

# திருவத்திபுரம் நகராட்சி

## Thiruvathipuram Municipality

### Detailed Budget

Input Parameter : Financial Year : 2019-2020;Budget Type :

Printed Date :15-Nov-2019 13:32:27

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	8917305.00
2	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	273166.00
3	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	8000000.00
4	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	2048624.00
5	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	7507500.00
6	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	2759174.00
7	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1301004 - MARKET FEES - WEEKLY MARKET	353961.00
8	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1301006 - FEES FOR BAYS IN BUS STAND	381150.00

9	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1580019.00
10	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1308004 - INCOME FROM FERRIES	933818.00
11	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	250000.00
12	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1401104 - Fees for Slaughter House	210285.00
13	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401301 - COPY APPLICATION FEES	10000.00
14	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	100000.00
15	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	250000.00
16	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401303 - OTHER CERTIFICATE FEES	5000.00
17	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	8000000.00

18	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405007 - BURNING/BURIAL GROUND CHARGES	50000.00
19	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405007 - BURNING/BURIAL GROUND CHARGES	25000.00
20	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405009 - OTHER USER CHARGES	50000.00
21	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	15000000.00
22	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1408003 - Misc. Recoveries	157500.00
23	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1408003 - Misc. Recoveries	25000.00
24	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1408003 - Misc. Recoveries	150000.00
25	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	60417000.00
26	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	50000000.00

27	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1601005 - M.P.FUND	5250000.00
28	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1601006 - M.L.A.FUND	6300000.00
29	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	31500000.00
30	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1808001 - OTHER INCOME	200000.00
31	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	30517765.00
32	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	35700000.00
33	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101001 - PAY	3750000.00
34	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	3750000.00
35	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	3002002.00
36	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	1680000.00
37	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101004 - DEARNESS ALLOWANCE	362577.00
38	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	3002002.00
39	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1518151.00

40	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1680000.00
41	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101005 - HOUSE RENT ALLOWANCE	215160.00
42	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	500000.00
43	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	63000.00
44	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	256770.00
45	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	420000.00
46	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101007 - MEDICAL ALLOWANCE	37500.00
47	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	356770.00
48	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	132925.00
49	2019-2020	General Budget	Revenue Fund	GENERAL	Others	2101008 - OTHER ALLOWANCE	150000.00
50	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	126000.00
51	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101008 - OTHER ALLOWANCE	50000.00

52	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101008 - OTHER ALLOWANCE	150000.00
53	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	150000.00
54	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	4947049.00
55	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	12200000.00
56	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	250000.00
57	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	367500.00
58	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	630000.00
59	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101011 - BONUS	45000.00
60	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	1417500.00
61	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000.00
62	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
63	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102006 - TRAINING PROGRAMME EXPENSES	25000.00

64	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	25000.00
65	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	105000.00
66	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	500000.00
67	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	10000.00
68	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	45000.00
69	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	5000.00

70	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	25000.00
71	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	25000.00
72	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	25000.00
73	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	350000.00
74	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	798000.00
75	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	100000.00
76	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTIO N TO MUNICIPAL EMPLOYEES	2500000.00



77	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	750000.00
78	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	1050000.00
79	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2104001 - LEAVE ENCASHMENT	1250000.00
80	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	2201004 - MOTOR VEHICLE TAX	157500.00
81	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	210000.00
82	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	55125.00
83	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	525000.00
84	2019-2020	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1260000.00
85	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1260000.00
86	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201102 - WATER CHARGES	525000.00

87	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201103 - SECURITY CHARGES	525000.00
88	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201104 - FIRE PROTECTION & CONTROL	210000.00
89	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	275000.00
90	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	100000.00
91	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	10000.00
92	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	21000.00
93	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	500000.00
94	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	525000.00
95	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	100000.00
96	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1000000.00

97	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	300000.00
98	2019-2020	General Budget	Revenue Fund	GENERAL	Others	2202101 - STATIONERY AND PRINTING	50000.00
99	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	100000.00
100	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1000000.00
101	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	3000000.00
102	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	330750.00
103	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	1000000.00
104	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	2204001 - VEHICLE INSURANCE	630000.00
105	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	1050000.00
106	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	2204001 - VEHICLE INSURANCE	630000.00
107	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	178243.00
108	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2204002 - MACHINERY, TOOLS AND EQUIPMENT INSURANCE	105000.00

109	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2204002 - MACHINERY, TOOLS AND EQUIPMENT INSURANCE	33075.00
110	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	15000.00
111	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	500000.00
112	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	110250.00
113	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205101 - RETAINER FEES	210000.00
114	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	210000.00
115	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	26250.00
116	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	200000.00
117	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205103 - ARBITRATOR FEES	525000.00
118	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
119	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	800000.00
120	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2205202 - ENGINEERING CONSULTANCY	2100000.00

121	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2205202 - ENGINEERING CONSULTANCY	2100000.00
122	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205202 - ENGINEERING CONSULTANCY	551250.00
123	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2205203 - OTHER PROFESSIONAL CHARGES	210000.00
124	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	2100000.00
125	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	50000.00
126	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	26250.00
127	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENTS CHARGES	105000.00
128	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	2100000.00
129	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	2756.00
130	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	105000.00
131	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2208003 - OTHER EXPENSES	6300000.00
132	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	300000.00

133	2019-2020	General Budget	Revenue Fund	GENERAL	Others	2208003 - OTHER EXPENESE	50000.00
134	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	236250.00
135	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	50000.00
136	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2208003 - OTHER EXPENESE	6300000.00
137	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	500000.00
138	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2208003 - OTHER EXPENESE	50000.00
139	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	220500.00
140	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	10500000.00
141	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	5250000.00

142	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	7938000.00
143	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	2303002 - DIESEL	2415000.00
144	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	2100000.00
145	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	2303002 - DIESEL	2415000.00
146	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	661500.00
147	2019-2020	General Budget	Revenue Fund	GENERAL	Public Health	2303002 - DIESEL	3000000.00
148	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	500000.00
149	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303003 - OIL / LUBRICANTS	52500.00
150	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	8400000.00
151	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	1500000.00
152	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2303005 - SANITARY MATERIALS	551250.00
153	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	735000.00

154	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	735000.00
155	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	2100000.00
156	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1050000.00
157	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1000000.00
158	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000.00
159	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	2100000.00
160	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	57750000.00



161	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	220500.00
162	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	57750000.00
163	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	220500.00
164	2019-2020	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	5250000.00
165	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305006 - MAINTENANCE CHARGES FOR RAILWAYS CROSSINGS / OVER BRIDGES	2646000.00
166	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1050000.00

167	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	220500.00
168	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1000000.00
169	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	525000.00
170	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5250000.00
171	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	2100000.00
172	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	2100000.00
173	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305012 - WATER CESS TO TNPCB	10500000.00
174	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2305012 - WATER CESS TO TNPCB	10500000.00
175	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	2625000.00

176	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	2625000.00
177	2019-2020	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	525000.00
178	2019-2020	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305102 - MAINTENANCE OF PLAYGROUNDS	525000.00
179	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	5250000.00
180	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305104 - SANITARY / CONSERVANCY EXPENSES	525000.00
181	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	52500.00
182	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	100000.00
183	2019-2020	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	1050000.00

184	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	1653750.00
185	2019-2020	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	1050000.00
186	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	551250.00
187	2019-2020	General Budget	Revenue Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	7350000.00
188	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	7350000.00
189	2019-2020	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	2100000.00
190	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1102500.00
191	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305201 - OFFICE BUILDING - MAINTENANCE	1050000.00

192	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	330750.00
193	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	4200000.00
194	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2100000.00
195	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5000000.00
196	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305203 - MAINTENANCE OF LODGING HOUSES, REST HOUSES, TB, IB	210000.00
197	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	2100000.00
198	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305206 - MAINTENANCE OF STAFF QUARTERS	1050000.00
199	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	2305301 - Light Vehicles - Maintenance	2625000.00
200	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	630000.00
201	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	2305301 - Light Vehicles - Maintenance	2625000.00

202	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305301 - Light Vehicles - Maintenance	3307500.00
203	2019-2020	General Budget	Revenue Fund	GENERAL	Transportation	2305301 - Light Vehicles - Maintenance	500000.00
204	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	2305302 - HEAVY VEHICLES - MAINTENANCE	2100000.00
205	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	840000.00
206	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	150000.00
207	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	2305303 - OTHER VEHICLES - MAINTENANCE	1575000.00
208	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	525000.00
209	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3471197.00

210	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	3471197.00
211	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	551250.00
212	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	3150000.00
213	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	3150000.00
214	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	11025.00
215	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1050000.00
216	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	1575000.00

217	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	1575000.00
218	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1050000.00
219	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	11025.00
220	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	100000.00
221	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	50000.00
222	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	100000.00
223	2019-2020	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	2100000.00
224	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308003 - REMOVAL OF DEBRIS	12500000.00
225	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	10000000.00



226	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308003 - REMOVAL OF DEBRIS	2756250.00
227	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2308004 - FAIRS AND FESTIVALS	2100000.00
228	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308004 - FAIRS AND FESTIVALS	100000.00
229	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	50000.00
230	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2308006 - EXHIBITION EXPENSES	210000.00
231	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2308007 - EXPENSES ON OPENING CEREMONIES	525000.00
232	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	12500000.00
233	2019-2020	General Budget	Revenue Fund	GENERAL	Public Health	2308010 - RUNNING OF SLAUGHTER HOUSES	50000.00
234	2019-2020	General Budget	Revenue Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	2625000.00
235	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	2625000.00
236	2019-2020	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308012 - RUNNING EXPENSES OF CREMATORIA	1050000.00

237	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	100000.00
238	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2308014 - NATURAL CALAMITIES	8400000.00
239	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2308014 - NATURAL CALAMITIES	8400000.00
240	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2308015 - TESTING & INSPECTION CHARGES	525000.00
241	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2308015 - TESTING & INSPECTION CHARGES	1050000.00
242	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	22050.00
243	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2308016 - LAPSED DEPOSIT REFUND	1050000.00
244	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	1102500.00
245	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	3859.00
246	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	1500000.00
247	2019-2020	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	200000.00

248	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2502001 - OWN PROGRAMME	525000.00
249	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	100000.00
250	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503002 - MASS IMMUNISATION PROGRAMME	200000.00
251	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503002 - MASS IMMUNISATION PROGRAMME	100000.00
252	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	100000.00
253	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	525000.00
254	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	236250.00
255	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2602006 - MUNICIPAL CONTRIBUTION	150000.00
256	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3302001 - LOANS FROM STATE GOVERNMENT	21000000.00
257	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	36750000.00

258	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	21000000.00
259	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3501005 - ACCOUNTS PAYABLE EXPENSES	18500000.00
260	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3501101 - SALARIES & WAGES PAYABLE	441000.00
261	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	10000.00
262	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502017 - SERVICE TAX PAYABLE	10000.00
263	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502021 - CPF SUBSCRIPTION RECOVERIES	25000.00
264	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	10000.00
265	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	1000000.00
266	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	1568849.00
267	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4101001 - LAND -GROSS BLOCK	525000.00
268	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	4102001 - BUILDINGS - GROSS BLOCK	52500000.00

269	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	4102001 - BUILDINGS - GROSS BLOCK	3150000.00
270	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	3307500.00
271	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	52500000.00
272	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	26460000.00
273	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	52500000.00
274	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	14332500.00
275	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	52500000.00
276	2019-2020	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	52500000.00

277	2019-2020	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	105000000.00
278	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	105000000.00
279	2019-2020	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000.00
280	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000.00
281	2019-2020	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103203 - RESERVOIRS - GROSS BLOCK	10500000.00
282	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103203 - RESERVOIRS - GROSS BLOCK	10500000.00
283	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC LIGHTING	5250000.00

284	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0.00
285	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3150000.00
286	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104002 - TOOLS & PLANT - GROSS BLOCK	5250000.00
287	2019-2020	General Budget	Revenue Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2100000.00
288	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2100000.00
289	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	4105002 - LIGHT VEHICLES - GROSS BLOCK	5250000.00
290	2019-2020	General Budget	Revenue Fund	ENGINEERING	Transportation	4105003 - OTHER VEHICLES - GROSS BLOCK	4200000.00
291	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	4105003 - OTHER VEHICLES - GROSS BLOCK	4200000.00
292	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	3150000.00

293	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	3150000.00
294	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1050000.00
295	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2100000.00
296	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	3150000.00
297	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	661500.00
298	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	1050000.00



299	2019-2020	General Budget	Revenue Fund	ENGINEERING	Water Supply	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000.00
300	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000.00
301	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
302	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
303	2019-2020	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
304	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
305	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
306	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000.00
307	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00

308	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	5294085.00
309	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	439452.00
310	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	210000.00
311	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	992250.00
312	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4601007 - MOTORCYCLE ADVANCE	500000.00
313	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4605004 - IMMEDIATE RELIEF - ADVANCE	150000.00
314	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	73500.00
315	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	77175.00
316	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	315556.00
317	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	4233600.00
318	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	1466000.00

319	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1708001 - Others	441000.00
320	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	375000.00
321	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2201105 - Computer Operatonal Expenses	150000.00
322	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	100000.00
323	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305111 - Solid Waste Management	12000000.00
324	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	1300000.00
325	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	1500000.00
326	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502023 - Health Fund Subscription	10600.00
327	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	50000.00
328	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	15750.00
329	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	50000.00
330	2019-2020	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102019 - CONVEYANCE ALLOWANCE	25000.00

331	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	55000.00
332	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	2000000.00
333	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	125000.00
334	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3502027 - IHHL -ICICI A/C - ICIC0002687	551250.00
335	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3501105 - Provident Fund Employee Contribution	2850000.00
336	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLE MAINTENANCE	200000.00
337	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	2305303 - OTHER VEHICLE MAINTENANCE	525000.00
338	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2603001 - Subsidies	1367100.00
339	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	25000.00
340	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4502212 - FESTIVAL ADVANCE	882000.00