

திருவண்ணாமலை நகராட்சி

Detailed Budget

Input Parameter : Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Administration	2101001 - PAY	75000
2	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201001 - RENT FOR BUILDINGS	500000
3	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	68105678
4	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	100000
5	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	2100000
6	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1500000
7	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	9702000
8	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	6063750
9	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1212750
10	2023-2024	General Budget	Elementary Education Fund	ENGINEERING	Education	4102001 - BUILDINGS - GROSS BLOCK	2425500
11	2023-2024	General Budget	Elementary Education Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	40500
12	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	2625000
13	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	103089000
14	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250

15	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Amusement	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
16	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Bridges and Flyovers	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
17	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Building Regulation	2101010 - WAGES - OTHERS	2625000
18	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Building Regulation	2101010 - WAGES - OTHERS	103089000
19	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Burial and Cremations	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
20	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Cattle Pounding	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
21	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Community / Marriage Centers	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
22	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
23	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Electricity	2101010 - WAGES - OTHERS	2625000
24	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Electricity	2101010 - WAGES - OTHERS	103089000
25	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Hospital Services	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
26	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	2625000
27	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	103089000
28	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
29	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Markets	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
30	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Parks, Gardens	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250

31	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Play Grounds	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
32	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Property Taxes	2101010 - WAGES - OTHERS	2625000
33	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Property Taxes	2101010 - WAGES - OTHERS	103089000
34	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Convenience	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
35	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	500000
36	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	2625000
37	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	18636000
38	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	103089000
39	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	9449000
40	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
41	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Roads and Pavement	2101010 - WAGES - OTHERS	2625000
42	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Roads and Pavement	2101010 - WAGES - OTHERS	103089000
43	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Roads and Pavement	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
44	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Sewerage	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
45	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Slaughter Houses	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
46	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Slum Improvements	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
47	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Solid Waste Management	2101010 - WAGES - OTHERS	2625000

48	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Solid Waste Management	2101010 - WAGES - OTHERS	103089000
49	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Solid Waste Management	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
50	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Stores & Purchase	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
51	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Storm water Drains	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
52	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Street Lighting	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
53	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Subways & Causeways	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
54	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Urban Forestry	2101010 - WAGES - OTHERS	2625000
55	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Urban Forestry	2101010 - WAGES - OTHERS	103089000
56	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2101010 - WAGES - OTHERS	2625000
57	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2101010 - WAGES - OTHERS	103089000
58	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
59	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Veterinary Services	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
60	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Water Supply	2101010 - WAGES - OTHERS	2625000
61	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Water Supply	2101010 - WAGES - OTHERS	103089000
62	2023-2024	General Budget	Elementary Education Fund	PUBLIC HEALTH	Water Supply	2305109 - MAINTENANCE EXPENSES - SCHOOLS	49607250
63	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	1401301 - COPY APPLICATION FEES	327000
64	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	1401303 - OTHER CERTIFICATE FEES	655000

65	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	170000
66	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	435267000
67	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	1603001 - SCHEME GRANTS	41828800
68	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	821000
69	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	1702001 - DIVIDEND ON SHARES	15000
70	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	1801101 - DEPOSITS LAPSED	2874200
71	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	2101001 - PAY	3461000
72	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	2101003 - DEARNESS PAY	142000
73	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	2101004 - DEARNESS ALLOWANCE	104600
74	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	2101005 - HOUSE RENT ALLOWANCE	249700
75	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	2101007 - MEDICAL ALLOWANCE	6600
76	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	2101011 - BONUS	28500
77	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	500000
78	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	2208003 - OTHER EXPENSE	181000
79	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	2208004 - SITTING FEES COUNCILORS	1387000
80	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	3502023 - Health Fund Subscription	15000
81	2023-2024	General Budget	Revenue Fund	ACCOUNTS	Administration	4601001 - FESTIVAL ADVANCE	50000

82	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	54812314
83	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	10340007
84	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	4297545
85	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	15057428
86	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	1637807
87	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	3222055
88	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	802620
89	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	738675
90	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	77175
91	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	209475
92	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2102016 - Dust Allowance	22050
93	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	2979287
94	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201001 - RENT FOR BUILDINGS	52500000
95	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	5731902
96	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	68105678

97	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	1000000
98	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	891371
99	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	8293780
100	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	297675
101	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	790079
102	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1287306
103	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	2223832
104	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	817531
105	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	836591
106	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	1050000
107	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	51635065
108	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	1000000
109	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	259072695
110	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	850855
111	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	6303544

112	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	9922500
113	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	50000000
114	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	3000000
115	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	11759265
116	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	5271043
117	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	3021688
118	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	16434968
119	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305206 - MAINTENANCE OF STAFF QUARTERS	629814
120	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	22287371
121	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	41541436
122	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	629814
123	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	618778

124	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	5000000
125	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	18885905
126	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	999831
127	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	297675
128	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	650475
129	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	29946656
130	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	375688
131	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	1797075
132	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	297675
133	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	1000000
134	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	551250
135	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	2100000
136	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	5801250
137	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	6596324

138	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	3201001 - Central Government	18742500
139	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	3501101 - SALARIES & WAGES PAYABLE	98122
140	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	6747183
141	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	26457795
142	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2982262
143	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	10000000
144	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	5250000
145	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2982262
146	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2500000
147	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	2500000
148	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000
149	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	350000000

150	2023-2024	General Budget	Revenue Fund	ENGINEERING	Administration	4606001 - DEPOSITS - RECOVERABLE:	1827531
151	2023-2024	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	66150000
152	2023-2024	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4102001 - BUILDINGS - GROSS BLOCK	18829046
153	2023-2024	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1708001 - Others	88400170
154	2023-2024	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	177674049
155	2023-2024	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	4299750
156	2023-2024	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	3073426
157	2023-2024	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	2205000
158	2023-2024	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	1320381
159	2023-2024	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	41248384
160	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	1601003 - GRANTS FROM STATE GOVERNMENT	35735884
161	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	30396200

162	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	41248384
163	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	660191
164	2023-2024	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308022 - MicroCompost Maintenance Expenditure	1212750
165	2023-2024	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2101010 - WAGES - OTHERS	1047375
166	2023-2024	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	3043038
167	2023-2024	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305107 - MAINTENANCE OF NUTRITIOUS MEAL CENTRES	1386531
168	2023-2024	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	500000
169	2023-2024	General Budget	Revenue Fund	ENGINEERING	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	8500000
170	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	331081
171	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	24247495
172	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	44144
173	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	2728490
174	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	223587
175	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	104186
176	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	18840
177	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101009 - WAGES - NMR	300000
178	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	277830

179	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2101015 - SURVEY CHARGES	3476348
180	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	759981
181	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	362612
182	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	433558
183	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	92194
184	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	204955
185	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	94594
186	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	748873
187	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102016 - Dust Allowance	33896
188	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	248310
189	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	52028
190	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	9128369
191	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	1991000
192	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	3310808

193	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	1075103
194	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	827702
195	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	496621
196	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	14332
197	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	9521143
198	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	165541
199	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	1738174
200	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	1738174
201	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	3307500
202	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	8276468
203	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	869086
204	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	41385
205	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	1276081
206	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2206104 - HONORARIUM TO COUNCILLORS	2200000
207	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	82770
208	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	52831081
209	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	450450

210	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	105000
211	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2304003 - HIRE CHARGES FOR VEHICLES	2425500
212	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	275625
213	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1000000
214	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	690541
215	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308015 - TESTING & INSPECTION CHARGES	1000000
216	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	1738174
217	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	5398260
218	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	457042
219	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	5000000
220	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	33108075
221	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	99324
222	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	8277019
223	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	993242
224	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	9932422
225	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3303002 - LOAN FROM TUFIDCO	562275
226	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	3327362

227	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3502001 - PROVIDENT FUND RECOVERIES	973152
228	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	14332
229	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	28378
230	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3502017 - SERVICE TAX PAYABLE	7000000
231	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	906530
232	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	3502023 - Health Fund Subscription	14332
233	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	496621
234	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	1655404
235	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	993242
236	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	591215
237	2023-2024	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	2205000
238	2023-2024	General Budget	Revenue Fund	GENERAL	Budget Allocation (Govt Fund)	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	300000
239	2023-2024	General Budget	Revenue Fund	GENERAL	Census	2504001 - Census Expenses	242550
240	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	5927000
241	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101003 - DEARNNESS PAY	331000
242	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNNESS ALLOWANCE	551800

243	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	238300
244	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	27000
245	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101011 - BONUS	36000
246	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	86700
247	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	18300
248	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	34300
249	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	204900
250	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2208003 - OTHER EXPENSE	331000
251	2023-2024	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4612001 - Advance	165500
252	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	2205000
253	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	15915000
254	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	551200
255	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	5071500
256	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	551000
257	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	4509000

258	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	633900
259	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	596500
260	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	33796900
261	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	18636000
262	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	1300000
263	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	1369000
264	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	1219000
265	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1694000
266	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	94000
267	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	3555000
268	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	6824000
269	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	68000
270	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	275000
271	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	2425500
272	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201201 - TELEPHONE CHARGES	80000
273	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	1337000
274	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	2066000

275	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	561000
276	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	6681000
277	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205105 - EXECUTION OF COURT ORDERS	2500000
278	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	2726000
279	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208001 - CASH AWARDS & PRIZES	636600
280	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	4011000
281	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303001 - PETROL	2674000
282	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	10027000
283	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303003 - OIL / LUBRICANTS	668000
284	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303004 - MEDICINES & HOSPITAL NEEDS	56898000
285	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	16235000
286	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	551000
287	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	7481000
288	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	1102500
289	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1212000
290	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	20234000

291	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	9449000
292	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305111 - Solid Waste Management	72000000
293	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	17948000
294	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	11686000
295	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	1496000
296	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308003 - REMOVAL OF DEBRIS	6685000
297	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	10000
298	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	500000
299	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308004 - FAIRS AND FESTIVALS	47879000
300	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308005 - HOSPITAL EXPENSES	324000
301	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308006 - EXHIBITION EXPENSES	324000
302	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	2807800
303	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	4011000
304	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	156600000
305	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	1496000
306	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308015 - TESTING & INSPECTION CHARGES	284000
307	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	347600

308	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	5100000
309	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	3005000
310	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308027 - Solid Waste Management - Privatisation Wages	100000000
311	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502001 - OWN PROGRAMME	1623500
312	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	9095000
313	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2503002 - MASS IMMUNISATION PROGRAMME	1568000
314	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2503003 - AIDS CONTROL PROGRAMME	299200
315	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2601001 - FAMILY WELFARE PROGRAMME - GRANT	149600
316	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3201001 - Central Government	352887000
317	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501101 - SALARIES & WAGES PAYABLE	100000
318	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501105 - Provident Fund Employee Contribution	50329000
319	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502001 - PROVIDENT FUND RECOVERIES	14363800
320	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	312800
321	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	5348000

322	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502023 - Health Fund Subscription	752000
323	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502026 - FLAG DAY FUND COLLECTION	242000
324	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	4638700
325	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	2369000
326	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601007 - MOTORCYCLE ADVANCE	31284000
327	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1408003 - Misc. Recoveries	453000
328	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	1000000
329	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	5000000
330	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	68010
331	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	275625
332	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	6681564
333	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208001 - CASH AWARDS & PRIZES	636694
334	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	2674114
335	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	10027926
336	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303003 - OIL / LUBRICANTS	668529
337	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	56898647
338	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	16235690
339	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	1102500

340	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1212750
341	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	20234734
342	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	9449141
343	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305111 - Solid Waste Management	748493613
344	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	17948149
345	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	11686362
346	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	1496230
347	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308003 - REMOVAL OF DEBRIS	6685285
348	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308003 - REMOVAL OF DEBRIS	50000000
349	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	47879370
350	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	324714
351	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308006 - EXHIBITION EXPENSES	324714
352	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308007 - EXPENSES ON OPENING CEREMONIES	2807820
353	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308007 - EXPENSES ON OPENING CEREMONIES	4011170
354	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	156601616

355	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	1496230
356	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308015 - TESTING & INSPECTION CHARGES	284996
357	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	347635
358	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	510512
359	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	3005194
360	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	1623569
361	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	9095625
362	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503002 - MASS IMMUNISATION PROGRAMME	1568444
363	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503003 - AIDS CONTROL PROGRAMME	299246
364	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2601001 - FAMILY WELFARE PROGRAMME - GRANT	149623
365	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	352887415
366	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	50000000
367	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502001 - PROVIDENT FUND RECOVERIES	14363811
368	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	312848
369	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502009 - It Deduction	500000

370	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502013 - INCOME TAX DEDUCTIONS - CONTRACTORS	1500000
371	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502021 - CPF SUBSCRIPTION RECOVERIES	5348056
372	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502023 - Health Fund Subscription	752398
373	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	4638769
374	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4601001 - FESTIVAL ADVANCE	2369975
375	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4601007 - MOTORCYCLE ADVANCE	31284815
376	2023-2024	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	9500000
377	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	3934000
378	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	2648600
379	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	2166900
380	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	438600
381	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	50000
382	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	165500
383	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	347600
384	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	7500

385	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	38000
386	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	404300
387	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	34700
388	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2102020 - WASHING ALLOWANCE	16500
389	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	451400
390	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	451400
391	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	322300
392	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	601900
393	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2308004 - FAIRS AND FESTIVALS	300900
394	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	2308022 - MicroCompost Maintenance Expenditure	1769500
395	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	4311007 - Property Tax - Recoverable - Commercial - Arrears	14500000
396	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	11587000
397	2023-2024	General Budget	Revenue Fund	REVENUE	Administration	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	28949700
398	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401001 - CONTRACTORS/ SUPPLIERS/LICE NSED SURVEYORS/PL UMBERS/OTHER S	126000

399	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	4738000
400	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	5439000
401	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401501 - Encroachment Fee	36000
402	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	1407001 - Road Cutting Restoration Charge	136000
403	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	1407018 - Building Plan Application Fee	126000
404	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	600000
405	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	6000000
406	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101002 - GRADE PAY	984000
407	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	397000
408	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	327000
409	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	33000
410	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	16000
411	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	84000
412	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	33000
413	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	29000
414	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	299814
415	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	247200

416	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	150491
417	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	4300000
418	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMEN T CHARGES	346000
419	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206003 - EXHIBITIONS	173000
420	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	4851000
421	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308004 - FAIRS AND FESTIVALS	173000
422	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	2502005 - Water Conservation Programme (JSA)	215000
423	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	3202003 - NULM Scheme - Grant	2100000
424	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	3202003 - NULM Scheme - Grant	26450000
425	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	Administration	4601001 - FESTIVAL ADVANCE	543000
426	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401001 - CONTRACTORS/ SUPPLIERS/LICE NSED SURVEYORS/PL UMBERS/OTHER S	126000
427	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401103 - BUILDING LICENCE FEES	4730000
428	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403 - Other Development Charges	5439000
429	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	36000
430	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407001 - Road Cutting Restoration Charge	136000
431	2023-2024	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407018 - Building Plan Application Fee	126900

432	2023-2024	General Budget	Revenue Fund	WATER SUPPLY	Water Supply	2305301 - Light Vehicles - Maintenance	1500000
433	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	1000000
434	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	1000000
435	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	5000000
436	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	500000
437	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303005 - SANITARY MATERIALS	5000000
438	2023-2024	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	500000
439	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101001 - PAY	2500000
440	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101010 - WAGES - OTHERS	1100000
441	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101010 - WAGES - OTHERS	2200000
442	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2204001 - VEHICLE INSURANCE	500000
443	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	2500000
444	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2303002 - DIESEL	5000000
445	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	7500000
446	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	3000000

447	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	9000000
448	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305301 - Light Vehicles - Maintenance	2750000
449	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	2500000
450	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4301004 - STORES - WATER SUPPLY	2750000
451	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101010 - WAGES - OTHERS	5000000
452	2023-2024	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	7500000
TOTAL						8768376755	