

# திருவள்ளூர் நகராட்சி

## TIRUVALLUR MUNICIPALITY

### Detailed Budget

Input Parameter : Financial Year : 2025-2026;Budget Type :

Printed Date :05-May-2025 15:03:59

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Building Regulation	2305109 - MAINTENANCE EXPENSES - SCHOOLS	6077531.00
2	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Building Regulation	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	45542175.00
3	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Building Regulation	4102001 - BUILDINGS - GROSS BLOCK	82046672.00
4	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Election	2501001 - ELECTION EXPENSES	16409335.00
5	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	10302863.00
6	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSES	8386994.00
7	2025-2026	General Budget	Elementary Education Fund	ENGINEERING	Stores & Purchase	4104002 - TOOLS & PLANT - GROSS BLOCK	13370569.00

8	2025-2026	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1800000.00
9	2025-2026	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	6300000.00
10	2025-2026	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	6825000.00
11	2025-2026	General Budget	Elementary Education Fund	REVENUE	Administration	2201001 - RENT FOR BUILDINGS	915120.00
12	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	2431013.00
13	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201202 - INTERNET CHARGES	364652.00
14	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	110250.00
15	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	9550406.00
16	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEME NT CHARGES	210000.00
17	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	210000.00
18	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00

19	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
20	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	2100000.00
21	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
22	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
23	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
24	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
25	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
26	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	1302329.00

27	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
28	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
29	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	3038766.00
30	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	607754.00
31	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
32	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	105000.00
33	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	24310125.00
34	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3646519.00

35	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	1914423.00
36	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	12155063.00
37	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	12155063.00
38	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	1215506.00
39	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	2431013.00
40	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2201202 - INTERNET CHARGES	364652.00
41	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2204001 - VEHICLE INSURANCE	110250.00
42	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2205202 - ENGINEERING CONSULTANCY	9550406.00
43	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
44	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00

45	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
46	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
47	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
48	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2308004 - FAIRS AND FESTIVALS	1302329.00
49	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
50	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
51	2025-2026	General Budget	Revenue Fund	ENGINEERING	Amusement	2308015 - TESTING & INSPECTION CHARGES	607754.00
52	2025-2026	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2201105 - Computer Operatonal Expenses	2431013.00
53	2025-2026	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2201202 - INTERNET CHARGES	364652.00

54	2025-2026	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2204001 - VEHICLE INSURANCE	110250.00
55	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
56	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
57	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
58	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
59	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
60	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00

61	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
62	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308004 - FAIRS AND FESTIVALS	1302329.00
63	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
64	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
65	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308014 - NATURAL CALAMITIES	3038766.00
66	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308015 - TESTING & INSPECTION CHARGES	607754.00
67	2025-2026	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
68	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1575000.00
69	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	31500000.00

70	2025-2026	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	105000000.00
71	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
72	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
73	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
74	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
75	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308004 - FAIRS AND FESTIVALS	1302329.00
76	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
77	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00

78	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308014 - NATURAL CALAMITIES	3038766.00
79	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308015 - TESTING & INSPECTION CHARGES	607754.00
80	2025-2026	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
81	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
82	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
83	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
84	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00

85	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
86	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
87	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
88	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308004 - FAIRS AND FESTIVALS	1302329.00
89	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
90	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
91	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308014 - NATURAL CALAMITIES	3038766.00
92	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308015 - TESTING & INSPECTION CHARGES	607754.00
93	2025-2026	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00

94	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
95	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
96	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
97	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
98	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
99	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
100	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308015 - TESTING & INSPECTION CHARGES	607754.00

101	2025-2026	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
102	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	24310125.00
103	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3646519.00
104	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4104002 - TOOLS & PLANT - GROSS BLOCK	1914423.00
105	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4105002 - LIGHT VEHICLES - GROSS BLOCK	12155063.00
106	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4105003 - OTHER VEHICLES - GROSS BLOCK	12155063.00
107	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4106003 - Other equipments - GROSS BLOCK	1215506.00
108	2025-2026	General Budget	Revenue Fund	ENGINEERING	Estate	4108002 - Computers and Printers	2431013.00
109	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2201105 - Computer Operatonal Expenses	2431013.00

110	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2201202 - INTERNET CHARGES	364652.00
111	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2204001 - VEHICLE INSURANCE	110250.00
112	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2205202 - ENGINEERING CONSULTANCY	9550406.00
113	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	24310125.00
114	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	1765379.00
115	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
116	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
117	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
118	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00

119	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
120	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308004 - FAIRS AND FESTIVALS	1302329.00
121	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
122	2025-2026	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
123	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	2431013.00
124	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201202 - INTERNET CHARGES	364652.00
125	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	110250.00
126	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	9550406.00
127	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
128	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00

129	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1050000.00
130	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
131	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
132	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
133	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
134	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
135	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
136	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308004 - FAIRS AND FESTIVALS	1302329.00

137	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
138	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
139	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308014 - NATURAL CALAMITIES	3038766.00
140	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	607754.00
141	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
142	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	24310125.00
143	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3646519.00
144	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	1914423.00

145	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	12155063.00
146	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105003 - OTHER VEHICLES - GROSS BLOCK	12155063.00
147	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	1215506.00
148	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	2431013.00
149	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3150000.00
150	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308004 - FAIRS AND FESTIVALS	1302329.00
151	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
152	2025-2026	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308014 - NATURAL CALAMITIES	3038766.00
153	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
154	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00

155	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
156	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
157	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308004 - FAIRS AND FESTIVALS	1302329.00
158	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
159	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
160	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308014 - NATURAL CALAMITIES	3038766.00
161	2025-2026	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4106003 - Other equipments - GROSS BLOCK	1215506.00
162	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00

163	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
164	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
165	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308004 - FAIRS AND FESTIVALS	1302329.00
166	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308014 - NATURAL CALAMITIES	3038766.00
167	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308015 - TESTING & INSPECTION CHARGES	607754.00
168	2025-2026	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
169	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
170	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00

171	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
172	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
173	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
174	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
175	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
176	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308004 - FAIRS AND FESTIVALS	1302329.00
177	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
178	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00

179	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308014 - NATURAL CALAMITIES	3038766.00
180	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308015 - TESTING & INSPECTION CHARGES	607754.00
181	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
182	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
183	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
184	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
185	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00

186	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
187	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
188	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2308004 - FAIRS AND FESTIVALS	1302329.00
189	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
190	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2308015 - TESTING & INSPECTION CHARGES	607754.00
191	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
192	2025-2026	General Budget	Revenue Fund	ENGINEERING	Public Health	2602006 - MUNICIPAL CONTRIBUTION	24310125.00
193	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00

194	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	10500000.00
195	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
196	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
197	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
198	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
199	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
200	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00

201	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308004 - FAIRS AND FESTIVALS	1302329.00
202	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
203	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
204	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308014 - NATURAL CALAMITIES	3038766.00
205	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308015 - TESTING & INSPECTION CHARGES	607754.00
206	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
207	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	24310125.00
208	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3646519.00
209	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4104002 - TOOLS & PLANT - GROSS BLOCK	1914423.00

210	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4105002 - LIGHT VEHICLES - GROSS BLOCK	12155063.00
211	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4105003 - OTHER VEHICLES - GROSS BLOCK	12155063.00
212	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4106003 - Other equipments - GROSS BLOCK	1215506.00
213	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4108002 - Computers and Printers	2431013.00
214	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1575000.00
215	2025-2026	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	31500000.00
216	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
217	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00

218	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
219	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
220	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
221	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
222	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308004 - FAIRS AND FESTIVALS	1302329.00
223	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
224	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
225	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308014 - NATURAL CALAMITIES	3038766.00

226	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308015 - TESTING & INSPECTION CHARGES	607754.00
227	2025-2026	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
228	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
229	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
230	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
231	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
232	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00

233	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
234	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
235	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308004 - FAIRS AND FESTIVALS	1302329.00
236	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
237	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
238	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308014 - NATURAL CALAMITIES	3038766.00
239	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
240	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00

241	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
242	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
243	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308014 - NATURAL CALAMITIES	3038766.00
244	2025-2026	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308015 - TESTING & INSPECTION CHARGES	607754.00
245	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
246	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
247	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
248	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00

249	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
250	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
251	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308004 - FAIRS AND FESTIVALS	1302329.00
252	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
253	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308015 - TESTING & INSPECTION CHARGES	607754.00
254	2025-2026	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
255	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
256	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00

257	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
258	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
259	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
260	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
261	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
262	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308004 - FAIRS AND FESTIVALS	1302329.00
263	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
264	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00

265	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308014 - NATURAL CALAMITIES	3038766.00
266	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308015 - TESTING & INSPECTION CHARGES	607754.00
267	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
268	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4105001 - HEAVY VEHICLES - GROSS BLOCK	4725000.00
269	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4108002 - Computers and Printers	2100000.00
270	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
271	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
272	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00

273	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
274	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
275	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
276	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
277	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308004 - FAIRS AND FESTIVALS	1302329.00
278	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
279	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
280	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308014 - NATURAL CALAMITIES	3038766.00

281	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308015 - TESTING & INSPECTION CHARGES	607754.00
282	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
283	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4105002 - LIGHT VEHICLES - GROSS BLOCK	12155063.00
284	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4106003 - Other equipments - GROSS BLOCK	1215506.00
285	2025-2026	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2100000.00
286	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
287	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
288	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00

289	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
290	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
291	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
292	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
293	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308004 - FAIRS AND FESTIVALS	1302329.00
294	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
295	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
296	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308014 - NATURAL CALAMITIES	3038766.00

297	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308015 - TESTING & INSPECTION CHARGES	607754.00
298	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
299	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	7350000.00
300	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
301	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
302	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
303	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00

304	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
305	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
306	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
307	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308004 - FAIRS AND FESTIVALS	1302329.00
308	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
309	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
310	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308014 - NATURAL CALAMITIES	3038766.00
311	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308015 - TESTING & INSPECTION CHARGES	607754.00
312	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00

313	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	24310125.00
314	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3646519.00
315	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4104002 - TOOLS & PLANT - GROSS BLOCK	1914423.00
316	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4105002 - LIGHT VEHICLES - GROSS BLOCK	12155063.00
317	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4105003 - OTHER VEHICLES - GROSS BLOCK	12155063.00
318	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4106003 - Other equipments - GROSS BLOCK	1215506.00
319	2025-2026	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4108002 - Computers and Printers	2431013.00
320	2025-2026	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
321	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00

322	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
323	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
324	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00
325	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
326	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
327	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308004 - FAIRS AND FESTIVALS	1302329.00
328	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
329	2025-2026	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00

330	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2201105 - Computer Operatonal Expenses	2431013.00
331	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	110250.00
332	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2205202 - ENGINEERING CONSULTANCY	9550406.00
333	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1765379.00
334	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	607754.00
335	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	607754.00
336	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1823260.00
337	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1215506.00

338	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	850855.00
339	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1215506.00
340	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308004 - FAIRS AND FESTIVALS	1302329.00
341	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308007 - EXPENSES ON OPENING CEREMONIES	1215506.00
342	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308008 - RUNNING OF LIBRARIES / READING ROOMS	364652.00
343	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308014 - NATURAL CALAMITIES	3038766.00
344	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308015 - TESTING & INSPECTION CHARGES	607754.00
345	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1102500.00
346	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	24310125.00

347	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3646519.00
348	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4104002 - TOOLS & PLANT - GROSS BLOCK	1914423.00
349	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4105003 - OTHER VEHICLES - GROSS BLOCK	12155063.00
350	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4106003 - Other equipments - GROSS BLOCK	1215506.00
351	2025-2026	General Budget	Revenue Fund	ENGINEERING	Water Supply	4108002 - Computers and Printers	2431013.00
352	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	24310125.00
353	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3646519.00
354	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	1914423.00

355	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4105002 - LIGHT VEHICLES - GROSS BLOCK	12155063.00
356	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4105003 - OTHER VEHICLES - GROSS BLOCK	12155063.00
357	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4106003 - Other equipments - GROSS BLOCK	1215506.00
358	2025-2026	General Budget	Revenue Fund	ENGINEERING	Workshop	4108002 - Computers and Printers	2431013.00
359	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	231525.00
360	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	405169.00
361	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	330750.00
362	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	636694.00

363	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	115763.00
364	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	46305000.00
365	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	33075000.00
366	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	551250.00
367	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	11692013.00
368	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	578813.00
369	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	275625.00
370	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	405169.00
371	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	55125.00

372	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	393593.00
373	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	11025.00
374	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	17365.00
375	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	4961250.00
376	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	115763.00
377	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	231525.00
378	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	220500.00
379	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	231525.00
380	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	231525.00
381	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	110250.00

382	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	231525.00
383	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	231525.00
384	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	110250.00
385	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	220500.00
386	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	210000.00
387	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	551250.00
388	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	578813.00
389	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	882000.00
390	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	110250.00
391	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	231525.00
392	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	551250.00

393	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	5788125.00
394	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308023 - IEC Expenses	578813.00
395	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	220500.00
396	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	525000.00
397	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2502004 - Health Disaster Relief Programme	21994875.00
398	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2504001 - Census Expenses	551250.00
399	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2504001 - Census Expenses	5788125.00
400	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	5250.00
401	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	161243.00
402	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2201201 - TELEPHONE CHARGES	275625.00
403	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2201201 - TELEPHONE CHARGES	405169.00

404	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	0.00
405	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	393593.00
406	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	0.00
407	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2202101 - STATIONERY AND PRINTING	0.00
408	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2203001 - TRAVEL EXPENSES	115763.00
409	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2203002 - CONVEYANCE CHARGES	0.00
410	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2205001 - STATUTORY AUDIT FEES	0.00
411	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2205102 - COURT FEES	0.00
412	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
413	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2205203 - OTHER PROFESSIONAL CHARGES	0.00

414	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2206001 - ADVERTISEM NT CHARGES	110250.00
415	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	0.00
416	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2208004 - SITTING FEES COUNCILORS	0.00
417	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2208004 - SITTING FEES COUNCILORS	578813.00
418	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2208004 - SITTING FEES COUNCILORS	882000.00
419	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2208005 - E-GOVERNANCE EXPENSES	110250.00
420	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2208005 - E-GOVERNANCE EXPENSES	231525.00
421	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2308016 - LAPSED DEPOSIT REFUND	551250.00
422	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2308016 - LAPSED DEPOSIT REFUND	5788125.00
423	2025-2026	General Budget	Revenue Fund	GENERAL	Amusement	2308023 - IEC Expenses	578813.00
424	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201201 - TELEPHONE CHARGES	0.00

425	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	0.00
426	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	55125.00
427	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	0.00
428	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	17365.00
429	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202101 - STATIONERY AND PRINTING	0.00
430	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2203001 - TRAVEL EXPENSES	115763.00
431	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2203002 - CONVEYANCE CHARGES	0.00
432	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205001 - STATUTORY AUDIT FEES	0.00
433	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205102 - COURT FEES	0.00
434	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205104 - LEGAL & ARBITRATION EXPENSES	0.00

435	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205104 - LEGAL & ARBITRATION EXPENSES	110250.00
436	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205203 - OTHER PROFESSIONAL CHARGES	231525.00
437	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2206001 - ADVERTISEM ENT CHARGES	0.00
438	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	0.00
439	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208004 - SITTING FEES COUNCILORS	0.00
440	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208004 - SITTING FEES COUNCILORS	551250.00
441	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208005 - E-GOVERNANCE EXPENSES	0.00
442	2025-2026	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208005 - E-GOVERNANCE EXPENSES	231525.00
443	2025-2026	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308016 - LAPSED DEPOSIT REFUND	0.00
444	2025-2026	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308016 - LAPSED DEPOSIT REFUND	551250.00
445	2025-2026	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308023 - IEC Expenses	0.00

446	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102006 - TRAINING PROGRAMME EXPENSES	0.00
447	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102007 - STAFF WELFARE EXPENSES	405169.00
448	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	330750.00
449	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	636694.00
450	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	115763.00
451	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2103001 - PENSIONS	0.00
452	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	0.00
453	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2104001 - LEAVE ENCASHMENT	551250.00

454	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2104001 - LEAVE ENCASHMENT	11692013.00
455	2025-2026	General Budget	Revenue Fund	GENERAL	Building Regulation	2104006 - Other Contribution to Municipal Employees	578813.00
456	2025-2026	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308016 - LAPSED DEPOSIT REFUND	0.00
457	2025-2026	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308016 - LAPSED DEPOSIT REFUND	5788125.00
458	2025-2026	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308023 - IEC Expenses	578813.00
459	2025-2026	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308016 - LAPSED DEPOSIT REFUND	0.00
460	2025-2026	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308016 - LAPSED DEPOSIT REFUND	551250.00
461	2025-2026	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308023 - IEC Expenses	0.00
462	2025-2026	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308016 - LAPSED DEPOSIT REFUND	0.00
463	2025-2026	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308023 - IEC Expenses	0.00

464	2025-2026	General Budget	Revenue Fund	GENERAL	Education	2308016 - LAPSED DEPOSIT REFUND	551250.00
465	2025-2026	General Budget	Revenue Fund	GENERAL	Education	2308016 - LAPSED DEPOSIT REFUND	5788125.00
466	2025-2026	General Budget	Revenue Fund	GENERAL	Education	2308023 - IEC Expenses	578813.00
467	2025-2026	General Budget	Revenue Fund	GENERAL	Education	2602004 - TNIUS	330750.00
468	2025-2026	General Budget	Revenue Fund	GENERAL	Education	2602006 - MUNICIPAL CONTRIBUTIO N	6945750.00
469	2025-2026	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	220500.00
470	2025-2026	General Budget	Revenue Fund	GENERAL	Election	2502004 - Health Disaster Relief Programme	21994875.00
471	2025-2026	General Budget	Revenue Fund	GENERAL	Election	2504001 - Census Expenses	551250.00
472	2025-2026	General Budget	Revenue Fund	GENERAL	Election	2504001 - Census Expenses	5788125.00
473	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102006 - TRAINING PROGRAMME EXPENSES	0.00
474	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102007 - STAFF WELFARE EXPENSES	0.00

475	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	330750.00
476	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	636694.00
477	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	115763.00
478	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2103001 - PENSIONS	46305000.00
479	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	33075000.00
480	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2104001 - LEAVE ENCASHMENT	0.00
481	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2104001 - LEAVE ENCASHMENT	11692013.00
482	2025-2026	General Budget	Revenue Fund	GENERAL	Electricity	2104006 - Other Contribution to Municipal Employees	578813.00

483	2025-2026	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2501001 - ELECTION EXPENSES	0.00
484	2025-2026	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2502004 - Health Disaster Relief Programme	21994875.00
485	2025-2026	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2504001 - Census Expenses	0.00
486	2025-2026	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2504001 - Census Expenses	5788125.00
487	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201201 - TELEPHONE CHARGES	275625.00
488	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201201 - TELEPHONE CHARGES	405169.00
489	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	55125.00
490	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	393593.00
491	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	11025.00
492	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	17365.00

493	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202101 - STATIONERY AND PRINTING	4961250.00
494	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203001 - TRAVEL EXPENSES	115763.00
495	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203002 - CONVEYANCE CHARGES	231525.00
496	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	220500.00
497	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	231525.00
498	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205102 - COURT FEES	231525.00
499	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205104 - LEGAL & ARBITRATION EXPENSES	110250.00
500	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205104 - LEGAL & ARBITRATION EXPENSES	231525.00
501	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205203 - OTHER PROFESSIONAL CHARGES	231525.00
502	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206001 - ADVERTISEMENTS CHARGES	110250.00
503	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208004 - SITTING FEES COUNCILORS	0.00

504	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208004 - SITTING FEES COUNCILORS	578813.00
505	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208004 - SITTING FEES COUNCILORS	882000.00
506	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208005 - E-GOVERNANCE EXPENSES	110250.00
507	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208005 - E-GOVERNANCE EXPENSES	231525.00
508	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	11025.00
509	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	28941.00
510	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	0.00
511	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	6945750.00
512	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501011 - AUDIT FEES PAYABLE	161243.00
513	2025-2026	General Budget	Revenue Fund	GENERAL	Hospital Services	2308016 - LAPSED DEPOSIT REFUND	551250.00
514	2025-2026	General Budget	Revenue Fund	GENERAL	Hospital Services	2308016 - LAPSED DEPOSIT REFUND	5788125.00
515	2025-2026	General Budget	Revenue Fund	GENERAL	Hospital Services	2308023 - IEC Expenses	578813.00

516	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	70496214.00
517	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	16337489.00
518	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	8307440.00
519	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	1634334.00
520	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	712278.00
521	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	376999.00
522	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	525000.00
523	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	231525.00
524	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	405169.00
525	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	330750.00

526	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	636694.00
527	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	115763.00
528	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	223256.00
529	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	165375.00
530	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	46305000.00
531	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	33075000.00
532	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	551250.00
533	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	11692013.00
534	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	578813.00

535	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	275625.00
536	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	405169.00
537	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	55125.00
538	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	393593.00
539	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	11025.00
540	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	17365.00
541	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	4961250.00
542	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	115763.00
543	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2203002 - CONVEYANCE CHARGES	231525.00
544	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	220500.00

545	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	231525.00
546	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	231525.00
547	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	110250.00
548	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	231525.00
549	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	193200.00
550	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	231525.00
551	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	110250.00
552	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	220500.00
553	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	551250.00
554	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	578813.00
555	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	882000.00

556	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	110250.00
557	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	231525.00
558	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	551250.00
559	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	5788125.00
560	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2308023 - IEC Expenses	578813.00
561	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	220500.00
562	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2502004 - Health Disaster Relief Programme	21994875.00
563	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2504001 - Census Expenses	551250.00
564	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	2504001 - Census Expenses	5788125.00
565	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Body	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	525000.00
566	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308016 - LAPSED DEPOSIT REFUND	551250.00

567	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308016 - LAPSED DEPOSIT REFUND	5788125.00
568	2025-2026	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308023 - IEC Expenses	578813.00
569	2025-2026	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308016 - LAPSED DEPOSIT REFUND	0.00
570	2025-2026	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308016 - LAPSED DEPOSIT REFUND	551250.00
571	2025-2026	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308023 - IEC Expenses	578813.00
572	2025-2026	General Budget	Revenue Fund	GENERAL	Play Grounds	2308016 - LAPSED DEPOSIT REFUND	0.00
573	2025-2026	General Budget	Revenue Fund	GENERAL	Play Grounds	2308023 - IEC Expenses	0.00
574	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102006 - TRAINING PROGRAMME EXPENSES	231525.00
575	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102007 - STAFF WELFARE EXPENSES	405169.00
576	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	330750.00

577	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	636694.00
578	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	115763.00
579	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2103001 - PENSIONS	46305000.00
580	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	33075000.00
581	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2104001 - LEAVE ENCASHMENT	0.00
582	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2104001 - LEAVE ENCASHMENT	551250.00
583	2025-2026	General Budget	Revenue Fund	GENERAL	Property Taxes	2104006 - Other Contribution to Municipal Employees	0.00
584	2025-2026	General Budget	Revenue Fund	GENERAL	Public Convenience	2308016 - LAPSED DEPOSIT REFUND	0.00
585	2025-2026	General Budget	Revenue Fund	GENERAL	Public Convenience	2308016 - LAPSED DEPOSIT REFUND	551250.00

586	2025-2026	General Budget	Revenue Fund	GENERAL	Public Convenience	2308023 - IEC Expenses	578813.00
587	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	231525.00
588	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102007 - STAFF WELFARE EXPENSES	405169.00
589	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	330750.00
590	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	636694.00
591	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	115763.00
592	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2103001 - PENSIONS	46305000.00
593	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	33075000.00
594	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2104001 - LEAVE ENCASHMENT	551250.00

595	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2104001 - LEAVE ENCASHMENT	11692013.00
596	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2104006 - Other Contribution to Municipal Employees	578813.00
597	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2308016 - LAPSED DEPOSIT REFUND	551250.00
598	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2308016 - LAPSED DEPOSIT REFUND	5788125.00
599	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2308023 - IEC Expenses	578813.00
600	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2501001 - ELECTION EXPENSES	220500.00
601	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2502004 - Health Disaster Relief Programme	0.00
602	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2504001 - Census Expenses	551250.00
603	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2504001 - Census Expenses	5788125.00
604	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2602004 - TNIUS	0.00
605	2025-2026	General Budget	Revenue Fund	GENERAL	Public Health	2602006 - MUNICIPAL CONTRIBUTION	6945750.00

606	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102006 - TRAINING PROGRAMME EXPENSES	231525.00
607	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102007 - STAFF WELFARE EXPENSES	0.00
608	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
609	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	115763.00
610	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2103001 - PENSIONS	46305000.00
611	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	33075000.00
612	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2104001 - LEAVE ENCASHMENT	551250.00
613	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2104001 - LEAVE ENCASHMENT	11692013.00
614	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2104006 - Other Contribution to Municipal Employees	0.00

615	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308016 - LAPSED DEPOSIT REFUND	0.00
616	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308016 - LAPSED DEPOSIT REFUND	551250.00
617	2025-2026	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308023 - IEC Expenses	0.00
618	2025-2026	General Budget	Revenue Fund	GENERAL	Sewerage	2308016 - LAPSED DEPOSIT REFUND	551250.00
619	2025-2026	General Budget	Revenue Fund	GENERAL	Sewerage	2308016 - LAPSED DEPOSIT REFUND	5788125.00
620	2025-2026	General Budget	Revenue Fund	GENERAL	Sewerage	2308023 - IEC Expenses	578813.00
621	2025-2026	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308016 - LAPSED DEPOSIT REFUND	551250.00
622	2025-2026	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308016 - LAPSED DEPOSIT REFUND	5788125.00
623	2025-2026	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308023 - IEC Expenses	0.00
624	2025-2026	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308016 - LAPSED DEPOSIT REFUND	0.00
625	2025-2026	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308023 - IEC Expenses	578813.00

626	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102006 - TRAINING PROGRAMME EXPENSES	231525.00
627	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102007 - STAFF WELFARE EXPENSES	0.00
628	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
629	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	330750.00
630	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	115763.00
631	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2103001 - PENSIONS	46305000.00
632	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	33075000.00
633	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2104001 - LEAVE ENCASHMENT	551250.00

634	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2104001 - LEAVE ENCASHMENT	11692013.00
635	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2104006 - Other Contribution to Municipal Employees	578813.00
636	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308009 - GARBAGE CLEARANCE	0.00
637	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308016 - LAPSED DEPOSIT REFUND	0.00
638	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308016 - LAPSED DEPOSIT REFUND	551250.00
639	2025-2026	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308023 - IEC Expenses	578813.00
640	2025-2026	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308016 - LAPSED DEPOSIT REFUND	551250.00
641	2025-2026	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308016 - LAPSED DEPOSIT REFUND	5788125.00
642	2025-2026	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308023 - IEC Expenses	578813.00
643	2025-2026	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308016 - LAPSED DEPOSIT REFUND	551250.00

644	2025-2026	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308016 - LAPSED DEPOSIT REFUND	5788125.00
645	2025-2026	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308023 - IEC Expenses	578813.00
646	2025-2026	General Budget	Revenue Fund	GENERAL	Street Lighting	2308016 - LAPSED DEPOSIT REFUND	0.00
647	2025-2026	General Budget	Revenue Fund	GENERAL	Street Lighting	2308016 - LAPSED DEPOSIT REFUND	551250.00
648	2025-2026	General Budget	Revenue Fund	GENERAL	Street Lighting	2308023 - IEC Expenses	578813.00
649	2025-2026	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308016 - LAPSED DEPOSIT REFUND	0.00
650	2025-2026	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308016 - LAPSED DEPOSIT REFUND	551250.00
651	2025-2026	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308023 - IEC Expenses	0.00
652	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102006 - TRAINING PROGRAMME EXPENSES	0.00
653	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102007 - STAFF WELFARE EXPENSES	405169.00

654	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
655	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	0.00
656	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2103001 - PENSIONS	46305000.00
657	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	0.00
658	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2104001 - LEAVE ENCASHMENT	551250.00
659	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2104001 - LEAVE ENCASHMENT	11692013.00
660	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2104006 - Other Contribution to Municipal Employees	578813.00
661	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2501001 - ELECTION EXPENSES	0.00
662	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2502004 - Health Disaster Relief Programme	21994875.00

663	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Forestry	2504001 - Census Expenses	0.00
664	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102006 - TRAINING PROGRAMME EXPENSES	231525.00
665	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102007 - STAFF WELFARE EXPENSES	405169.00
666	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
667	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	115763.00
668	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2103001 - PENSIONS	0.00
669	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	0.00
670	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2104001 - LEAVE ENCASHMENT	0.00
671	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2104001 - LEAVE ENCASHMENT	551250.00

672	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2104006 - Other Contribution to Municipal Employees	578813.00
673	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308016 - LAPSED DEPOSIT REFUND	0.00
674	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308023 - IEC Expenses	0.00
675	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2501001 - ELECTION EXPENSES	0.00
676	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2502004 - Health Disaster Relief Programme	21994875.00
677	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2504001 - Census Expenses	0.00
678	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2602004 - TNIUS	330750.00
679	2025-2026	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2602006 - MUNICIPAL CONTRIBUTION	6945750.00
680	2025-2026	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308016 - LAPSED DEPOSIT REFUND	0.00
681	2025-2026	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308023 - IEC Expenses	0.00
682	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	231525.00

683	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102007 - STAFF WELFARE EXPENSES	405169.00
684	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	330750.00
685	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	636694.00
686	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	115763.00
687	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2103001 - PENSIONS	46305000.00
688	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	33075000.00
689	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2104001 - LEAVE ENCASHMENT	551250.00
690	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2104001 - LEAVE ENCASHMENT	11692013.00

691	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2104006 - Other Contribution to Municipal Employees	578813.00
692	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2201201 - TELEPHONE CHARGES	275625.00
693	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2201201 - TELEPHONE CHARGES	405169.00
694	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	55125.00
695	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	393593.00
696	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	11025.00
697	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	17365.00
698	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2202101 - STATIONERY AND PRINTING	4961250.00
699	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2203001 - TRAVEL EXPENSES	115763.00

700	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2203002 - CONVEYANCE CHARGES	231525.00
701	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2205001 - STATUTORY AUDIT FEES	220500.00
702	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2205001 - STATUTORY AUDIT FEES	231525.00
703	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2205102 - COURT FEES	231525.00
704	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	110250.00
705	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	231525.00
706	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2205203 - OTHER PROFESSIONAL CHARGES	231525.00
707	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2206001 - ADVERTISEMENTS CHARGES	110250.00
708	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	220500.00
709	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2208004 - SITTING FEES COUNCILORS	551250.00
710	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2208004 - SITTING FEES COUNCILORS	578813.00

711	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2208004 - SITTING FEES COUNCILORS	882000.00
712	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2208005 - E-GOVERNANCE EXPENSES	110250.00
713	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2208005 - E-GOVERNANCE EXPENSES	231525.00
714	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2308016 - LAPSED DEPOSIT REFUND	551250.00
715	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2308016 - LAPSED DEPOSIT REFUND	5788125.00
716	2025-2026	General Budget	Revenue Fund	GENERAL	Water Supply	2308023 - IEC Expenses	578813.00
717	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	650000.00
718	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	181211.00
719	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102021 - Honorarium	1050000.00
720	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	2420000.00
721	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	210000.00
722	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	3025000.00
723	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	420000.00

724	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	630000.00
725	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	786500.00
726	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	735000.00
727	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	786500.00
728	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	735000.00
729	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	786500.00
730	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303001 - PETROL	1210000.00
731	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	5505500.00
732	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	42000000.00
733	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303003 - OIL / LUBRICANTS	393250.00
734	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303003 - OIL / LUBRICANTS	420000.00
735	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303003 - OIL / LUBRICANTS	2100000.00
736	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303004 - MEDICINES & HOSPITAL NEEDS	2100000.00

737	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	4200000.00
738	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	5445000.00
739	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	735000.00
740	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	786500.00
741	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	2625000.00
742	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	5000000.00
743	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3150000.00
744	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3250000.00
745	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	4200000.00
746	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	4550000.00

747	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	23595000.00
748	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	47250000.00
749	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	55055000.00
750	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	157300.00
751	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	315000.00
752	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	630000.00
753	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	471900.00
754	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	525000.00
755	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	21000000.00
756	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	23595000.00
757	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308022 - MicroCompost Maintenance Expenditure	6300000.00

758	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	525000.00
759	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	2100000.00
760	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	23595000.00
761	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	780000.00
762	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401301 - COPY APPLICATION FEES	130000.00
763	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1405010 - SWM - USER CHARGES	97500000.00
764	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	42000000.00
765	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	42619850.00
766	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101003 - DEARNESS PAY	4691960.00
767	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	21000000.00
768	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	4200000.00
769	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	840000.00

770	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	848484.00
771	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	376740.00
772	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	525000.00
773	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	296223.00
774	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	525000.00
775	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	1575000.00
776	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	162500.00
777	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	735000.00
778	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	1050000.00
779	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	735000.00
780	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	525000.00

781	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	525000.00
782	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1050000.00
783	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	525000.00
784	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	315000.00
785	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104001 - LEAVE ENCASHMENT	735000.00
786	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	53210862.00
787	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	3622143.00
788	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	14859744.00
789	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	13405319.00
790	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	1201002 - ENTERTAINMENT TAX	3630000.00

791	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	5415586.00
792	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	1301003 - MARKET FEES - DAILY MARKET	549437.00
793	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	178058.00
794	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1367970.00
795	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	1308005 - Pay And Use Toilet	1177411.00
796	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	1401104 - Fees for Slaughter House	329250.00
797	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam- Sale Of Food	665500.00
798	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	665500.00
799	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	1331000.00
800	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENESE	665500.00

801	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	2308019 - AMMA UNAVAGAM	2217413.00
802	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	11644675.00
803	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	4311006 - Property Tax - Recoverable - Residential - Arrears	17129857.00
804	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	4920428.00
805	2025-2026	General Budget	Revenue Fund	REVENUE	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	6289515.00
806	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	5505500.00
807	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401402 - Plot Regulation Charges	393250.00
808	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	1101100.00
809	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401405 - Unapproved Layout - Development charges	5505500.00
810	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401406 - Centage charges	1000000.00

811	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401407 - Plot Subdivision Fee	800000.00
812	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401408 - Layout Development Charges	2000000.00
813	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401502 - Demolision Charges	110110.00
814	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	300000.00
815	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	500000.00
816	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
817	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEM ENT CHARGES	800000.00
818	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	900000.00
819	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	4101001 - LAND -GROSS BLOCK	20000000.00
820	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2203001 - TRAVEL EXPENSES	486203.00
821	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205102 - COURT FEES	729304.00
822	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205105 - EXECUTION OF COURT ORDERS	121551.00

823	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	9550406.00
824	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	2917215.00
825	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	8386994.00
826	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	364652.00
827	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2205105 - EXECUTION OF COURT ORDERS	121551.00
828	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2205202 - ENGINEERING CONSULTANCY	9550406.00
829	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2206001 - ADVERTISEM ENT CHARGES	2917215.00
830	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2208003 - OTHER EXPENESE	8386994.00
831	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2303002 - DIESEL	364652.00
832	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2203001 - TRAVEL EXPENSES	486203.00
833	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2205105 - EXECUTION OF COURT ORDERS	121551.00
834	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2205202 - ENGINEERING CONSULTANCY	9550406.00

835	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2206001 - ADVERTISEM ENT CHARGES	2917215.00
836	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2303002 - DIESEL	364652.00
837	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2303002 - DIESEL	364652.00
838	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2303002 - DIESEL	364652.00
839	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2303002 - DIESEL	364652.00
840	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2303002 - DIESEL	364652.00
841	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2203001 - TRAVEL EXPENSES	486203.00
842	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2205105 - EXECUTION OF COURT ORDERS	121551.00
843	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2205202 - ENGINEERING CONSULTANCY	9550406.00
844	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2206001 - ADVERTISEM ENT CHARGES	2917215.00
845	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	325395.00
846	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	157893.00

847	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	36015.00
848	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	5460.00
849	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	1575.00
850	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2203001 - TRAVEL EXPENSES	486203.00
851	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2205102 - COURT FEES	729304.00
852	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2205105 - EXECUTION OF COURT ORDERS	121551.00
853	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	9550406.00
854	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	2917215.00
855	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	8386994.00
856	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	364652.00
857	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2303002 - DIESEL	364652.00
858	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2303002 - DIESEL	364652.00

859	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2303002 - DIESEL	364652.00
860	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2303002 - DIESEL	364652.00
861	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2303002 - DIESEL	364652.00
862	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2303002 - DIESEL	364652.00
863	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	21000000.00
864	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2303002 - DIESEL	364652.00
865	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2303002 - DIESEL	364652.00
866	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2303002 - DIESEL	364652.00
867	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	364652.00
868	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	4301004 - STORES - WATER SUPPLY	6300000.00
869	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2303002 - DIESEL	364652.00
870	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2303002 - DIESEL	364652.00

871	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2303002 - DIESEL	364652.00
872	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2303002 - DIESEL	364652.00
873	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2203001 - TRAVEL EXPENSES	486203.00
874	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205102 - COURT FEES	729304.00
875	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205105 - EXECUTION OF COURT ORDERS	121551.00
876	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2205202 - ENGINEERING CONSULTANCY	9550406.00
877	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2206001 - ADVERTISEM ENT CHARGES	2917215.00
878	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2208003 - OTHER EXPENESE	8386994.00
879	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	364652.00
880	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2100000.00
881	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4200000.00

882	2025-2026	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000.00
883	2025-2026	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100201 - Water Supply and Drainage Tax - Residential	25338506.00
884	2025-2026	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100204 - Water Supply and Drainage Tax - Vacant Sites	1724830.00
885	2025-2026	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	8157074.00
886	2025-2026	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	2343061.00