

USILAMPATTI MUNICIPALITY

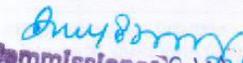
MADURAI DISTRICT

14TH FINANCE COMMISSION

PERFORMANCE GRANT

(PG) 2019-2020

General Details of the ULB for Performance Grant (PG) 2019-20		
Name of the State	TAMILNADU	
Name of the ULB	USILAMPATTI MUNICIPALITY	
Civic Status of the ULB (M Corp/ M Council/ NP)	MUNICIPAL COUNCIL	
Census Population (2011)	35219	
Last Municipal Election Held (Year)	2011	
Next Municipal Election Due (Year)		
Year of Performance Grant Claim	2019-20	
Whether the City is under AMRUT Mission or Not	NO	
Name of the Municipal Commissioner / Executive Officer of the ULB	TMT. K. AZHAGESWARI	
Contact / Mobile No.	9150442604	
Email Address	commr.usilampatti@tn.gov.in	
Name of the Contact Person	TMT. K. AZHAGESWARI	
Contact / Mobile No.	9150442604	
Email Address	commr.usilampatti@tn.gov.in	
Postal Address of the ULB (with Pincode)	D.E.O. Office Street, Theni Road, Usilampatti-625532	
Website Address of the ULB	http://www.tnurbantree.tn.gov.in/usilampatti/	
Publishing of Audited Accounts of Municipality on ULB / State website		
For the Performance Grant of 2019-20	Published Audited Accounts of 2017-18	YES
	Website Address/URL	http://www.tnurbantree.tn.gov.in/usilampatti/14th-cfc-pg-2019-2020/


 Commissioner, City
 Usilampatti Municipality
 27/8/19

For the Performance Grant of 2019-20

S. No.	Details	Income Details (Amounts to be provided in Rupees Lakh)			
		2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited Actuals)	2018-19 (Audited or Unaudited Actuals)
	Total Receipts (A+B)	983.18	1120.23	1201.90	1320.06
A	Revenue Receipts (1+2+3)	784.87	842.35	892.22	917.33
1	Own Revenue Receipts (a+b)	169.67	236.52	341.18	438.46
a)	Tax Revenue (levied and collected by municipal body)	62.58	109.55	155.99	238.83
i)	Property tax	38.92	40.54	46.27	175.47
ii)	Other tax (levied and collected by municipal body)	23.66	69.01	109.72	63.36
b)	Non-tax revenue (levied and collected by municipal body)	107.09	126.97	185.19	199.63
i)	Fees & fines	5.33	6.90	34.98	105.93
ii)	User Charges	83.05	88.27	93.65	44.24
iii)	Other non-tax revenue (levied and collected by municipal body)	18.71	31.80	56.56	49.46
2	Other Revenue Receipts	39.91	48.87	79.09	62.43
a)	Income from interest/investments	28.89	29.87	22.94	28.60
b)	Other Revenue income	11.02	19.00	56.15	33.83
3	Transfers/Grants/Assigned Revenues	575.29	556.96	471.95	416.44
a)	State Assigned Revenue	29.03	21.53	7.46	7.75
b)	State Finance Commission (SFC) Grants/Devolution	444.16	393.93	382.75	316.63
c)	Octroi compensation	0.00	0.00	0.00	0.00
d)	Other State Government Transfers	0.00	0.00	0.00	0.00
e)	Central Finance Commission (CFC) Grant	102.10	141.50	81.74	92.06
f)	Other Central Government Transfers	0.00		0.00	0.00
g)	Others	0.00	0.00	0.00	0.00
B	Capital Receipts	198.31	277.88	309.68	402.73
1	Sale of Municipal Land	0.00	0.00	0.00	0.00
2	Loans (from State Govt. or Banks etc.)	0.00	0.00	0.00	0.00
3	State Capital Account Grant (under State Schemes etc.)	188.13	113.70	129.68	272.80
4	Central Capital Account Grant (under Central Schemes etc.)	10.18	122.42	180.00	93.10
5	Other Capital Receipts	0.00	41.76	0.00	36.83

For the Performance Grant of 2019-20

S. No.	Details	Expenditure Details (Amounts to be provided in Rupees Lakh)			
		2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited Actuals)	2018-19 (Audited or Unaudited Actuals)
	Total Expenditure (1+2)	1720.48	1102.46	903.00	1146.23
1	Revenue Expenditure	1007.27	739.78	714.62	837.38
1.1	Administrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	664.72	564.10	547.70	658.62
1.2	Operation and Maintenance (O&M)	188.72	175.68	166.92	178.76
1.3	Loan repayment (Interest payments)	153.83	0.00	0.00	0.00
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	0.00	0.00	0.00	0.00
2	Capital Expenditure	713.21	362.68	188.38	308.85
2.1	All developmental works under Central/State specific schemes	602.34	362.68	188.38	308.85
2.2	Loan Repayments (Principial Amount)	110.87	0.00	0.00	0.00
2.3	Other Capital expenditure	0.00	0.00	0.00	0.00

Note: For the calculation of criteria 2a, revenue expenditure (Administrative Expenses, Establishment and Salaries, O & M and other revenue expenses) is calculated based on summation of 1.1., 1.2 & 1.4.

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Commissioner, C.A.
Bajampatty Municipality.

22/8/19

For the Performance Grant of 2019-20				
S. No.	Indicators	MoHUA Benchmark	Service Level Benchmarks	
			Status 2018-19	Target 2019-20
Water Supply Services				
1	Coverage of water supply connections	100%	90	90
2	Per capita supply of water	135 lpcd	64	90
3	Extent of metering of water connections	100%	70	75
4	Extent of Non-Revenue Water (NRW)	20%	9	9
5	Continuity of water supply	24 hours	15	24
6	Quality of water supplied	100%	100	100
7	Efficiency in redressal of customer complaints	80%	80	80
8	Cost recovery in water supply services	100%	90	95
9	Efficiency in collection of water supply related charges	90%	85	90
Sewage management (Sewerage and Sanitation)				
1	Coverage of toilets	100%	0	0
2	Coverage of sewage network services	100%	0	0
3	Collection efficiency of the sewage network	100%	0	0
4	Adequacy of sewage treatment capacity	100%	0	0
5	Quality of sewage treatment	100%	0	0
6	Extent of reuse and recycling of sewage	20%	0	0
7	Efficiency in redressal of customer complaints	80%	0	0
8	Extent of cost recovery in sewage management	100%	0	0
9	Efficiency in collection of sewerage charges	90%	0	0
Solid Waste Management				
1	Household level coverage of Solid Waste Management services	100%	100	100
2	Efficiency of collection of municipal solid waste	100%	100	100
3	Extent of segregation of municipal solid waste	100%	94	100
4	Extent of municipal solid waste recovered	80%	94	100
5	Extent of scientific disposal of municipal solid waste	100%	45	45
6	Efficiency in redressal of customer complaints	80%	90	100
7	Extent of cost recovery in SWM services	100%	100	100
8	Efficiency in collection of SWM charges	90%	90	95
Storm Water Drainage				
1	Coverage of Storm water drainage network	100%	80	85
2	Incidence of water logging / flooding	0%	0	0
SLB Status of 2018-19				
1	Coverage of Water Supply (24 X 7) in all Public/Community Toilets	24X7	YES	
2	Percentage of waste being processed scientifically*	100%	45	
<p>*% amount of waste that is disposed in landfills that have been designed, built, operated and maintained as per standards laid down by Central agencies. This extent of compliance should be expressed as a percentage of the total quantum of waste disposed at landfill sites, including open dump sites. (Source: Handbook of Service Level Benchmarking, MoUD, GoI, Pg 66)</p>			<p style="color: blue;">Anurag Kumar Commissioner, (C&E) Bajjampatty Municipality.</p>	

22/8/19

For the Performance Grant of 2019-20

Part 1: Audit of Annual Accounts (Max Marks 10)

Condition	PG Year	Reference Data	Yes / No	Marks Obtained	If published audited accounts on ULB website, Marks = 10; Otherwise marks = 0
Published audited accounts on ULB website	2019-20	Audited Accounts of 2017-18	YES	10	

Part 2: Increase in Own Revenue Sources

(A): Covering Establishment costs and O&M from own income (Maximum Marks 20)

Condition	PG Year	Reference Data	Own Revenue (i)	Revenue Expenditure (ii)	Achievement Range (i / ii)	Marks Obtained	If achievement range is more than 70 %, marks = 20; between 60 % to 70 %, marks = 15; between 50 % to 60 %, marks = 10, less than 50%, marks = 0.
			Rs. In Lakh				
ULBs able to recover costs related to revenue expenditure which is O&M costs as well as establishment & salaries from its own revenue funds excluding octroi, entry tax and stamp duty, etc.	2019-20	2018-19	438.46	837.38	52.36	10	

(B): Capital expenditure as a percentage of total expenditure (Maximum Marks 20)

For 500 AMRUT Cities

Condition	PG Year	Reference Data	Capital Expenditure (i)	Total Expenditure (ii)	Achievement Range (i / ii)	Marks Obtained	If achievement range is more than 40 %, marks = 20; between 30 % to 40 %, marks = 15; between 20 % to 30 %, marks = 10; less than 20%, marks = 0.
			Rs. In Lakh				
Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc.	2019-20	2018-19	0	0	0.00	0	

For all other Cities

Condition	PG Year	Reference Data	Capital Expenditure (i)	Total Expenditure (ii)	Achievement Range (i / ii)	Marks Obtained	If achievement range is more than 20 %, marks = 20; between 15 % to 20 %, marks = 15; between 10 % to 15 %, marks = 10; less than 10%, marks = 0.
			Rs. In Lakh				
Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc.	2019-20	2018-19	308.85	1146.23	26.94	20	

Part 3: Publishing of Service Level Benchmarks (SLBs)

A) Water supply:

1) Coverage (Maximum Marks 15)

Condition	PG Year	Reference Data	Coverage Ratio	Marks Obtained	
Water Coverage Ratio	2019-20	SLB Status of 2018-19	90	15	If coverage is between 90% to 100 %, marks = 15; between 80 % to 90 %; marks = 10, between 70 % to 80 %; marks = 5, less than 70%, marks = 0.

2) Reduction in NRW (Maximum Marks 15)

Condition	PG Year	Reference Data	NRW Status	Marks Obtained	
ULB achieving benchmark of Non-Revenue Water	2019-20	SLB Status of 2018-19	9	15	If NRW is less than 20%, Marks = 15; between 20 % to 30 %, marks = 10; between 30 % to 40 %, marks = 5; above 40 % , Marks =0.

3) Coverage of Water Supply for Public/Community Toilets (Maximum Marks 10)

Condition	PG Year	Reference Data	Percentage of 24X7 Water Supply to all PT/CT	Marks Obtained	
ULB providing water connection to Public and Community Toilets	2019-20	SLB Status of 2018-19	YES	10	If 24X7 water supply to all PT and CT, marks = 10; otherwise marks = 0

B) Solid Waste Management:

Coverage (Maximum Marks 10)

Condition	PG Year	Reference Data	% of waste being processed scientifically	Marks Obtained	
% of waste being processed scientifically	2019-20	SLB Status of 2018-19	45	5	If percentage of waste being processed scientifically is more than 50 %, marks = 10; between 20% to 50%, marks = 5; less than 20%, marks = 0.

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Commissioner, CA
Sajjampatty Municipality

22/8/19

State		TAMILNADU			
ULB		USILAMPATTI MUNICIPALITY			
For the Performance Grant of 2019-20					
Criteria			Maximum Marks	Total Marks Obtained	
Part 1 : Audit of Annual Accounts		Published audited accounts on ULB website	10	10	
Part 2 : Increase in Own Revenue Sources	a)	Covering Establishment costs and O&M from own income	20	10	
	b)	For AMRUT cities	Capital expenditure as a percentage of total expenditure	20	
		For Non-AMRUT cities	Capital expenditure as a percentage of total expenditure		20
Part 3: Publishing of Service Level Benchmarks (SLBs)	a)	1	Water Coverage Ratio	15	15
		2	Reduction in NRW	15	15
		3	Coverage of Water Supply for Public/Community Toilets	10	10
	b)		Percentage of waste being processed scientifically	10	5
	Total			100	85

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Commissioner, City

Usilampatty Municipality

22/8/19

Name of the ULB : USILAMPATTI

FORM K

Code. No	Description	Details showing the Capital Expenditure															
		2015-2016				2016-2017				2017-2018				2018-2019			
		Revenue & Capital	Water Supply	EE Fund	Total	Revenue & Capital	Water Supply	EE Fund	Total	Revenue & Capital	Water Supply	EE Fund	Total	Revenue & Capital	Water Supply	EE Fund	Total
4121001	Expenditure booked in General Ledger under Code No.3121 (Debit Total) (-) OB	95.80			95.80	231.34			231.34								
4122001	Expenditure booked in General Ledger under Code No.3122 (Debit Total) (-) OB				-				-	1.97			1.97				-
4102001	Expenditure booked in General Ledger under each head (Debit total) (-) OB in each head	50.31			50.31	87.43			87.43	25.95	8.77		34.72	98.41	9.65		108.06
4103003		157.75			157.75	2.48			2.48				-	47.02			47.02
4103004					-				-	32.60			32.60	17.21			17.21
4103005					-	1.99			1.99				-	20.79			20.79
4103101		108.21			108.21	0.63			0.63	3.12			3.12	38.35			38.35
4103201		24.09	55.26		79.35	3.38	24.82		28.20		23.25		23.25	6.81	12.34		19.15
4103202		8.77	44.32		53.09				-	41.07	4.19		45.26	34.60	7.54		42.14
4103203			2.22		2.22				-	24.40	9.75		34.15				-
4104001		38.98			38.98	4.15			4.15				-		13.49		13.49
4105001					-				-				-				-
4105002		7.25			7.25				-	10.78			10.78				-
4107001		9.38			9.38				-				-	2.64			2.64
4107002					-	6.46			6.46	0.66	1.87		2.53				-
		Total	500.54	101.80	-	602.34	337.86	24.82	-	362.68	140.55	47.83	-	188.38	265.83	43.02	-


 Commissioner (C/A) 22/8/19
 Usilampatti Municipality
 22/8/19

FORM R

Name of ULB USILAMPATTI

Details of Assigned Revenue, Grants and Transfers from State and Central Government

S.No.	Code No.	Description Transfer / Grants / Assigned Revenue)	2015-16	2016-17	2017-2018	2018-19
			Amount (Rs. In lakh)	Amount (Rs. In lakh)	Amount (Rs. In lakh)	Amount (Rs. in lakh)
1	1201001	Duty Transfer of Property	29.03	21.53	7.46	7.75
2	1201002	Entertainment Tax	-			
3	1601004	SFC Devolution	444.16	393.93	382.75	316.63
4	1603001	Central Finance Commission Grant (13th, 14th FC grants)	102.10	141.50	81.74	92.06
		Total	575.29	556.96	471.95	416.44
		Capital Receipts				
5	1601002	Grant for Natural Calamaties (DROUHT)	10.18			
6	1601002	SDRF		41.76		
7	1603001	Grant for Schemes implementation (IPP5)				
8		Infra -Gap Filling Fund				
9		O&M Gap Filling Fund				
10	3302001	Loan From Government				
11	3303002	Loan From TNUDP				
12	3303003	Loan From MUDF				
13		TURIP		72.00	180.00	272.80
14		IUDM				
15		MLA Fund			14.58	7.84
16		MP FUND				
17		Housing for All				2.40
18		Grant Released by TNUIFSL (External Aided Projects)				
19	3203002	Performance Grant				
20		Swachh Bharat Mission	188.13	113.70	115.10	26.59
21		NULM/TNULM				
22		Grant released by TUFIDCO JNNURM (UIG) UIDSSMT				
23		Grant released by CMA (BSUP/IHSDP)				
24		Grant released by line Departments (Eg:- Tourism, etc.) (SWM)				93.10
25		Other Grants (Specify) Gasifier Creamtorium		50.42		
26		Loan (State Govt/Financial Insitution)				
		Total	198.31	277.88	309.68	402.73

Amritha
Commissioner
Usilampatti Municipality

22/8/19

FORMAT - B

USILAMPATTI MUNICIPALITY

Declaration of Service Level Standards Notification Format for the year 2019 - 2020

Name of the Urban Local Body
Usilampatti Municipality

Name of the Municipal Commissioner / Executive Officer

Postal Address with Pincode

NH 49 Theni Road, Usilampatti -
625532

Phone and Fax No
04552-250217

Email ID
commr.usilampatti@tn.gov.in
commr.usilampatti@gmail.com

Water Supply Indicators																		
Benchmarks	Coverage of Water		Per Capita Supply of		Extent of Metering		Extent of Non Revenue		Continuity of Water		Quality of Water		Efficiency in Redressal		Cost Recovery in Water		Efficiency in Collection	
	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)
	100%		135 lpcd		100%		20%		24 Hours		100%		80%		100%		90%	
1	90%	90%	64	90	70%	75%	9%	9%	15	24	100%	100%	80%	80%	90%	95%	85%	90%
Sewerage Management (Sewerage and Sanitation)																		
Benchmarks	Coverage of Toilets		Coverage of Sewerage		Collection Efficiency of		Adequacy of sewerage		Quality of Sewerage		Extent of reuse and		Efficiency in Redressal		Extent of cost recovery		Efficiency in collection	
	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)
	100%		100%		100%		100%		100%		20%		80%		100%		90%	
1	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Solid Waste Management Indicators																		
Benchmarks	Household level of		Efficiency of Collection		Extent of Segregation		Extent of Municipal		Extent of scientific		Efficiency in Redressal		Extent of cost recovery		Efficiency in collection			
	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)		
	100%		100%		100%		80%		20%		80%		100%		90%			
1	100%	100%	100%	100%	94%	100%	94%	100%	45%	45%	90%	100%	100%	100%	90%	95%		
Storm Water Drainage Indicators																		
Benchmarks	Coverage of Storm Water Drainage Network								Incidence of Water Logging / Flooding									
	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)	Current (2018-19)	Target (2019-20)		
1	80%	85%																

Usilampatti
16.08.19

Azhageswari
Tmt. K. Azhageswari
Commissioner
Usilampatti Municipality
Madurai District
16/8/19

FORMAT –B – Declaration of Service Level Standards

MADURAI DISTRICT

USILAMPATTI MUNICIPALITY

Under the conditions imposed for the drawl of share of ' General Performance Grant" under the 14th Central Finance Commission recommendations the undersigned holding the office of the Commissioner, Usilampatti Municipality is publishing the "Standardized Service Level Bench Marking" for the year 2019 - 2020 comprising of four service sectors viz., Water supply, Sewerage, Storm Water Drainage and Solid Waste Management pertaining to the Usilampatti Municipality.

Amey 8/22/19
Commissioner C/A
Usilampatti Municipality

22/8/19

Annexure 2

**14th Finance Commissioner Performance Grant
Claim Form of ULBs to State Government
(To be sent by ULBs to the State)**

Name of the ULB : Usilampatti

Date of the last election held and due date: 18.10.2011/

Name of the State: TAMILNADU

Conditions for Disbursal of Performance Grant:

Part 1: Audit of Annual Accounts

Achievement Range	Yes	No
Published audited accounts on ULB Website	10	0

Part 2: Increase in Own Revenue Sources

(A) Covering Establishment costs and O&M from own income (Maximum marks 20)

	More than 70%	Between 60% to 70%	Between 50% to 60%	Less than 50%
Marks	20	15	10	0
ULB able to recover costs related to Revenue expenditure which is O&M costs as well as Establishment & salaries from its own revenue funds excluding octroi entry tax and stamp duty etc.	-	-	52.36	-

(B) Capital expenditure as a percentage of total expenditure (Maximum marks 20)

For AMRUT Cities

	more than 40%	30% to 40%	20% to 30%	less than 20%
Marks	20	15	10	0
Ratio of Capital expenditure to Total expenditure including all devolutions / schemes etc.	-			

For all other cities

Achievement Range	More than 20%	Between 15% to 20%	Between 10% to 15%	Less than 10%
Marks	20	15	10	0
Ratio of capital expenditure to Total expenditure including all devolutions / schemes etc.	26.94	-	-	-

Part 3: Publishing of Service Level Benchmarks (SLBs)

1) Water Supply:

2) Coverage (Maximum Marks 15)

Achievement Range	Between 90% to 100%	Between 80% to 90%	Between 70% to 80%	Less than 70%
Marks	15	10	5	0
Water Coverage Ratio	90	-	-	-

3) Reduction in NRW (Maximum Marks 15)

Achievement Range	Less than 20%	Between 20% to 30%	Between 30% to 40%	Above 40%
Marks	15	10	5	0
ULB achieving benchmark of Non Revenue water (NRW)	9	-	-	-

3). Coverage of Water Supply for Public / Community Toilets (Maximum Marks 10)

Achievement Range	100% PT/CT covered	Less than 100%
Marks	10	0
ULB providing water connection to Public and Community Toilets	100	0

B).Solid Waste Management

Coverage : (Maximum Marks 10)

Achievement Range	More than 50%	Between 20% to 50%	Less than 20%
Marks	15	10	5
% of waste being processed scientifically	-	45	0

It is Confirmed that, I have verified the information presented in this form, which is true and correct to the best of my knowledge.

Amy Prasad
Commissioner(i/c),
Usilampatti Municipality.

22/8/19