

திருவத்திபுரம் நகராட்சி

Thiruvathipuram Municipality

Detailed Budget

Input Parameter : Budget Type : General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	8492671.00
2	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	1000000000.00
3	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	260158.00
4	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	4000000.00
5	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	1951070.00
6	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	1815000.00
7	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	7150000.00
8	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	7500000.00
9	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINME NT TAX	650000.00

10	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	2627785.00
11	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	4000000.00
12	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1301004 - MARKET FEES - WEEKLY MARKET	337106.00
13	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	1500000.00
14	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1301006 - FEES FOR BAYS IN BUS STAND	363000.00
15	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	250000.00
16	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1504780.00
17	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1213000.00
18	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1308004 - INCOME FROM FERRIES	889350.00

19	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1401104 - Fees for Slaughter House	200271.00
20	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1401104 - Fees for Slaughter House	220000.00
21	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1408003 - Misc. Recoveries	150000.00
22	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	57540000.00
23	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	40280000.00
24	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1601005 - M.P.FUND	5000000.00
25	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1601006 - M.L.A.FUND	6000000.00
26	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	30000000.00
27	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	17000000.00
28	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	17000000.00
29	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	4238000.00

30	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	13828500.00
31	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	30000000.00
32	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	1152690.00
33	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	600000.00
34	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	157500.00
35	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101003 - DEARNESS PAY	2138050.00
36	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	800000.00
37	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	800000.00
38	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	235000.00
39	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	741500.00
40	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1000000.00
41	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	500000.00
42	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1000000.00

43	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1000000.00
44	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	800000.00
45	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	800000.00
46	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	209000.00
47	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	669000.00
48	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1500000.00
49	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	97309.00
50	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	500000.00
51	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	30000.00
52	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	30000.00
53	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	200000.00
54	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	200000.00

55	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	39600.00
56	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	126000.00
57	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	30000000.00
58	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	28875.00
59	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	70000.00
60	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	60000.00
61	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	60000.00
62	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	10800.00
63	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	78000.00
64	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	44100.00
65	2018-2019	General Budget	Revenue Fund	GENERAL	Others	2101008 - OTHER ALLOWANCE	1000000.00
66	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	400000.00

67	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	20000.00
68	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	2000000.00
69	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	2711475.00
70	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	175000.00
71	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	175000.00
72	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101011 - BONUS	45000.00
73	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	120000.00
74	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	600000.00
75	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	200000.00
76	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101011 - BONUS	100000.00
77	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	500000.00
78	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	500000.00
79	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	350000.00
80	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000.00

81	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
82	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	100000.00
83	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	26250.00
84	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000.00
85	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	17000.00
86	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	20000.00
87	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	19278.00

88	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	300000.00
89	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	11000.00
90	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	25000.00
91	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	12474.00
92	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	380000.00
93	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	380000.00
94	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	1200000.00

95	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	2400000.00
96	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	126502.00
97	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	2400000.00
98	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	400000.00
99	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	600000.00
100	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	100000.00
101	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	100000.00
102	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2201004 - MOTOR VEHICLE TAX	150000.00
103	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	100000.00
104	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	52500.00
105	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	500000.00

106	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000.00
107	2018-2019	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	200000.00
108	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201102 - WATER CHARGES	500000.00
109	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201103 - SECURITY CHARGES	500000.00
110	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201104 - FIRE PROTECTION & CONTROL	200000.00
111	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	80000.00
112	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	50000.00
113	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	150000.00
114	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	25000.00

115	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	20000.00
116	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	500000.00
117	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	1418693.00
118	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1000000.00
119	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1000000.00
120	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	100000.00
121	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	315000.00
122	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	500000.00
123	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	500000.00
124	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	2204001 - VEHICLE INSURANCE	100000.00
125	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2204001 - VEHICLE INSURANCE	500000.00
126	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	200000.00

127	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	169755.00
128	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2204002 - MACHINERY, TOOLS AND EQUIPMENT INSURANCE	100000.00
129	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2204002 - MACHINERY, TOOLS AND EQUIPMENT INSURANCE	31500.00
130	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	157500.00
131	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	300000.00
132	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	105000.00
133	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205101 - RETAINER FEES	200000.00
134	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	200000.00
135	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	25000.00
136	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205103 - ARBITRATOR FEES	500000.00
137	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00

138	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
139	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	131250.00
140	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2205202 - ENGINEERING CONSULTANCY	1000000.00
141	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2205202 - ENGINEERING CONSULTANCY	1000000.00
142	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2205202 - ENGINEERING CONSULTANCY	525000.00
143	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2205203 - OTHER PROFESSIONAL CHARGES	200000.00
144	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	25000.00
145	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	500000.00
146	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	500000.00
147	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEM ENT CHARGES	100000.00
148	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	700928.00

149	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM NT CHARGES	450000.00
150	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM NT CHARGES	1000000.00
151	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	2625.00
152	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	300000.00
153	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	1000000.00
154	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2208003 - OTHER EXPENESE	3000000.00
155	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2208003 - OTHER EXPENESE	3000000.00
156	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	25000.00
157	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	200000.00
158	2018-2019	General Budget	Revenue Fund	GENERAL	Others	2208003 - OTHER EXPENESE	300000.00
159	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	2000000.00
160	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	100000.00

161	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	210000.00
162	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5000000.00
163	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2520000.00
164	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5000000.00
165	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	5000000.00

166	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	7560000.00
167	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	1000000.00
168	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	1000000.00
169	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	2303002 - DIESEL	300000.00
170	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2303002 - DIESEL	2000000.00
171	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	1200000.00
172	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	630000.00
173	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	2500000.00
174	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303003 - OIL / LUBRICANTS	50000.00
175	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	300000.00
176	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	300000.00
177	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	500000.00
178	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2303005 - SANITARY MATERIALS	525000.00
179	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	7500000.00

180	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	500000.00
181	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	200000.00
182	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1000000.00
183	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1000000.00
184	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	100000.00
185	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1000000.00
186	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	900000.00

187	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	5000000.00
188	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	50000000.00
189	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	210000.00
190	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	5000000.00
191	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	50000000.00

192	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	210000.00
193	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	5000000.00
194	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305006 - MAINTENANCE CHARGES FOR RAILWAYS CROSSINGS / OVER BRIDGES	2520000.00
195	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1000000.00
196	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	210000.00
197	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	500000.00
198	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5000000.00

199	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1680000.00
200	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1000000.00
201	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1000000.00
202	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2305012 - WATER CESS TO TNPCB	5000000.00
203	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305012 - WATER CESS TO TNPCB	5000000.00
204	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	2000000.00
205	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	500000.00
206	2018-2019	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	500000.00
207	2018-2019	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305102 - MAINTENANCE OF PLAYGROUNDS	500000.00

208	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	5000000.00
209	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305104 - SANITARY / CONSERVANCY EXPENSES	500000.00
210	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	50000.00
211	2018-2019	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	1000000.00
212	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	1575000.00
213	2018-2019	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	1000000.00
214	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	525000.00

215	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	5000000.00
216	2018-2019	General Budget	Revenue Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2000000.00
217	2018-2019	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	2000000.00
218	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1050000.00
219	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305201 - OFFICE BUILDING - MAINTENANCE	1000000.00
220	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	315000.00
221	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000.00
222	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000.00
223	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000.00

224	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305203 - MAINTENANCE OF LODGING HOUSES, REST HOUSES, TB, IB	200000.00
225	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	2000000.00
226	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305206 - MAINTENANCE OF STAFF QUARTERS	1000000.00
227	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	300000.00
228	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	300000.00
229	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	2305301 - Light Vehicles - Maintenance	500000.00
230	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2305301 - Light Vehicles - Maintenance	2000000.00
231	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	300000.00
232	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305301 - Light Vehicles - Maintenance	1575000.00
233	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2305301 - Light Vehicles - Maintenance	1575000.00
234	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	300000.00

235	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	400000.00
236	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	400000.00
237	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2305302 - HEAVY VEHICLES - MAINTENANCE	2000000.00
238	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	300000.00
239	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	300000.00
240	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	2305303 - OTHER VEHICLES - MAINTENANCE	1500000.00
241	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	500000.00
242	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	1000000.00

243	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	2305902.00
244	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
245	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	1000000.00
246	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2000000.00
247	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	10500.00
248	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1000000.00
249	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	1000000.00

250	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	500000.00
251	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1000000.00
252	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	10500.00
253	2018-2019	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	2000000.00
254	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	2875000.00
255	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	2875000.00
256	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308003 - REMOVAL OF DEBRIS	2000000.00
257	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308003 - REMOVAL OF DEBRIS	2625000.00
258	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308003 - REMOVAL OF DEBRIS	4000000.00
259	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2308004 - FAIRS AND FESTIVALS	2000000.00

260	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2308006 - EXHIBITION EXPENSES	200000.00
261	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2308007 - EXPENSES ON OPENING CEREMONIES	500000.00
262	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	1500000.00
263	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	3000000.00
264	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	2000000.00
265	2018-2019	General Budget	Revenue Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	500000.00
266	2018-2019	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308012 - RUNNING EXPENSES OF CREMATORIA	1000000.00
267	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Others	2308014 - NATURAL CALAMITIES	3000000.00
268	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2308014 - NATURAL CALAMITIES	5000000.00
269	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2308015 - TESTING & INSPECTION CHARGES	1000000.00

270	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2308015 - TESTING & INSPECTION CHARGES	500000.00
271	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	21000.00
272	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2308016 - LAPSED DEPOSIT REFUND	1000000.00
273	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	1050000.00
274	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	3675.00
275	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	1500000.00
276	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	150000.00
277	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	2502001 - OWN PROGRAMME	500000.00
278	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	50000.00
279	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503002 - MASS IMMUNISATION PROGRAMME	25000.00
280	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	100000.00

281	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	25000.00
282	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	500000.00
283	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	100000.00
284	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	100000.00
285	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3302001 - LOANS FROM STATE GOVERNMENT	20000000.00
286	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	35000000.00
287	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	20000000.00
288	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3501005 - ACCOUNTS PAYABLE EXPENSES	1600000.00
289	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3501101 - SALARIES & WAGES PAYABLE	420000.00
290	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502017 - SERVICE TAX PAYABLE	1200000.00

291	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	1494142.00
292	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	800000.00
293	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4101001 - LAND -GROSS BLOCK	500000.00
294	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	4102001 - BUILDINGS - GROSS BLOCK	3000000.00
295	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4102001 - BUILDINGS - GROSS BLOCK	50000000.00
296	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	3150000.00
297	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	50000000.00
298	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	25200000.00
299	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	50000000.00
300	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	13650000.00

301	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	50000000.00
302	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	50000000.00
303	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1575000.00
304	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	50000000.00
305	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	50000000.00
306	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	5000000.00

307	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	5000000.00
308	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103203 - RESERVOIRS - GROSS BLOCK	5000000.00
309	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103203 - RESERVOIRS - GROSS BLOCK	5000000.00
310	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC LIGHTING	5000000.00
311	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3000000.00
312	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0.00
313	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104002 - TOOLS & PLANT - GROSS BLOCK	5000000.00
314	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1000000.00
315	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1000000.00

316	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	3150000.00
317	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	4105002 - LIGHT VEHICLES - GROSS BLOCK	5000000.00
318	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	4105003 - OTHER VEHICLES - GROSS BLOCK	3000000.00
319	2018-2019	General Budget	Revenue Fund	ENGINEERING	Transportation	4105003 - OTHER VEHICLES - GROSS BLOCK	1000000.00
320	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	3000000.00
321	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	3000000.00
322	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2000000.00
323	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1000000.00

324	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	3000000.00
325	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	630000.00
326	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	1000000.00
327	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2000000.00
328	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	500000.00
329	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
330	2018-2019	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
331	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00

332	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
333	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
334	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000.00
335	2018-2019	General Budget	Revenue Fund	ENGINEERING	Others	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	500000.00
336	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	5041986.00
337	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	418526.00
338	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	200000.00
339	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	75000.00
340	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	945000.00
341	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	200000.00

342	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4605004 - IMMEDIATE RELIEF - ADVANCE	100000.00
343	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	70000.00
344	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	73500.00
345	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	300530.00
346	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	2016000.00
347	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	2016000.00
348	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	1396190.00
349	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	1708001 - Others	420000.00
350	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	15000.00
351	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	200000.00
352	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	150000.00

353	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305111 - Solid Waste Management	2000000.00
354	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305111 - Solid Waste Management	5000000.00
355	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	200000.00
356	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	1000000.00
357	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	15000.00
358	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	14000.00
359	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	26400.00
360	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	7796.00
361	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	50000.00
362	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	100000.00
363	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	3502027 - IHHL -ICICI A/C - ICIC0002687	525000.00
364	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	2305303 - OTHER VEHICLE MAINTENANCE	500000.00

365	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLE MAINTENANCE	100000.00
366	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2603001 - Subsidies	1302000.00
367	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4502212 - FESTIVAL ADVANCE	840000.00