

விளம்பி ஆண்டு பங்குனி மாதம் 17 நாள். மார்ச் 30.03.2020ம் தேதி திங்கள்கிழமை

காலை 10.30 மணிக்கு

திருவாரூர் நகர்மன்ற சாதாரண கூட்டம்
முன்னிலை. திரு.ந. சங்கரன். பி.காம். எச்சிசிஎம்.,
ஆணையர் மற்றும் தனி அலுவலர்

இந்நகராட்சியின் 2019-20ம் ஆண்டிற்கான திருத்திய மதிப்பீடு மற்றும் 2020-2021ம் ஆண்டிற்கான உத்தேச வரவு செலவு அறிக்கை மன்றத்தின் பார்வைக்கும் பதிவிற்கும் வைக்கப்படுகிறது.

அலுவலக குறிப்பு

மன்றம் பதிவு செய்யலாம்.

நகர்மன்ற தீர்மான எண்.172/30 03.2020

(ஓம்)ந. சங்கரன்
ஆணையர் மற்றும் தனி அலுவலர்,
திருவாரூர் நகராட்சி.

//உ.ந.உ.படி//

ஆணையர்
திருவாரூர் நகராட்சி.

11/2/21

திருவாரூர் நகராட்சி
THIRUVARUR MUNICIPALITY
Detailed Budget

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	150000
2	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	1000000
3	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENT CHARGES	500000
4	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	500000
5	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1500000
6	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	10000000
7	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	1000000
8	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	3000000
9	2020-2021	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	80000000
10	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1601005 - M.P.FUND	2000000
11	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	1601006 - M.L.A.FUND	10000000
12	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	10000000

13	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	450000
14	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	50000
15	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	80000
16	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	75000
17	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101012 - EXGRATIA	50000
18	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102004 - SUPPLY OF UNIFORMS	20000
19	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	35000
20	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	7000
21	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	30000
22	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	300000
23	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	45000
24	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	50000
25	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2201104 - FIRE PROTECTION & CONTROL	100000

26	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operational Expenses	1500000
27	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	75000
28	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	2000000
29	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	20000
30	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	6500000
31	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	1500000
32	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	1000000
33	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305111 - Solid Waste Management	7500000
34	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305111 - Solid Waste Management	20000000
35	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	500000
36	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	1000000
37	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	5000000
38	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	3201002 - IHSDP Grant	5000000

39	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	3202006 - TURIP Scheme Grant	50000000
40	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	3206001 - GRANTS FOR SPECIFIC PURPOSE	50000000
41	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	3208004 - Integrated Urban Development Mission (IUDM)	100000000
42	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4315001 - SPECIFIC GRANT - RECEIVABLE	25000000
43	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4608004 - SPECIFIC GRANT EXPENSES	25000000
44	2020-2021	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	5000000
45	2020-2021	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	5000000
46	2020-2021	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305206 - MAINTENANCE OF STAFF QUARTERS	1500000
47	2020-2021	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	2500000
48	2020-2021	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	50000000
49	2020-2021	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	10000000
50	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	5000000
51	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	250000000

52	2020-2021	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10000000
53	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2500000
54	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	10000000
55	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	7500000
56	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC LIGHTING	22500000
57	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	90000000
58	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	5000000
59	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	5000000
60	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	500000
61	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	600000
62	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	25000
63	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	300000
64	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101015 - SURVEY CHARGES	4000000

65	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	400000
66	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	150000
67	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	150000
68	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	300000
69	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	2500000
70	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	70000
71	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	100000
72	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2103002 - FAMILY PENSION	63000
73	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	800000
74	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	6000000
75	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104002 - DEATH-CUM-RETIREMENT GRATUITY	21000
76	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104003 - LEAVE SALARY CONTRIBUTIONS	1000000
77	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104005 - Provident Fund Contribution to Municipal Employees	3000000

78	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	1400000
79	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operational Expenses	700000
80	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	500000
81	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	200000
82	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000
83	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	3000000
84	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	500000
85	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	300000
86	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	400000
87	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	100000
88	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	400000
89	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	800000
90	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	52500

91	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	1200000
92	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	5000000
93	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	900000
94	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	4000000
95	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	1500000
96	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	5500000
97	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	10000
98	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	10000
99	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2500000
100	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	200000
101	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	2500000
102	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	3000000
103	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3202003 - NULM Scheme - Grant	300000

104	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3202003 - NULM Scheme - Grant	500000
105	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3303002 - LOAN FROM TUFIDCO	50000000
106	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3303004 - LOAN FROM TNUIFSL	10000000
107	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3303005 - Loan from TNUDF	10000000
108	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3401001 - Tender Deposit - Contractors.	3000000
109	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3403001 - SECURITY DEPOSIT - STAFF	10000
110	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3408001 - DEPOSITS - OTHERS	500000
111	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	11000000
112	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	7500000
113	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	75000000
114	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	2000000
115	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	11000000
116	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	5000000

117	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501106 - Other Payables	50000
118	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	4000000
119	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3502017 - SERVICE TAX PAYABLE	3500000
120	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	2500000
121	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	5000000
122	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	500000
123	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	4601009 - MARRIAGE ADVANCE	50000
124	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	100000
125	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	1200000
126	2020-2021	General Budget	Revenue Fund	GENERAL	Encroachment Removal	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	210000
127	2020-2021	General Budget	Revenue Fund	GENERAL	Encroachment Removal	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	210000
128	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	500000
129	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1405009 - OTHER USER CHARGES	800000

130	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1407020 - Other Service/Administrative Charges	800000
131	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	90000000
132	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	25000000
133	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	7000000
134	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	3000000
135	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	8000000
136	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	20000000
137	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101012 - EXGRATIA	2000000
138	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	2000000
139	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	600000
140	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	500000
141	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	2000000
142	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1000000

143	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	900000
144	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102020 - WASHING ALLOWANCE	200000
145	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102023 - Uniform Stitching Charges for Workers	100000
146	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	2000000
147	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2202101 - STATIONERY AND PRINTING	6000000
148	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	1000000
149	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	600000
150	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	800000
151	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENSESE	8000000
152	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303001 - PETROL	200000
153	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	8000000
154	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303003 - OIL / LUBRICANTS	300000
155	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303004 - MEDICINES & HOSPITAL NEEDS	0

156	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303004 - MEDICINES & HOSPITAL NEEDS	500000
157	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	2500000
158	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	3000000
159	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303006 - FODDER (ANIMAL FEED)	250000
160	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	8500000
161	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	7500000
162	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	8500000
163	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	7000000
164	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308004 - FAIRS AND FESTIVALS	8000000
165	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	250000
166	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	15000
167	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	15000000
168	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	4000000

169	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308023 - IEC Expenses	0
170	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308023 - IEC Expenses	1500000
171	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502001 - OWN PROGRAMME	5000000
172	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	1500000
173	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	2250000
174	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2503002 - MASS IMMUNISATION PROGRAMME	500000
175	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	5000000
176	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2603001 - Subsidies	80000000
177	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3201001 - Central Government	8500000
178	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	80000000
179	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4601001 - FESTIVAL ADVANCE	1000000
180	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	5000000
181	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	750000

182	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	250000
183	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	50000
184	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	75000
185	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101012 - EXGRATIA	50000
186	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102004 - SUPPLY OF UNIFORMS	25000
187	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	50000
188	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	15000
189	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	150000
190	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	350000
191	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	10000
192	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5000000
193	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	3000000
194	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	7500000

195	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	2000000
196	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10000
197	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	150000
198	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	200000
199	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2500000
200	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	1500000
201	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	2500000
202	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103203 - RESERVOIRS - GROSS BLOCK	7500000
203	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	2500000
204	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4601001 - FESTIVAL ADVANCE	200000
205	2020-2021	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	5250000
206	2020-2021	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	3303005 - Loan from TNUDF	2625000
207	2020-2021	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	3303005 - Loan from TNUDF	3150000

208	2020-2021	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	3303005 - Loan from TNUDF	10000000
209	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101001 - PAY	1356075
210	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101003 - DEARNESS PAY	66150
211	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101004 - DEARNESS ALLOWANCE	66150
212	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101005 - HOUSE RENT ALLOWANCE	73316
213	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101007 - MEDICAL ALLOWANCE	18191
214	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101008 - OTHER ALLOWANCE	18191
215	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2102019 - CONVEYANCE ALLOWANCE	7993
216	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2602006 - MUNICIPAL CONTRIBUTION	0
217	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2602006 - MUNICIPAL CONTRIBUTION	200000
218	2020-2021	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	4604001 - ADVANCE TO SUPPLIERS	105000
TOTAL							1690204566