-1	Restoration of Damaged UGSS at Kodappamund Channel	5.00	500	22/30.08.2019	15.11.2019				
		500.00			**5.00**	**500.00**				**0.00**		

Udhagamandalam Municipality

MPLAD (Rajyasabha) 2019 - 2020

S.No	Name of the Municipality	Name of the work	Estimate Amount (Rs. in Lakhs)	Municipal Council Resolution No & Date	Date of A.S.	Date of T.S.	Date of Tender	Date of Work Order	Expen-diture Incurred	Balance Amount	Stage of Work	Probable date of Completion
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Udhaga mandalam	Laying of Road for 1km at Chruch Road, Oak wood cottage ooty	15.00		12.09.2019		17.10.2019			15.00	Tender Date 17.10.2019	
		Total	**15.00**						**0.00**	**15.00**		

UDHAGAMANDALAM MUNICIPALITY
TURIP 2019 - 20

S. N	Name of the Municipality	Total Allocation (Rs.inLakhs)					Amount sanctioned in Roc.No. Date	Name of the work	Length Breath details in Km	Estimate amount Rs.Lakhs	No & Date of T.S.	Tender Date	MCR.No & Date of Work order	Expenditure incurred	Balance Amount	Stage of Work
		TURIP	SFC/CFC	SFC Intensive grant	Municipal Contribution	Total										
1	Udhagamandalam	266.00	210.00	154.00	70.00	700.00	12981/2018/E3	Providing BT Surface to Manjanakorai Road (from Bishopdown to SH Road), Elkhill Temple Road, Tigherhill Road (from Thalaiyattumund school to upper Road)	3.250	1.984	2019- 2020					
2								Proviidng BT Surface to M.S Lane Road (from Marriaman Temple to Coffee House), Alms House Road (from B1 Station near Road), Kurushadi colony Road (from Kandal Mukkonam to Chruch) , Manilodge Road (from Dunmire Pump House to Lower road) ,Hobert Road (from Fernhill Sterling) , Elkhill Road (from Rose garden Jnuction to Elkhill)	3.700	1.976	2019- 2020					

3	Udhagamandalam							Providing BT Surface to Arani House Road, Kulisholai Road (from Fingher post Jnuction to Kulisholai), Rose Garden Road (from Alankar Jnuction to Elkhill Road Jn)	5.550	3.040	2019- 2020					
4									3.80	160.00						
		266.00	**210.00**	**154.00**	**70.00**	**700.00**			**15.10**	**167.00**				**0.00**		

Udhagamandalam Municipality

MPLAD (RAJYASABHA) 2019 - 2020

S.No	Name of the Municipality	Name of the work	Estimate Amount (Rs. in Lakhs)	Municipal Council Resolution No & Date	Date of A.S.	Date of T.S.	Date of Tender	Date of Work Order	Expen-diture Incurred	Balance Amount	Stage of Work	Probable date of Completion
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Udhaga mandalam		15.00		30.07.2019					15.00		
		Total	**15.00**						**0.00**	**15.00**		