

திருவேற்காடு நகராட்சி

THIRUVERKADU MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :24-Jun-2021 13:29:50

| S.No. | Financial Year | Budget Type | Fund Name | Section | Function | Account Head | Budget Amount |
|-------|----------------|----------------|--------------|-------------|----------------|-----------------------------------|---------------|
| 1 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101001 - PAY | 2200000.00 |
| 2 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101004 - DEARNNESS ALLOWANCE | 950000.00 |
| 3 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101005 - HOUSE RENT ALLOWANCE | 120000.00 |
| 4 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101006 - CITY COMP. ALLOWANCE | 55000.00 |
| 5 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101007 - MEDICAL ALLOWANCE | 20000.00 |
| 6 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101008 - OTHER ALLOWANCE | 50000.00 |
| 7 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2101012 - EXGRATIA | 50000.00 |
| 8 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102001 - MEDICAL REIMBURSEMENT | 50000.00 |
| 9 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102002 - LEAVE TRAVEL CONCESSION | 200000.00 |
| 10 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102004 - SUPPLY OF UNIFORMS | 50000.00 |

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| 11 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 120000.00 |
| 12 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102008 - OTHER MISCELLANEOUS BENEFITS | 50000.00 |
| 13 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 200000.00 |
| 14 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 200000.00 |
| 15 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 50000.00 |
| 16 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS | 16538.00 |
| 17 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Building Regulation | 1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees | 55125.00 |
| 18 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | City & Town Planning | 1401401 - Road Formation Charges | 2866500.00 |

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| 19 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Estate | 4101001 - LAND -GROSS BLOCK | 49419562.00 |
| 20 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101001 - PAY | 13310306.00 |
| 21 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101002 - GRADE PAY | 903740.00 |
| 22 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101004 - DEARNESS ALLOWANCE | 17092703.00 |
| 23 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101005 - HOUSE RENT ALLOWANCE | 542643.00 |
| 24 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101006 - CITY COMP. ALLOWANCE | 190420.00 |
| 25 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101007 - MEDICAL ALLOWANCE | 75076.00 |
| 26 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101008 - OTHER ALLOWANCE | 33516.00 |
| 27 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2101012 - EXGRATIA | 95918.00 |
| 28 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102001 - MEDICAL REIMBURSEMENT | 44100.00 |
| 29 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102002 - LEAVE TRAVEL CONCESSION | 220500.00 |
| 30 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102004 - SUPPLY OF UNIFORMS | 110250.00 |
| 31 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102006 - TRAINING PROGRAMME EXPENSES | 220500.00 |

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| 32 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102008 - OTHER MISCELLANEOUS BENEFITS | 220500.00 |
| 33 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 123480.00 |
| 34 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 110250.00 |
| 35 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 123480.00 |
| 36 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102015 - CPF MANAGEMENT CONTRIBUTION | 520088.00 |
| 37 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102016 - Dust Allowance | 11025.00 |
| 38 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2102019 - CONVEYANCE ALLOWANCE | 21027.00 |
| 39 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2201004 - MOTOR VEHICLE TAX | 242428.00 |

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| 40 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS | 2690520.00 |
| 41 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2201105 - Computer Operatonal Expenses | 379260.00 |
| 42 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2204001 - VEHICLE INSURANCE | 312610.00 |
| 43 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2301003 - POWER CHARGES FOR STREET LIGHTS | 50115285.00 |
| 44 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2303002 - DIESEL | 1200001.00 |
| 45 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS | 3035143.00 |
| 46 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 551250.00 |

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| 47 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS | 4410000.00 |
| 48 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 20464399.00 |
| 49 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 10290674.00 |
| 50 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305013 - RESTORATION OF ROAD CUTS | 551250.00 |
| 51 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS | 4410000.00 |
| 52 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305201 - OFFICE BUILDING - MAINTENANCE | 1240266.00 |
| 53 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305202 - REPAIRS AND MAINTENANCE - BUILDINGS | 330750.00 |
| 54 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305301 - Light Vehicles - Maintenance | 1576791.00 |

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| 55 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305302 - HEAVY VEHICLES - MAINTENANCE | 3070864.00 |
| 56 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC. | 330750.00 |
| 57 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY | 189079.00 |
| 58 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS | 2205000.00 |
| 59 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS | 330750.00 |
| 60 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS | 330750.00 |
| 61 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 826302.00 |

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| 62 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 1500000.00 |
| 63 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2308003 - REMOVAL OF DEBRIS | 1212750.00 |
| 64 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2308004 - FAIRS AND FESTIVALS | 400428.00 |
| 65 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2308010 - RUNNING OF SLAUGHTER HOUSES | 330750.00 |
| 66 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2308014 - NATURAL CALAMITIES | 3307500.00 |
| 67 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 2602006 - MUNICIPAL CONTRIBUTION | 3977820.00 |
| 68 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK | 526210020.00 |
| 69 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK | 5512500.00 |
| 70 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK | 29767500.00 |

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| 71 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK | 22398390.00 |
| 72 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK | 9371250.00 |
| 73 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4104001 - PLANT AND MACHINERIES - GROSS BLOCK | 3307500.00 |
| 74 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK | 330750.00 |
| 75 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4105001 - HEAVY VEHICLES - GROSS BLOCK | 45541457.00 |
| 76 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4105002 - LIGHT VEHICLES - GROSS BLOCK | 8817354.00 |
| 77 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4105003 - OTHER VEHICLES - GROSS BLOCK | 2315250.00 |
| 78 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4106001 - OFFICE EQUIPMENTS - GROSS BLOCK | 3417750.00 |

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| 79 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK | 1323000.00 |
| 80 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK | 19512636.00 |
| 81 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK | 1433250.00 |
| 82 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 120000000.00 |
| 83 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4122001 - PROJECTS - IN - PROGRESS ACCOUNT | 250000000.00 |
| 84 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4123001 - PROJECTS - IN - PROGRESS ACCOUNT | 10000000.00 |
| 85 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 4301004 - STORES - WATER SUPPLY | 257447.00 |
| 86 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 1407001 - Road Cutting Restoration Charge | 4560000.00 |

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| 87 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE | 750000.00 |
| 88 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT | 500000.00 |
| 89 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 2305013 - RESTORATION OF ROAD CUTS | 500000.00 |
| 90 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK | 100000000.00 |
| 91 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK | 50000000.00 |
| 92 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Roads and Pavement | 4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK | 5000000.00 |

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| 93 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS | 1000000.00 |
| 94 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Storm water Drains | 4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK | 21000000.00 |
| 95 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2301003 - POWER CHARGES FOR STREET LIGHTS | 15000000.00 |
| 96 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 13000000.00 |
| 97 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 4104002 - TOOLS & PLANT - GROSS BLOCK | 10000000.00 |
| 98 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK | 10000000.00 |
| 99 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101001 - PAY | 7000000.00 |
| 100 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101003 - DEARNESS PAY | 800000.00 |

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| 101 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101005 - HOUSE RENT ALLOWANCE | 100000.00 |
| 102 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101006 - CITY COMP. ALLOWANCE | 50000.00 |
| 103 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101007 - MEDICAL ALLOWANCE | 20000.00 |
| 104 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101008 - OTHER ALLOWANCE | 200000.00 |
| 105 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2101012 - EXGRATIA | 100000.00 |
| 106 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2102001 - MEDICAL REIMBURSEMENT | 50000.00 |
| 107 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2102004 - SUPPLY OF UNIFORMS | 100000.00 |
| 108 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 50000.00 |
| 109 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2102015 - CPF MANAGEMENT CONTRIBUTION | 50000.00 |
| 110 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS | 15000000.00 |

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| 111 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS | 15000000.00 |
| 112 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 30000000.00 |
| 113 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD | 1000000.00 |
| 114 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK | 150000000.00 |
| 115 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK | 25000000.00 |
| 116 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Water Supply | 4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK | 5000000.00 |

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| 117 | 2019-2020 | General Budget | Revenue Fund | ENGINEERING | Workshop | 4104002 - TOOLS & PLANT - GROSS BLOCK | 9867375.00 |
| 118 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES | 806190.00 |
| 119 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1401301 - COPY APPLICATION FEES | 31185.00 |
| 120 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1401303 - OTHER CERTIFICATE FEES | 144375.00 |
| 121 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1402001 - Penalty & Bank Charges For Dishonoured Cheques | 3465.00 |
| 122 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1405009 - OTHER USER CHARGES | 173250.00 |
| 123 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 1408003 - Misc. Recoveries | 2328480.00 |
| 124 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 1575000.00 |
| 125 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 11081365.00 |
| 126 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101001 - PAY | 11609049.00 |
| 127 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101002 - GRADE PAY | 1097728.00 |

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| 128 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101002 - GRADE PAY | 1100224.00 |
| 129 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101003 - DEARNESS PAY | 3307500.00 |
| 130 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101003 - DEARNESS PAY | 3465000.00 |
| 131 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101004 - DEARNESS ALLOWANCE | 525000.00 |
| 132 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101004 - DEARNESS ALLOWANCE | 5633469.00 |
| 133 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101004 - DEARNESS ALLOWANCE | 5901729.00 |
| 134 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101005 - HOUSE RENT ALLOWANCE | 525000.00 |
| 135 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101005 - HOUSE RENT ALLOWANCE | 1893118.00 |
| 136 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101005 - HOUSE RENT ALLOWANCE | 1983267.00 |
| 137 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101006 - CITY COMP. ALLOWANCE | 525000.00 |
| 138 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101006 - CITY COMP. ALLOWANCE | 766200.00 |
| 139 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101006 - CITY COMP. ALLOWANCE | 802685.00 |
| 140 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101007 - MEDICAL ALLOWANCE | 227478.00 |

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| 141 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101007 - MEDICAL ALLOWANCE | 238310.00 |
| 142 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101007 - MEDICAL ALLOWANCE | 315000.00 |
| 143 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101008 - OTHER ALLOWANCE | 180227.00 |
| 144 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101008 - OTHER ALLOWANCE | 188809.00 |
| 145 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101010 - WAGES - OTHERS | 114660.00 |
| 146 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101010 - WAGES - OTHERS | 120120.00 |
| 147 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101012 - EXGRATIA | 77175.00 |
| 148 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2101012 - EXGRATIA | 80850.00 |
| 149 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102001 - MEDICAL REIMBURSEMENT | 55125.00 |
| 150 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102001 - MEDICAL REIMBURSEMENT | 57750.00 |
| 151 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102002 - LEAVE TRAVEL CONCESSION | 275625.00 |
| 152 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102002 - LEAVE TRAVEL CONCESSION | 288750.00 |

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| 153 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102004 - SUPPLY OF UNIFORMS | 33075.00 |
| 154 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102004 - SUPPLY OF UNIFORMS | 34650.00 |
| 155 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102005 - HOSPITAL STOPPAGES | 66150.00 |
| 156 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102005 - HOSPITAL STOPPAGES | 69300.00 |
| 157 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 275625.00 |
| 158 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 288750.00 |
| 159 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102008 - OTHER MISCELLANEOUS BENEFITS | 220500.00 |
| 160 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102008 - OTHER MISCELLANEOUS BENEFITS | 231000.00 |
| 161 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 116865.00 |

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| 162 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 122430.00 |
| 163 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 563478.00 |
| 164 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 590310.00 |
| 165 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 324804.00 |
| 166 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 337668.00 |
| 167 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 1029215.00 |

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| 168 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 1078225.00 |
| 169 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102019 - CONVEYANCE ALLOWANCE | 315000.00 |
| 170 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102020 - WASHING ALLOWANCE | 5292.00 |
| 171 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102020 - WASHING ALLOWANCE | 10000.00 |
| 172 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2102020 - WASHING ALLOWANCE | 210000.00 |
| 173 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES | 668115.00 |
| 174 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES | 699930.00 |
| 175 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2104001 - LEAVE ENCASHMENT | 1819125.00 |
| 176 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2104001 - LEAVE ENCASHMENT | 1905750.00 |
| 177 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2104006 - Other Contribution to Municipal Employees | 3481695.00 |

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| 178 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2104006 - Other Contribution to Municipal Employees | 3647490.00 |
| 179 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2201201 - TELEPHONE CHARGES | 575128.00 |
| 180 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2201201 - TELEPHONE CHARGES | 800000.00 |
| 181 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2201202 - INTERNET CHARGES | 275625.00 |
| 182 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2201202 - INTERNET CHARGES | 506000.00 |
| 183 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 24255.00 |
| 184 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES | 506000.00 |
| 185 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 33075.00 |
| 186 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2202001 - BOOKS AND PERIODICALS AND MAGAZINES | 200000.00 |

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| 187 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 3206315.00 |
| 188 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2202101 - STATIONERY AND PRINTING | 3358996.00 |
| 189 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2203001 - TRAVEL EXPENSES | 60894.00 |
| 190 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2203001 - TRAVEL EXPENSES | 500000.00 |
| 191 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2203002 - CONVEYANCE CHARGES | 66150.00 |
| 192 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2203002 - CONVEYANCE CHARGES | 69300.00 |
| 193 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2203003 - TRANSFER TRAVEL EXPENSES | 66150.00 |
| 194 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2203003 - TRANSFER TRAVEL EXPENSES | 100000.00 |
| 195 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2203004 - Travel Expense - Municipal Council | 143325.00 |
| 196 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2203004 - Travel Expense - Municipal Council | 1000000.00 |
| 197 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2203005 - Refreshment Expenses | 143325.00 |

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| 198 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2203005 - Refreshment Expenses | 150150.00 |
| 199 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2205001 - STATUTORY AUDIT FEES | 257396.00 |
| 200 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2205001 - STATUTORY AUDIT FEES | 2696529.00 |
| 201 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2205102 - COURT FEES | 210000.00 |
| 202 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 315000.00 |
| 203 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 345082.00 |
| 204 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 361515.00 |
| 205 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2206001 - ADVERTISEMENTS CHARGES | 1879337.00 |
| 206 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2206001 - ADVERTISEMENTS CHARGES | 1963829.00 |
| 207 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2208001 - CASH AWARDS & PRIZES | 275625.00 |
| 208 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2208001 - CASH AWARDS & PRIZES | 288750.00 |
| 209 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2208003 - OTHER EXPENSES | 2089880.00 |

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| 210 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2208003 - OTHER EXPENSES | 2189398.00 |
| 211 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES | 330750.00 |
| 212 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES | 1000000.00 |
| 213 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2208005 - E-GOVERNANCE EXPENSES | 127500.00 |
| 214 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2208005 - E-GOVERNANCE EXPENSES | 1212750.00 |
| 215 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2308007 - EXPENSES ON OPENING CEREMONIES | 551250.00 |
| 216 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2308007 - EXPENSES ON OPENING CEREMONIES | 1000000.00 |
| 217 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2308008 - RUNNING OF LIBRARIES / READING ROOMS | 330750.00 |

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| 218 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2308008 - RUNNING OF LIBRARIES / READING ROOMS | 500000.00 |
| 219 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2308016 - LAPSED DEPOSIT REFUND | 2112390.00 |
| 220 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2308016 - LAPSED DEPOSIT REFUND | 2212980.00 |
| 221 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2308019 - AMMA UNAVAGAM | 4619912.00 |
| 222 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2308019 - AMMA UNAVAGAM | 4839907.00 |
| 223 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2308020 - FUNERAL RITES | 336262.00 |
| 224 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2308020 - FUNERAL RITES | 500000.00 |
| 225 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2405001 - INTEREST CHARGED BY THE BANK | 4410.00 |
| 226 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2405001 - INTEREST CHARGED BY THE BANK | 10000.00 |
| 227 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2407001 - BANK CHARGES | 4410.00 |
| 228 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2407001 - BANK CHARGES | 10000.00 |

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| 229 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2501001 - ELECTION EXPENSES | 7084665.00 |
| 230 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2501001 - ELECTION EXPENSES | 10000000.00 |
| 231 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2502001 - OWN PROGRAMME | 330750.00 |
| 232 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2502001 - OWN PROGRAMME | 346500.00 |
| 233 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2602002 - CMDA | 542590.00 |
| 234 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2602002 - CMDA | 568427.00 |
| 235 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2602004 - TNIUS | 165375.00 |
| 236 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2602004 - TNIUS | 500000.00 |
| 237 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2602006 - MUNICIPAL CONTRIBUTION | 630000.00 |
| 238 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2602006 - MUNICIPAL CONTRIBUTION | 10555335.00 |
| 239 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 2602006 - MUNICIPAL CONTRIBUTION | 12565875.00 |
| 240 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3401001 - Tender Deposit - Contractors. | 32160534.00 |
| 241 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3401001 - Tender Deposit - Contractors. | 38286350.00 |

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| 242 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3401003 - SECURITY DEPOSIT - CONTRACTORS | 19035961.00 |
| 243 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3401003 - SECURITY DEPOSIT - CONTRACTORS | 22661858.00 |
| 244 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3401004 - RETENTION AMOUNT | 5527358.00 |
| 245 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3401004 - RETENTION AMOUNT | 6580187.00 |
| 246 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3408002 - Election Deposit | 173250.00 |
| 247 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 3501011 - AUDIT FEES PAYABLE | 210000.00 |
| 248 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 4502116 - RF TNUDP III A/C IOB 89601000026000 | 210000.00 |
| 249 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 4601001 - FESTIVAL ADVANCE | 385875.00 |
| 250 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 4601001 - FESTIVAL ADVANCE | 1000000.00 |
| 251 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 4601007 - MOTORCYCLE ADVANCE | 617400.00 |
| 252 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Administration | 4601007 - MOTORCYCLE ADVANCE | 1000000.00 |

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| 253 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1601003 - GRANTS FROM STATE GOVERNMENT | 1732500.00 |
| 254 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND) | 91809795.00 |
| 255 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS | 6524595.00 |
| 256 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1702001 - DIVIDEND ON SHARES | 73920.00 |
| 257 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1712001 - INTEREST ON STAFF ADVANCES | 53130.00 |
| 258 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1801001 - DEPOSITS FORFEITED | 3034185.00 |
| 259 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1801101 - DEPOSITS LAPSED | 1863015.00 |
| 260 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1808001 - OTHER INCOME | 1133055.00 |
| 261 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 3111001 - CONTRIBUTION FROM MUNICIPAL FUND | 167718705.00 |

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| 262 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 3111003 - CAPITAL FUND | 59431680.00 |
| 263 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 3503002 - LIBRARY CESS - PAYABLES | 5645640.00 |
| 264 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1401301 - COPY APPLICATION FEES | 29768.00 |
| 265 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1401303 - OTHER CERTIFICATE FEES | 137812.00 |
| 266 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1402001 - Penalty & Bank Charges For Dishonoured Cheques | 3308.00 |
| 267 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1404007 - Cart Stand Fess | 769545.00 |
| 268 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1405009 - OTHER USER CHARGES | 165375.00 |
| 269 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1408003 - Misc. Recoveries | 2206102.00 |
| 270 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1501203 - Sale of Others | 1446480.00 |
| 271 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1501203 - Sale of Others | 1515360.00 |
| 272 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1601003 - GRANTS FROM STATE GOVERNMENT | 1653750.00 |

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| 273 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND) | 87636622.00 |
| 274 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS | 6228022.00 |
| 275 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1702001 - DIVIDEND ON SHARES | 70560.00 |
| 276 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1712001 - INTEREST ON STAFF ADVANCES | 50715.00 |
| 277 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1801001 - DEPOSITS FORFEITED | 2896268.00 |
| 278 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1801101 - DEPOSITS LAPSED | 1778332.00 |
| 279 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 1808001 - OTHER INCOME | 1081552.00 |
| 280 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 3111001 - CONTRIBUTION FROM MUNICIPAL FUND | 160095128.00 |
| 281 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 3111003 - CAPITAL FUND | 56730240.00 |
| 282 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 3408002 - Election Deposit | 165375.00 |

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| 283 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD | 165375.00 |
| 284 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Municipal Body | 3503002 - LIBRARY CESS - PAYABLES | 5389020.00 |
| 285 | 2019-2020 | General Budget | Revenue Fund | GENERAL | Water Supply | 3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD | 173250.00 |
| 286 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 200000.00 |
| 287 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 125000.00 |
| 288 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 1000000.00 |
| 289 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Arts & Culture | 2308007 - EXPENSES ON OPENING CEREMONIES | 600000.00 |
| 290 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2308017 - Pauper Charges | 100000.00 |
| 291 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Burial and Cremations | 2308020 - FUNERAL RITES | 500000.00 |

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| 292 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Epidemic Prevention/ Control | 2503002 - MASS IMMUNISATION PROGRAMME | 300000.00 |
| 293 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Epidemic Prevention/ Control | 2503003 - AIDS CONTROL PROGRAMME | 1200000.00 |
| 294 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2305104 - SANITARY / CONSERVANCY EXPENSES | 50000000.00 |
| 295 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 1401101 - D&O Trade Licence Fees | 1500000.00 |
| 296 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101001 - PAY | 4500000.00 |
| 297 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101002 - GRADE PAY | 2827440.00 |
| 298 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101004 - DEARNESS ALLOWANCE | 9084600.00 |
| 299 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101005 - HOUSE RENT ALLOWANCE | 365000.00 |
| 300 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101005 - HOUSE RENT ALLOWANCE | 400000.00 |
| 301 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101006 - CITY COMP. ALLOWANCE | 150000.00 |
| 302 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101006 - CITY COMP. ALLOWANCE | 190000.00 |
| 303 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101007 - MEDICAL ALLOWANCE | 100000.00 |

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| 304 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101008 - OTHER ALLOWANCE | 100000.00 |
| 305 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2101012 - EXGRATIA | 300000.00 |
| 306 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102001 - MEDICAL REIMBURSEMENT | 25000.00 |
| 307 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102002 - LEAVE TRAVEL CONCESSION | 190000.00 |
| 308 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102004 - SUPPLY OF UNIFORMS | 100000.00 |
| 309 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102005 - HOSPITAL STOPPAGES | 100000.00 |
| 310 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102008 - OTHER MISCELLANEOUS BENEFITS | 500000.00 |
| 311 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 50000.00 |
| 312 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 100000.00 |
| 313 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102016 - Dust Allowance | 30000.00 |

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| 314 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102019 - CONVEYANCE ALLOWANCE | 50000.00 |
| 315 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102019 - CONVEYANCE ALLOWANCE | 90000.00 |
| 316 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102020 - WASHING ALLOWANCE | 50000.00 |
| 317 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102020 - WASHING ALLOWANCE | 100000.00 |
| 318 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2202101 - STATIONERY AND PRINTING | 2000000.00 |
| 319 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2206001 - ADVERTISEM ENT CHARGES | 1000000.00 |
| 320 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2206001 - ADVERTISEM ENT CHARGES | 1500000.00 |
| 321 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS | 300000.00 |
| 322 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2208003 - OTHER EXPENESE | 500000.00 |
| 323 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2208003 - OTHER EXPENESE | 1000000.00 |
| 324 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303004 - MEDICINES & HOSPITAL NEEDS | 500000.00 |

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| 325 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2303005 - SANITARY MATERIALS | 4000000.00 |
| 326 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305104 - SANITARY / CONSERVANCY EXPENSES | 7500000.00 |
| 327 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308011 - RUNNING EXPENSES OF SCHOOLS | 2000000.00 |
| 328 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2503001 - FAMILY WELFARE PROGRAMME | 200000.00 |
| 329 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2201004 - MOTOR VEHICLE TAX | 200000.00 |
| 330 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2204001 - VEHICLE INSURANCE | 1500000.00 |
| 331 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2303002 - DIESEL | 4000000.00 |
| 332 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2303005 - SANITARY MATERIALS | 4500000.00 |
| 333 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2305301 - Light Vehicles - Maintenance | 4000000.00 |
| 334 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2305302 - HEAVY VEHICLES - MAINTENANCE | 4000000.00 |
| 335 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2308009 - GARBAGE CLEARANCE | 17000000.00 |

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| 336 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2308009 - GARBAGE CLEARANCE | 75000000.00 |
| 337 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Stores & Purchase | 2303005 - SANITARY MATERIALS | 5000000.00 |
| 338 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2308013 - ANIMAL BIRTH CONTROL | 630000.00 |
| 339 | 2019-2020 | General Budget | Revenue Fund | PUBLIC HEALTH | Vital Statistics | 1401302 - BIRTH & DEATH CERTIFICATE FEES | 200000.00 |
| 340 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101001 - PAY | 403515.00 |
| 341 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101001 - PAY | 1000000.00 |
| 342 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101002 - GRADE PAY | 205065.00 |
| 343 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101002 - GRADE PAY | 214830.00 |
| 344 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101003 - DEARNESS PAY | 741982.00 |
| 345 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101004 - DEARNESS ALLOWANCE | 275625.00 |
| 346 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101004 - DEARNESS ALLOWANCE | 300000.00 |
| 347 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101005 - HOUSE RENT ALLOWANCE | 33075.00 |
| 348 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101005 - HOUSE RENT ALLOWANCE | 300000.00 |

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| 349 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101006 - CITY COMP. ALLOWANCE | 11025.00 |
| 350 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101006 - CITY COMP. ALLOWANCE | 150000.00 |
| 351 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101007 - MEDICAL ALLOWANCE | 16538.00 |
| 352 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101007 - MEDICAL ALLOWANCE | 50000.00 |
| 353 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101008 - OTHER ALLOWANCE | 16538.00 |
| 354 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101008 - OTHER ALLOWANCE | 17325.00 |
| 355 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101012 - EXGRATIA | 22050.00 |
| 356 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2101012 - EXGRATIA | 23100.00 |
| 357 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102001 - MEDICAL REIMBURSEMENT | 16538.00 |
| 358 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102001 - MEDICAL REIMBURSEMENT | 17325.00 |
| 359 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102002 - LEAVE TRAVEL CONCESSION | 57750.00 |
| 360 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102002 - LEAVE TRAVEL CONCESSION | 110250.00 |

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| 361 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102005 - HOSPITAL STOPPAGES | 55125.00 |
| 362 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102005 - HOSPITAL STOPPAGES | 57750.00 |
| 363 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 55125.00 |
| 364 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 57750.00 |
| 365 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102008 - OTHER MISCELLANEOUS BENEFITS | 55125.00 |
| 366 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102008 - OTHER MISCELLANEOUS BENEFITS | 57750.00 |
| 367 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 20948.00 |
| 368 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 21945.00 |

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| 369 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 8820.00 |
| 370 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 40792.00 |
| 371 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102019 - CONVEYANCE ALLOWANCE | 8820.00 |
| 372 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2102019 - CONVEYANCE ALLOWANCE | 50000.00 |
| 373 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2201103 - SECURITY CHARGES | 165375.00 |
| 374 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2201103 - SECURITY CHARGES | 173250.00 |
| 375 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2202101 - STATIONERY AND PRINTING | 1102500.00 |
| 376 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2202101 - STATIONERY AND PRINTING | 5000000.00 |
| 377 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 1000000.00 |
| 378 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2206001 - ADVERTISEMENTS CHARGES | 496125.00 |

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| 379 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2206001 - ADVERTISEM ENT CHARGES | 1000000.00 |
| 380 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2208003 - OTHER EXPENESE | 220500.00 |
| 381 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2208003 - OTHER EXPENESE | 231000.00 |
| 382 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Administration | 2308019 - AMMA UNAVAGAM | 5000000.00 |
| 383 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1201001 - DUTY ON TRANSFER OF PROPERTY | 40256685.00 |
| 384 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1201001 - DUTY ON TRANSFER OF PROPERTY | 42173670.00 |
| 385 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1308007 - TRACK RENT | 1734232.00 |
| 386 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1308007 - TRACK RENT | 1816815.00 |
| 387 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1406004 - LIBRARY RECEIPTS | 5389020.00 |
| 388 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1406004 - LIBRARY RECEIPTS | 5645640.00 |
| 389 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1808001 - OTHER INCOME | 22050.00 |
| 390 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Other Taxes | 1808001 - OTHER INCOME | 23100.00 |

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| 391 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Professional Tax | 1101001 - PROFESSIONAL TAX | 9827685.00 |
| 392 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Professional Tax | 1101001 - PROFESSIONAL TAX | 10295670.00 |
| 393 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100101 - PROPERTY TAX - RESIDENTIAL | 35777228.00 |
| 394 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100101 - PROPERTY TAX - RESIDENTIAL | 37480905.00 |
| 395 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100102 - PROPERTY TAX - COMMERCIAL | 6308505.00 |
| 396 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100102 - PROPERTY TAX - COMMERCIAL | 6608910.00 |
| 397 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100103 - Property Tax - Industrial | 11161710.00 |
| 398 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100103 - Property Tax - Industrial | 11693220.00 |
| 399 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100104 - Property Tax - Vacant Sites | 2812478.00 |
| 400 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Property Taxes | 1100104 - Property Tax - Vacant Sites | 2946405.00 |
| 401 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Property Taxes | 4311006 - Property Tax - Recoverable - Residential - Arrears | 8942378.00 |

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| 402 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Property Taxes | 4311007 - Property Tax - Recoverable - Commercial - Arrears | 3552255.00 |
| 403 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Property Taxes | 4311008 - Property Tax - Recoverable - Industrial - Arrears | 6225818.00 |
| 404 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Public Convenience | 1308005 - Pay And Use Toilet | 72765.00 |
| 405 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Public Convenience | 1308005 - Pay And Use Toilet | 76230.00 |
| 406 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Transportation | 1308003 - PARKING FEES | 1401278.00 |
| 407 | 2019-2020 | General Budget | Revenue Fund | REVENUE | Transportation | 1308003 - PARKING FEES | 1468005.00 |
| 408 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2205104 - LEGAL & ARBITRATION EXPENSES | 3000000.00 |
| 409 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2206001 - ADVERTISEMENTS CHARGES | 1000000.00 |
| 410 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2206003 - EXHIBITIONS | 137812.00 |
| 411 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2208003 - OTHER EXPENSES | 55125.00 |
| 412 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 4504104 - CMDA Contribution Fund 26320100014600 | 330750.00 |

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| 413 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401103 - BUILDING LICENCE FEES | 173250.00 |
| 414 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401103 - BUILDING LICENCE FEES | 21671842.00 |
| 415 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401403 - Other Development Charges | 1176368.00 |
| 416 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401403 - Other Development Charges | 1232385.00 |
| 417 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401404 - LAYOUT SUBDIVISION FEE | 468562.00 |
| 418 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401404 - LAYOUT SUBDIVISION FEE | 490875.00 |
| 419 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1401405 - Unapproved Layout - Development charges | 30000000.00 |
| 420 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees | 100000.00 |
| 421 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1407018 - Building Plan Application Fee | 19845.00 |

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| 422 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1407018 - Building Plan Application Fee | 100000.00 |
| 423 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1408004 - Open Site Reservation Charges | 43784685.00 |
| 424 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Building Regulation | 1408004 - Open Site Reservation Charges | 45869670.00 |
| 425 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 1401501 - Encroachment Fee | 165375.00 |
| 426 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 1401501 - Encroachment Fee | 173250.00 |
| 427 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 1401502 - Demolision Charges | 220500.00 |
| 428 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 1401502 - Demolision Charges | 231000.00 |
| 429 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 1404002 - SURVEY FEES | 500000.00 |
| 430 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Finance, Accounts, Audit | 2602002 - CMDA | 674730.00 |
| 431 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Finance, Accounts, Audit | 2602002 - CMDA | 850000.00 |
| 432 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101001 - PAY | 264600.00 |
| 433 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101001 - PAY | 1000000.00 |
| 434 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101002 - GRADE PAY | 66150.00 |

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| 435 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101004 - DEARNESS ALLOWANCE | 300000.00 |
| 436 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101004 - DEARNESS ALLOWANCE | 457538.00 |
| 437 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101005 - HOUSE RENT ALLOWANCE | 39690.00 |
| 438 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101005 - HOUSE RENT ALLOWANCE | 200000.00 |
| 439 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101006 - CITY COMP. ALLOWANCE | 7938.00 |
| 440 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101006 - CITY COMP. ALLOWANCE | 100000.00 |
| 441 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101007 - MEDICAL ALLOWANCE | 13230.00 |
| 442 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101007 - MEDICAL ALLOWANCE | 50000.00 |
| 443 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101008 - OTHER ALLOWANCE | 1984.00 |
| 444 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2101012 - EXGRATIA | 1102.00 |
| 445 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2102006 - TRAINING PROGRAMME EXPENSES | 27562.00 |

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| 446 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION | 3308.00 |
| 447 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2102019 - CONVEYANCE ALLOWANCE | 1323.00 |
| 448 | 2019-2020 | General Budget | Revenue Fund | TOWN PLANNING | Urban Poverty Alleviation | 2102019 - CONVEYANCE ALLOWANCE | 50000.00 |