

Format for Capital Projects and Budget Execution Report -PI-2 (5)				
ULB Name : Tiruvavur Municipality Reporting Period : (FY 2024-25)				
SN	Account/Title of Projects	Budget Estimates/Allo tment (Rs. In Lakhs)	Revised Estimates/Allotment (Rs. In Lakhs)	Actual Expenditure/Execution (Rs. In Lakhs)
1	Restoration of 37 Nos of BT Surface in Tiruvavur Municipality (NSMT 2024-25) Providing composting solution for wet waste of capacity 5-6 TPD pre composter within built shredder, bio culture and 1000 pads/masks per capacity electrical incinerator in Tiruvavur Municipality (SBM 2.0)	435.00	435.00	435.00
2	Relaying of Road-Bituminous Road104010R135- SANTHANAMAHARAJA THOTTAM, 104017R190-MUDUKKU ST., 104027R284-SUBRAMANIASAMY THOTTAM (15th CFC United Grant 2024-25)	36.00	36.00	36.00
4	Relaying of Road-Bituminous Road104011R144-AYYANARKOIL ST., 104016R185-POLICE COLONY, 104023R237-V.O.C. Street -2nd Street (15th CFC United Grant 2024-25)	31.00	31.00	31.00

SN	Account/Title of Projects	Budget Estimates/Allo tment (Rs. In Lakhs)	Revised Estimates/Allotment (Rs. In Lakhs)	Actual Expenditure/Execution (Rs. In Lakhs)
5	Relaying of Road-Bituminous Road 104024R246-RAILADI STREET, 104023R233-Pottarakudi Kattapomman Street (15th CFC United Grant 2024-25)	34.00	34.00	34.00
6	Relaying of Road-Bituminous Road 104011R148-ERUTHIKARA ST., 104018R201-SAPABATHY ST (15th CFC United Grant 2024-25)	26.00	26.00	26.00
7	Underground Sewerage Scheme to the left out areas of Tiruvavarur Municipality (TNCRUDP)	2946.00	2946.00	642.00

Commissioner

Tiruvavarur Municipality

11/11/2024/25
11/11/2024/25