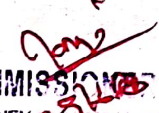


PI-2.5 Capital Projects and Budget execution report on annual basis
Format for Capital Projects and Budget Execution Report-PI-2(5)

Tiruvannamalai Corporation-2025-26

s.no	Account/Title of the projects	Budget Estimates/ Allotment	Revised Estimates/ Allotment	Actual Expenditure/Exe cution
1	15th CFC Tied Grant	2.25	1.25	1.25
2	15th CFC UnTied Grant	3.25	2.25	2.25
3	6TH SFC GRANT	2.55	4.25	4.25
4	Chthirai pournami	2.33	5.25	5.25
5	Deepam	5.25	2.25	2.25
6	Elementary Education Fund	2.35	1.25	1.25
7	General Fund	2.36	5.25	5.25
8	KNMT	8.35	15.25	15.25
9	NNT	3.45	3.25	3.25
10	O&M DEFICIT GRANT FUND	4.25	4.25	4.25
11	SFC - O&M WORKS	2.25	2.25	2.25
12	Special Fund	3.55	3.55	3.55
13	TURIP	5.05	5.05	5.05
14	WATER SUPPLY	2.35	2.35	2.35
15	Water Supply Fund	2.23	2.23	2.23
16	SBM 2.0	2.25	3.25	3.25
17	NSMT	3.56	3.56	3.56
18	CGF	5.25	3.25	3.25
19	SIG	3.22	3.22	3.22
20	sanitary Materials	3.4	1.54	1.54
		69.50	74.75	74.75


COMMISSIONER
 TIRUVANNAMALAI CITY MUNICIPAL CORPORATION
 29/06/24