

# துவாக்குடி நகராட்சி

## THUVAKUDI MUNICIPALITY

### Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :15-Jun-2026 13:01:00

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	150000.00
2	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	75000.00
3	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	5000.00
4	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	2000.00
5	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	1500.00
6	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	1500000.00
7	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	750.00
8	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	600000.00
9	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	75000.00
10	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	225000.00

11	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201202 - INTERNET CHARGES	65000.00
12	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	125000.00
13	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	75000.00
14	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENTS CHARGES	15000.00
15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	4500000.00
16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	1500000.00
17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	125000.00
18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2500000.00
19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/METRO WATER BOARD	19800000.00

20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	3000000.00
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	2200000.00
22	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	225000.00
23	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	350000.00
24	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	125000.00
25	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2501001 - ELECTION EXPENSES	500000.00
26	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	5000000.00
27	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	7000000.00
28	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	3000000.00

29	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	700000.00
30	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	3400000.00
31	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	800000.00
32	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	60000000.00
33	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	22500000.00
34	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	550000.00
35	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	450000.00
36	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	125000.00
37	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	25000.00
38	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	15000.00

39	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	2000.00
40	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	400000.00
41	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	45000.00
42	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	15000.00
43	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000.00
44	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	55000.00
45	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	2000000.00
46	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	10000.00
47	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102020 - WASHING ALLOWANCE	5000.00

48	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	50000.00
49	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	15000.00
50	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	15000.00
51	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	3700000.00
52	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	150000.00
53	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	100000.00
54	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205102 - COURT FEES	100000.00
55	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	550000.00
56	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	200000.00
57	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	1300000.00
58	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	500000.00

59	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1000000.00
60	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	3500000.00
61	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	50000.00
62	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2602007 - EPF - MANAGEMENT CONTRIBUTION	200000.00
63	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	3501201 - INTEREST PAYABLE	50000.00
64	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	10000.00
65	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101001 - PAY	100000.00
66	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101004 - DEARNESS ALLOWANCE	50000.00
67	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	5000.00
68	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101006 - CITY COMP. ALLOWANCE	1500.00
69	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2101007 - MEDICAL ALLOWANCE	1500.00
70	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	1000000.00

71	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	500000.00
72	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	25000.00
73	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	2500.00
74	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	2500.00
75	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	25000000.00
76	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	120000.00
77	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	750.00
78	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	1000.00
79	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102023 - Uniform Stitching Charges for Workers	27000.00
80	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	70000.00
81	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	125000.00
82	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	25000.00

83	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENSES	100000.00
84	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	3800000.00
85	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	10000000.00
86	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	4000000.00
87	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	2500000.00
88	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	750000.00
89	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308003 - REMOVAL OF DEBRIS	1200000.00
90	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	1000000.00
91	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308014 - NATURAL CALAMITIES	700000.00
92	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	120000.00
93	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	700000.00
94	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	300000.00

95	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	150000.00
96	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	17500.00
97	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	2000.00
98	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	3000.00
99	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2101010 - WAGES - OTHERS	1320000.00
100	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	1500.00
101	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	100000.00
102	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	50000.00
103	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	5000.00
104	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	1500.00
105	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	2000.00
106	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	1800000.00

107	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	325000.00
108	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	100000.00
109	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1250000.00
110	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1600000.00
111	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
112	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	100000000.00
113	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4301004 - STORES - WATER SUPPLY	125000.00