

Annexure-2

2019-2020

**14th Finance Commissioner Performance Grant
Claim Form of ULBs to State Government
(To be sent by ULBs to the State)**

Name of the ULB : TIRUVALLUR
Date of the last election held and due date : 26.10.2011
Name of the State : TAMIL NADU
Conditions for Disbursal of Performance Grant :

Part 1: Increase in Own Revenue Sources

Achievement Range	Yes	No
Published audited accounts on ULB Website	10	--

Part 2: Increase in Own Revenue Sources

(A) Covering Establishment costs and O & M from own income (Maximum Marks 20)

Achievement Range	More than 70%	Between 60% to 70%	Between 50% to 60%	Less than 50%
Marks	20	15	10	0
ULB able to recover costs related to Revenue expenditure which is O&M costs as well as Establishment & salaries from its own revenue funds excluding octroi entry tax and stamp duty ect.	--	--	--	46.16%

**(B) Capital expenditure as a percentage of total expenditure (Maximum Marks 20)
For AMRUT Cities**

Achievement Range	More than 40%	Between 30% to 40%	Between 200% to 300%	Less than 20%
Marks	20	15	10	0
Ratio of Capital expenditure to Total expenditure including all devolutions / schemes ets.	---	--	--	--

For all other cities

Achievement Range	More than 20%	Between 15% to 20%	Between 10% to 15%	Less than 10%
Marks	20	15	10	0
Ration of capital expenditure to Total expenditure including all devolution / schemes etc.	--	16.80%	--	--

10/11

P. S. S.
**Commissioner,
Tiruvallur Municipality**
16/10/19

Part:3 Publishing of Service Level Benchmarks (SLBs)

A) Water Supply:

1. Coverage (Maximum Marks 15)

Achievement Range	Between 90% to 100%	Between 80% to 90%	Between 70% to 80%	Less than 70%
Marks	15	10	5	0
Water Coverage Ration	--	--	70%	

2. Reduction in NRW (Maximum Marks 15)

Achievement Range	Less than 20%	Between 20% to 30%	Between 30% to 40%	Above 40%
Marks	15	10	5	0
ULB achieving benchmark of Non Revenue Water (NRW)	15%	--	--	--

3. Coverage of Water Supply for Public / Community Toilets (Maximum Marks 10)

Achievement Range	100% PT /CT Covered	Less than 100%
Marks	10	0
ULB Providing Water connection to public and community Toilets	100%	--

B) Solid Waste Management:

Coverage: (Maximum Marks 10)

Achievement Range	More than 50 %	Between 20% to 50%	Less than 20%
Marks	10	5	0
% of waste being processed scientifically	95%	--	--

It is confirmed that I have verified the information presented in this form, which is true and correct to the best of my knowledge.

11/11
Commissioner
Tiruvallur Municipality
16/09/19

MUNICIPAL ADMINISTRATION & WATER SUPPLY DEPARTMENT

From
Tmt.P.Mariselvi, B.E.,MBA.,
Commissioner.
Tiruvallur Municipality
Tiruvallur District.

To
The Commissioner of Municipal
Administration,
Chepauk, Chennai – 600 005.

Roc. No.1779/2017/B2 Dated :08.07.2019

Sir,

Sub: 14th Finance Commission Recommendations – Tiruvallur Municipality -
Performance Grant under 14th Finance commission – performance
Grant for the year 2019-2020 Submission of Claim –Proposal sent -
Regarding.

Ref: 1. CMA's letter Roc No.14518/2019/LA3, Dated: 25.06.2019
2. CMA's letter Roc No.14518/2019/LA3, Dated: 05.07.2019

With reference to the above letter cited,I submit herewith the proposal for
claiming the performance Grant under 14th Finance Commission for the year
2019-2020 in the Prescribed formats.

It is confirmed that I have verified the information's presented in the formats
which is true and correct to the best of my knowledge.

I request that this proposal may be recommended to the Government for
sanction of eligible Performance Grant to this Municipality .

Enclosures: As above.


Commissioner
Tiruvallur Municipality

12/07/19
16/08/19