

துவாக்குடி நகராட்சி THUVAKUDI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2026-2027; Budget Type :
General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	1050000.00
2	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	787500.00
3	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	5513.00
4	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	2205.00
5	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	1654.00
6	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	4350000.00
7	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	661500.00
8	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	150000.00
9	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	248063.00
10	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201202 - INTERNET CHARGES	71663.00

11	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	137813.00
12	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	2625000.00
13	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	6300000.00
14	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	7000000.00
15	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1575000.00
16	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2500000.00
17	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2000000.00
18	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/METRO WATER BOARD	20000000.00

19	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	1000000.00
20	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	10000000.00
21	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	500000.00
22	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	8000000.00
23	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	7315000.00
24	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	500000.00
25	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	500000.00
26	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	300000.00

27	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2501001 - ELECTION EXPENSES	3000000.00
28	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2500000.00
29	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	1500000.00
30	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2500000.00
31	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	25000000.00
32	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	1000000.00
33	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	3000000.00
34	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	200000000.00
35	2026-2027	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	200000000.00

36	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	2270224.00
37	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNNESS ALLOWANCE	1466355.00
38	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	180159.00
39	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	26250.00
40	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	6300.00
41	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	1050000.00
42	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	630000.00
43	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	63000.00
44	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	105000.00
45	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	7875.00
46	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	52500.00

47	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	1500000.00
48	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	25000.00
49	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	3500000.00
50	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	183750.00
51	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	273000.00
52	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	236250.00
53	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	630000.00
54	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	525000.00
55	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	1600000.00
56	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	4125000.00
57	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	200000.00
58	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTIO N	63000.00

59	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2602007 - EPF - MANAGEMENT CONTRIBUTION	236250.00
60	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2602008 - ESI - MANAGEMENT CONTRIBUTION	52500.00
61	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	3501201 - INTEREST PAYABLE	52500.00
62	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	3501201 - INTEREST PAYABLE	100000.00
63	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	400000.00
64	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	250000.00
65	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	30000.00
66	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	5000.00
67	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	2500.00
68	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	10000000.00
69	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	78750.00
70	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	1050.00

71	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	1050.00
72	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	157500.00
73	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	157500.00
74	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	210000.00
75	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	500000.00
76	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	5250000.00
77	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	6703830.00
78	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	3150000.00
79	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	630000.00
80	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1785000.00
81	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308003 - REMOVAL OF DEBRIS	1260000.00

82	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	2500000.00
83	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	1050000.00
84	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308014 - NATURAL CALAMITIES	341250.00
85	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	250000.00
86	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	210000.00
87	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308022 - MicroCompost Maintenance Expenditure	300000.00
88	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308023 - IEC Expenses	525000.00
89	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1627500.00
90	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308027 - Solid Waste Management - Privatisation Wages	16000000.00
91	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308027 - Solid Waste Management - Privatisation Wages	17500000.00

92	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308028 - Operating Expenses - Food Scheme For Workers	1500000.00
93	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2501001 - ELECTION EXPENSES	1000000.00
94	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502002 - DENGUE CONTROL PROGRAMME	8000000.00
95	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2504001 - Census Expenses	500000.00
96	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	210000.00
97	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	78750.00
98	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	10500.00
99	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	2625.00
100	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	1050.00
101	2026-2027	General Budget	Revenue Fund	REVENUE	Municipal Body	2101010 - WAGES - OTHERS	1600000.00
102	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	350000.00
103	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	200000.00

104	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	20000.00
105	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	15000.00
106	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	3000.00
107	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101010 - WAGES - OTHERS	200000.00
108	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	750000.00
109	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
110	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	2100000.00
111	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	500000.00
112	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1575000.00

113	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6000000.00
114	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00