THURAIYUR MUNICIPALITY ONGOING SCHEMES

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SI. No.	Name of the Scheme	Year	No.of Works	Estimate amount (Rs. In lakhs)	Completed	progress	To be commenced	Expendit ure (Rs. In lakhs)	Balance (Rs. In lakhs)	Present stage
1	SWATCH BHARAT MISSION - COMMUNITY TOILET	2015-16	2	50.00	-	-	-	-	-	Work in Progress
2	IUDM (NAMMA TOILET)	2013-14	1	15.00	-	1	-	-	=	Completed
3	STATE FUND (NAMMA TOILET)	2013-14	1	15.00	-	1	-	-	-	Completed
4	TURIP	2014-15	NIL							
5	INFRASTRUCTURE GAP FILLING FUND	2013-14	4	8.00	4	-	-	7.71	0.29	Completed
6	O & M GAP FILLING FUND	2012-13	1	300.00	1	-	-	300.00	0.00	Completed
7	Gasifier crematorium	2015-16	1	60.00	-	-	-	-	-	Submitted for TS
8	RO PLANT PROGRESS	2015-16	10	39.00	7	3	-	-	-	7 works in Completed 3 works in pregress
9	SRP (Special Road Programme)	2015-16	27	517.00	-	18	9	-	-	17 works in progress 10 works in completed
10	ERADICATION OF OPEN DEFECATION PROJECT	2012-13	1	7.90	1	-	-	5.50	2.40	Completed
11	ERADICATION OF OPEN DEFECATION PROJECT	2013-14	NIL							
12	TURIP	2016-17	2	300.00	-	-	-	-	-	Tender called on 11.03.16
13	IUDM (ERADICATION OF OPEN DEFECATION PROJECT)	2014-15	3	15.00	3	-	-	-	-	Completed
14	WATER SUPPLY HOUSE SERVICE CONNECTION									5210 HSC PROVIDED
15	RAIN WATER HARVESTING	2014-15								Completed
16	AMMA UNAVAGAM	2014-15	3	23.63	3	-	-	23.63	-	Completed
17	IHSDP - HOUSING	2008-09	602	644.14	560	42	-	419.04	225.10	569 Houses Completed. Remaining 33 Houses work in progress
18	IHSDP - INFRASTRUCTURE	2008-09	20	216.60	19	1	1	127.42	89.18	19 work completed. 1 water supply work in progress 1 UGD work to be implemented
	Total		678	2211.27	598	66	10	883.3	316.97	
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