

TINDIVANAM MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2019-2020; Budget Type : General Budget; Fund Name : Revenue Fund;

Printed Date :04-Apr-2019 18:58:06

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	9765000
2	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1100102 - PROPERTY TAX - COMMERCIAL	4200000
3	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1100103 - Property Tax - Industrial	43529
4	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	168000
5	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	6825000
6	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	7875000
7	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	4200000
8	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1301003 - MARKET FEES - DAILY MARKET	603750
9	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	1902915
10	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1304001 - RENT ON LEASE OF LANDS	603750
11	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1308007 - TRACK RENT	93712
12	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1308007 - TRACK RENT	102638
13	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	420000
14	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	1207500
15	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401104 - Fees for Slaughter House	362250
16	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1401104 - Fees for Slaughter House	82688
17	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401301 - COPY APPLICATION FEES	301875
18	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	301875
19	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401303 - OTHER CERTIFICATE FEES	724500
20	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1401303 - OTHER CERTIFICATE FEES	724500
21	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401501 - Encroachment Fee	120750
22	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404001 - ADVERTISEMENT FEES	1811250
23	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404002 - SURVEY FEES	603750
24	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	105000
25	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	9928748
26	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1406004 - LIBRARY RECEIPTS	10500

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27	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1406004 - LIBRARY RECEIPTS	220500
28	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1407001 - Road Cutting Restoration Charge	10500
29	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	1050000
30	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1407004 - Water Connection Charges	4200000
31	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1408003 - Misc. Recoveries	21000
32	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	330750
33	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1501202 - SALE OF SCRAP	10500
34	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1601002 - GRANT FOR NATURAL CALAMITIES	5250000
35	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	3622500
36	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1603001 - SCHEME GRANTS	3307500
37	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	13848999
38	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	210000
39	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1712001 - INTEREST ON STAFF ADVANCES	10500
40	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1801101 - DEPOSITS LAPSED	2242907
41	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	210000
42	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	10535448
43	2019-2020	General Budget	Revenue Fund	WATER SUPPLY	Municipal Body	2101001 - PAY	2677500
44	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	4788706
45	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	39136709
46	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	5292000
47	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	5040000
48	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101002 - GRADE PAY	597996
49	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	357210
50	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101002 - GRADE PAY	1932945
51	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101002 - GRADE PAY	72765
52	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	288414
53	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101003 - DEARNESS PAY	525000
54	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	1575000
55	2019-2020	General Budget	Revenue Fund	WATER SUPPLY	Municipal Body	2101004 - DEARNESS ALLOWANCE	735000

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56	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	1470000
57	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	18942525
58	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	735000
59	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	724500
60	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1415635
61	2019-2020	General Budget	Revenue Fund	WATER SUPPLY	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	735000
62	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	913181
63	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1717128
64	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	840000
65	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1982400
66	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	831600
67	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	52500
68	2019-2020	General Budget	Revenue Fund	WATER SUPPLY	Municipal Body	2101007 - MEDICAL ALLOWANCE	262500
69	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	285096
70	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	345072
71	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	136500
72	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	278250
73	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	47250
74	2019-2020	General Budget	Revenue Fund	WATER SUPPLY	Municipal Body	2101008 - OTHER ALLOWANCE	52500
75	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	1008000
76	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	126000
77	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101009 - WAGES - NMR	420000
78	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101009 - WAGES - NMR	1512000
79	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101009 - WAGES - NMR	12453000
80	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101009 - WAGES - NMR	756000
81	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	1767780
82	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	77700
83	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	472500
84	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101011 - BONUS	26250
85	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	355320

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86	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101015 - SURVEY CHARGES	275625
87	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	682500
88	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102004 - SUPPLY OF UNIFORMS	330750
89	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	2604000
90	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102007 - STAFF WELFARE EXPENSES	52500
91	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	525000
92	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	59186
93	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	18257
94	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	16632
95	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	78170
96	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	525000
97	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	220500
98	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	315000
99	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	78750
100	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	447910
101	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	187924
102	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	430500
103	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1837500
104	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	125318
105	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1451717
106	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	27562500
107	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	378000
108	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2104003 - LEAVE SALARY CONTRIBUTIONS	1575000
109	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	30000
110	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	420000
111	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	36750
112	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	2310000
113	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1050000

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114	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	555450
115	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2203002 - CONVEYANCE CHARGES	52500
116	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	330750
117	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	31500
118	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	441000
119	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	262500
120	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	1260000
121	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	315000
122	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	3858750
123	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEMENT CHARGES	1785000
124	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	2161167
125	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEMENT CHARGES	882000
126	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSES	1160250
127	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSES	1365000
128	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENSES	551250
129	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	315000
130	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	1050000
131	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	16844720
132	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	10460284
133	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303001 - PETROL	367500
134	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	1470000
135	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	3045000
136	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303004 - MEDICINES & HOSPITAL NEEDS	992250
137	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	2625000
138	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1071000
139	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	525000
140	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2100000

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141	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	2100000
142	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	220500
143	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	525000
144	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305006 - MAINTENANCE CHARGES FOR RAILWAYS CROSSINGS / OVER BRIDGES	1050000
145	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	4697480
146	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305008 - Improvement to compost yard/ transfer stations	315000
147	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	1491000
148	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	330750
149	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305107 - MAINTENANCE OF NUTRITIOUS MEAL CENTRES	546000
150	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	766500
151	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	525000
152	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1050000
153	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2100000
154	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	441000
155	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	2205000
156	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	840000
157	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	420000
158	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	105000
159	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	2205000
160	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	661500
161	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS, PLANT & MACHINERY	1575000
162	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS, PLANT & MACHINERY	125318
163	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	735000
164	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308003 - REMOVAL OF DEBRIS	105000

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165	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2308003 - REMOVAL OF DEBRIS	551250
166	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308005 - HOSPITAL EXPENSES	330750
167	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	551250
168	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	525000
169	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	105000
170	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	2205000
171	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	551250
172	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	2756250
173	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502001 - OWN PROGRAMME	220500
174	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	210000
175	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	1050000
176	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	525000
177	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	8977500
178	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	2100000
179	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	10500000
180	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	5250000
181	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3203002 - GRANTS FROM THE GOVERNMENT	10500000
182	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	3990000
183	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	8715000
184	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	3258192
185	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3303002 - LOAN FROM TUFIDCO	5750640
186	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	8268750
187	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	5512500
188	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	5512500
189	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	210000
190	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3501005 - ACCOUNTS PAYABLE EXPENSES	5512500
191	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3501011 - AUDIT FEES PAYABLE	606375
192	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3501101 - SALARIES & WAGES PAYABLE	551250
193	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	1984500
194	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3501201 - INTEREST PAYABLE	525000

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195	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	4082400
196	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4101001 - LAND -GROSS BLOCK	171990000
197	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	19558350
198	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	10771425
199	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	6975877
200	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	3087000
201	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2182950
202	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3150000
203	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103301 - PUBLIC LIGHTING	6615000
204	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	210000
205	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	30051000
206	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4311006 - Property Tax - Recoverable - Residential - Arrears	2658793
207	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4311007 - Property Tax - Recoverable - Commercial - Arrears	2549550
208	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	266805
209	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4314002 - LEASE AMOUNT - RECOVERABLE - ARREARS	137812
210	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	551250
211	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4314008 - MARKET FEES - DAILY MARKET RECOVERABLE - ARREARS	220500
212	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4314014 - FEES FOR BAYS IN BUS STAND RECOVERABLE - ARREARS	94815
213	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4314018 - AVENUE RECEIPTS RECOVERABLE - ARREARS	8820
214	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4314028 - FEES FOR PAY AND USE TOILETS RECOVERABLE - ARREARS	441000
215	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1404007 - Cart Stand Fess	275625
216	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	412125
217	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	367500
218	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	21663

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
219	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1407018 - Building Plan Application Fee	231000
220	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401402 - Plot Regulation Charges	2415000
221	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401402 - Plot Regulation Charges	2205000
222	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	2756250
223	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1100105 - Property Tax - Others	49241
224	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1100205 - Water Supply and Drainage Tax - Others	10500
225	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	1207500
226	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1708001 - Others	301875
227	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201105 - Computer Operatonal Expenses	2682225
228	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305111 - Solid Waste Management	11025000
229	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	52500
230	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3201001 - Central Government	42000000
231	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	336000
232	2019-2020	General Budget	Revenue Fund	WATER SUPPLY	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	525000
233	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	315000
234	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	168000
235	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	1270253
236	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	3150
237	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	57750
238	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	661500
239	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	4567500
240	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401404 - LAYOUT SUBDIVISION FEE	120750
241	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401404 - LAYOUT SUBDIVISION FEE	110250
242	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4504131 - RF-ICICI-RECEIPT & PAYMENT-A/C-613101015563	2756250
243	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401405 - Unapproved Layout - Development charges	10500000

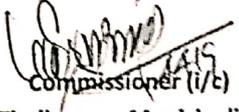

 Commissioner (i/c)
 Tindivanam Municipality

Tindivanam Municipality

Detailed Budget

Input Parameter : Financial Year : 2019-2020; Budget Type : General Budget; Fund Name : Water Supply and Drainage Fund;

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	2578748
2	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	1050000
3	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407004 - Water Connection Charges	4200000
4	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101001 - PAY	10535448
5	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	1575000
6	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1415635
7	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	831600
8	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	47250
9	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101011 - BONUS	1767780
10	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	2604000
11	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	2205000
12	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD	1102500
13	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1100205 - Water Supply and Drainage Tax - Others	10500
14	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	336000


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Detailed Budget

Input Parameter : Financial Year : 2019-2020; Budget Type : General Budget; Fund Name : Water Supply and Drainage Fund;

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	2578748
2	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	1050000
3	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407004 - Water Connection Charges	4200000
4	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101001 - PAY	10535448
5	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	1575000
6	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1415635
7	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	831600
8	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	47250
9	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101011 - BONUS	1767780
10	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	2604000
11	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	2205000
12	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD	1102500
13	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1100205 - Water Supply and Drainage Tax - Others	10500
14	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	336000


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Detailed Budget

Parameter : Financial Year : 2019-2020; Budget Type :
General Budget; Fund Name : Elementary Education Fund;

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Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100601 - Education Tax - Residential	3507000
2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	1401301 - COPY APPLICATION FEES	10500
2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	1401301 - COPY APPLICATION FEES	110250
2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	1401303 - OTHER CERTIFICATE FEES	5250
2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	1401303 - OTHER CERTIFICATE FEES	55125
2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others - Renewal Fees	55125
2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	1808001 - OTHER INCOME	551250
2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2101009 - WAGES - NMR	12453000
2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1522500
2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	7402500
2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	19558350
2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	30051000
2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	1404007 - Cart Stand Fess	551250
2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100603 - Education Tax - Industrial	21000

Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100602 - Education Tax - Commercial	1522500
2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100604 - Education Tax - Vacant Sites	4600885


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