

State		TAMIL NADU			
ULB		THIRUTHANI MUNICIPALITY			
For the Performance Grant of 2019-20					
Criteria			Maximum Marks		
Total Marks Obtained					
Part 1 : Audit of Annual Accounts		Published audited accounts on ULB website	10		
Part 2 : Increase in Own Revenue Sources	a)	Covering Establishment costs and O&M from own income	10		
	b)	For AMRUT cities	Capital expenditure as a percentage of total expenditure		
		For Non-AMRUT cities	Capital expenditure as a percentage of total expenditure	20	
Part 3: Publishing of Service Level Benchmarks (SLBs)	a)	1	Water Coverage Ratio	15	0
		2	Reduction in NRW	15	15
		3	Coverage of Water Supply for Public/Community Toilets	10	10
	b)	Percentage of waste being processed scientifically		10	5
	Total			100	70

S. Srinivasan
COMMISSIONER
Thiruthani Municipality
27/8/19

For the Performance Grant of 2019-20				
S. No.	Indicators	MoHUA Benchmark	Service Level Benchmarks	
			Status 2018-19	Target 2019-20
Water Supply Services				
1	Coverage of water supply connections	100%	36	70
2	Per capita supply of water	135 lpcd	78	135
3	Extent of metering of water connections	100%	0	10
4	Extent of Non-Revenue Water (NRW)	20%	20	15
5	Continuity of water supply	24 hours	4	12
6	Quality of water supplied	100%	100	100
7	Efficiency in redressal of customer complaints	80%	85	90
8	Cost recovery in water supply services	100%	40	90
9	Efficiency in collection of water supply related charges	90%	50	85
Sewage management (Sewerage and Sanitation)				
1	Coverage of toilets	100%	95	100
2	Coverage of sewage network services	100%	0	0
3	Collection efficiency of the sewage network	100%	0	0
4	Adequacy of sewage treatment capacity	100%	0	0
5	Quality of sewage treatment	100%	0	0
6	Extent of reuse and recycling of sewage	20%	0	0
7	Efficiency in redressal of customer complaints	80%	0	0
8	Extent of cost recovery in sewage management	100%	0	0
9	Efficiency in collection of sewerage charges	90%	0	0
Solid Waste Management				
1	Household level coverage of Solid Waste Management services	100%	90	100
2	Efficiency of collection of municipal solid waste	100%	95	100
3	Extent of segregation of municipal solid waste	100%	80	90
4	Extent of municipal solid waste recovered	80%	95	100
5	Extent of scientific disposal of municipal solid waste	100%	20	20
6	Efficiency in redressal of customer complaints	80%	80	80
7	Extent of cost recovery in SWM services	100%	50	60
8	Efficiency in collection of SWM charges	90%	80	100
Storm Water Drainage				
1	Coverage of Storm water drainage network	100%	80	90
2	Incidence of water logging / flooding	0%	0	0
SLB Status of 2018-19				
1	Coverage of Water Supply (24 X 7) in all Public/Community Toilets	24X7	YES	
2	Percentage of waste being processed scientifically*	100%	20	
<p>*% amount of waste that is disposed in landfills that have been designed, built, operated and maintained as per standards laid down by Central agencies. This extent of compliance should be expressed as a percentage of the total quantum of waste disposed at landfill sites, including open dump sites. (Source: Handbook of Service Level Benchmarking, MoUD, GoI, Pg 66)</p>				

For the Performance Grant of 2019-20					
S. No.	Details	Expenditure Details (Amounts to be provided in Rupees Lakh)			
		2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited Actuals)	2018-19 (Audited or Unaudited Actuals)
	Total Expenditure (1+2)	1547.97	936.83	735.92	1127.93
1	Revenue Expenditure	581.92	533.52	592.11	812.69
1.1	Adminstrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	287.54	247.74	317.07	362.40
1.2	Operation and Maintenance (O&M)	294.38	285.78	275.04	372.19
1.3	Loan repayment (Interest payments)	0.00	0.00	0.00	0.00
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	0.00		0.00	78.10
2	Capital Expenditure	966.05	403.31	143.81	315.24
2.1	All developmental works under Central/State specific schemes	966.05	403.31	143.81	315.24
2.2	Loan Repayments (Principial Amount)	0.00	0.00	0.00	0.00
2.3	Other Capital expenditure	0.00	0.00	0.00	0.00

Note: For the calculation of criteria 2a, revenue expenditure (Adminstrative Expenses, Establishment and Salaries, O & M and other revenue expenses) is calculated based on summation of 1.1., 1.2 & 1.4.


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COMMISSIONER
 Thiruthani Municipality
27/8/19

THIRUTHANI MUNICIPALITY

Format - B - Declaration of Service level Standards

(Print out by the Collector, Thiruvallur District) PRINTED BY THE DIRECTOR OF STATIONERY AND PRINTING AT THE GOVERNMENT BRANCH PRESS.	Name of the Urban Local Body		Name of the Municipal Commissioner				Postal address with PIN Code				Phone & Fax Nos.				E-Mail id.																													
	Thiruthani Municipality		Tmt.G.Rajalakshmi				No.01, MPS Salai, Thiruthani. Pin No.- 631209				044 - 27885258				commr.thiruthani@tn.gov.in																													
	Water supply Indicators																																											
	Coverage of water supply Connections.		Per capita supply		Extent of metering of water connections		Extent of non revenue water.		Continuity of water supply.		Quality of water supplied.		Efficiency in redressal of customer complaints.		Cost recovery in water supply services.		Efficiency in collection of water supply - related charges.																											
	100%		135 LPCD		100%		20%		24 Hours		100%		80%		100%		90%																											
	Banchmarks																																											
	Current (2019-20)		Targets (2020-21)		Current (2019-20)		Targets (2020-21)		Current (2019-20)		Targets (2020-21)		Current (2019-20)		Targets (2020-21)		Current (2019-20)		Targets (2020-21)																									
	36		70		78		135		0		10		20		15		4		12		100		100		85		90		40		90		50		85									
	Sewage Management (Sewarage and Sanitation)																																											
	Coverage of toilet		Coverage of sewage network swrvices.		Collection efficiency of the sewage network.		Adwqancy of sewage treatment capacity.		Quality of sewage treatment.		Extent of renuse and recycling of treated sewage		Efficiency in redressal of customer complaints.		Extant of cost recovery in sewage management.		Efficiency in collection of sewage charges.																											
100%		100%		100%		100%		100%		22%		82%		100%		92%																												
Banchmarks																																												
Current (2019-20)		Targets (2020-21)		Current (2019-20)		Targets (2020-21)		Current (2019-20)		Targets (2020-21)		Current (2019-20)		Targets (2020-21)		Current (2019-20)		Targets (2020-21)																										
95		100		0		0		0		0		0		0		0		0		0		0		0		0		0		0														
Solid Waste Management Indicators																																												
House hold level coverage of solid waste managemant services.		Efficiency of collection of Municipal solid waste.		Extent of segregation Municipal solid waste.		Extent of Municipal solid waste recovered.		Extent of scieatifie disposal of Municipal solid waste.		Efficiency in redressal of customer complaints.		Extent of cost recovery in SWM services.		Effucency in collection of SWM charges.																														
100%		100%		100%		100%		20%		80%		100%		90%																														
Banchmarks																																												
Current (2019-20)		Targets (2020-21)		Current (2019-20)		Targets (2020-21)		Current (2019-20)		Targets (2020-21)		Current (2019-20)		Targets (2020-21)		Current (2019-20)		Targets (2020-21)																										
1		90		100		95		100		80		90		95		100		20		20		80		80		50		60		80		100												
Stor water Drainage Indicators.																																												
Coverage of storm water drainage network									Incidence of water logging / flooding																																			
100%									0%																																			
Banchmarks																																												
Current (2019-20)									Targets (2020-21)																																			
1									80									90									0									0								


 26/7/19
 Municipal Engineer,
 Thiruthani Municipality

Tmt.Rajalakshmi.B.E.,

 Commissioner,
 Thiruthani Municipality

Thiruthani Municipality
 Date : 26.07.2019

Part:3 Publishing of Service Level Benchmarks (SLBs)

A) Water Supply:

1. Coverage (Maximum Marks 15)

Achievement Range	Between 90% to 100%	Between 80% to 90%	Between 70% to 80%	Less than 70%
Marks	15	10	5	0
Water Coverage Ration	--	--	--	36%

2. Reduction in NRW (Maximum Marks 15)

Achievement Range	Less than 20%	Between 20% to 30%	Between 30% to 40%	Above 40%
Marks	15	10	5	0
ULB achieving benchmark of Non Revenue Water (NRW)	20%	--	--	--

3. Coverage of Water Supply for Public / Community Toilets (Maximum Marks 10)

Achievement Range	100% PT /CT Covered	Less than 100%
Marks	10	0
ULB Providing Water connection to public and community Toilets	YES	--

B) Solid Waste Management:

Coverage: (Maximum Marks 10)

Achievement Range	100% PT /CT Covered	Less than 100%
Marks	5	0
% of waste being processed scientifically	20	—

It is confirmed that I have verified the information presented in this form, which is true and correct to the best of my knowledge.

[Signature]
Commissioner
Thiruthani Municipality

[Signature]
27/8/15

Annexure-2

**14th Finance Commissioner Performance Grant
Claim Form of ULBs to State Government
(To be sent by ULBs to the State)**

Name of the ULB : THIRUTHANI

Date of the last election held and due date : 26.10.2011

Name of the State : TAMIL NADU

Conditions for Disbursal of Performance Grant :

Part 1: Increase in Own Revenue Sources

Achievement Range	Yes	No
Published audited accounts on ULB Website	10	0

Part 2: Increase in Own Revenue Sources

(A) Covering Establishment costs and O & M from own income (Maximum Marks 20)

	More than 70%	Between 60% to 70%	Between 50% to 60%	Less than 50%
Marks	20	15	10	0
ULB able to recover costs related to Revenue expenditure which is O&M costs as well as Establishment & salaries from its own revenue funds excluding octroi entry tax and stamp duty ect.	--	--	57.99%	--

**(B) Capital expenditure as a percentage of total expenditure (Maximum Marks 20)
For AMRUT Cities**

	More than 40%	Between 30% to 40%	Between 20% to 30%	Less than 20%
Marks	20	15	10	0
Ratio of Capital expenditure to Total expenditure including all devolutions / schemes etc.	--	--	--	--

For all other cities

	More than 20%	Between 15% to 20%	Between 10% to 15%	Less than 10%
Marks	20	15	10	0
Ration of capital expenditure to Total expenditure including all devolution / schemes etc.	27.95%	--	--	--

THIRUTHANI MUNICIPALITY

Format – B

Declaration of Service Level Standards

Under the conditions imposed for the drawal of share of "General Performance Grant" under the 14th Central Finance Commission Recommendations, the undersigned, holding the office of the Commissioner, Thiruthani Municipality, is publishing the "Standardized Service Level Bench Marking" for the year 2018-19 comprising of four service sectors viz., Water Supply, Sewerage, Storm Water Drainage and Solid Waste Management pertaining to the Thiruthani Municipality.

Joseph Pravin
Commissioner,
Thiruthani Municipality

27/2/19

Part 3: Publishing of Service Level Benchmarks (SLBs)

A) Water supply:

1) Coverage (Maximum Marks 15)

Condition	PG Year	Reference Data	Coverage Ratio	Marks Obtained	
Water Coverage Ratio	2019-20	SLB Status of 2018-19	36	0	If coverage is between 90% to 100 %, marks = 15; between 80 % to 90 %; marks = 10, between 70 % to 80 %; marks = 5, less than 70%, marks = 0.

2) Reduction in NRW (Maximum Marks 15)

Condition	PG Year	Reference Data	NRW Status	Marks Obtained	
ULB achieving benchmark of Non-Revenue Water	2019-20	SLB Status of 2018-19	20	15	If NRW is less than 20%, Marks = 15; between 20 % to 30 %, marks = 10; between 30 % to 40 %, marks = 5; above 40 % , Marks =0.

3) Coverage of Water Supply for Public/Community Toilets (Maximum Marks 10)

Condition	PG Year	Reference Data	Percentage of 24X7 Water Supply to all PT/CT	Marks Obtained	
ULB providing water connection to Public and Community Toilets	2019-20	SLB Status of 2018-19	YES	10	If 24X7 water supply to all PT and CT, marks = 10; otherwise marks = 0

B) Solid Waste Management:

Coverage (Maximum Marks 10)

Condition	PG Year	Reference Data	% of waste being processed scientifically	Marks Obtained	
% of waste being processed scientifically	2019-20	SLB Status of 2018-19	20	5	If percentage of waste being processed scientifically is more than 50 %, marks = 10; between 20% to 50%, marks = 5; less than 20%, marks = 0.

S. Pravin
27/8/19
COMMISSIONER
Thiruthani Municipality

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27/8/19

General Details of the ULB for Performance Grant (PG) 2019-20		
Name of the State	TAMIL NADU	
Name of the ULB	THIRUTHANI MUNICIPALITY	
Civic Status of the ULB (M Corp/ M Council/ NP)	MUNICIPAL COUNCIL	
Census Population (2011)	44781	
Last Municipal Election Held (Year)	26.10.2011	
Next Municipal Election Due (Year)	26.10.2016	
Year of Performance Grant Claim	2019-20	
Whether the City is under AMRUT Mission or Not	NO	
Name of the Municipal Commissioner / Executive Officer of the ULB	G.RAJALAKSHMI, BE	
Contact / Mobile No.		
Email Address	commr.thiruthani@tn.gov.in.	
Name of the Contact Person	A.KULANDAI DEVARAJ	
Contact / Mobile No.	8754519333	
Email Address	kulandaidevaraj@gmail.com	
Postal Address of the ULB (with Pincode)	MPS SALAI, THIRUTHANI, THIRUVALLUR DISTRICT, PINCODE 631 209	
Website Address of the ULB	http://tnurbantree.tn.gov.in/thiruthani	
Publishing of Audited Accounts of Municipality on ULB / State website		
For the Performance Grant of 2019-20	Published Audited Accounts of 2017-18	YES
	Website Address/URL	http://tnurbantree.tn.gov.in/thiruthani/AuditedAccounts.html.

For signing
COMMISSIONER
Thiruthani Municipality

27/8/15

For the Performance Grant of 2019-20					
S. No.	Details	Income Details (Amounts to be provided in Rupees Lakh)			
		2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited Actuals)	2018-19 (Audited or Unaudited Actuals)
	Total Receipts (A+B)	1754.62	1293.72	1435.88	1848.38
A	Revenue Receipts (1+2+3)	1351.49	1131.53	1322.08	1629.37
1	Own Revenue Receipts (a+b)	185.70	218.07	369.06	471.24
a)	Tax Revenue (levied and collected by municipal body)	98.94	127.31	177.72	285.66
i)	Property tax	95.96	101.96	150.43	241.66
ii)	Other tax (levied and collected by municipal body)	2.98	25.35	27.29	44.00
b)	Non-tax revenue (levied and collected by municipal body)	86.76	90.76	191.34	185.58
i)	Fees & fines	31.72	39.60	114.09	18.75
ii)	User Charges	20.16	16.62	19.77	17.75
iii)	Other non-tax revenue (levied and collected by municipal body)	34.88	34.54	57.48	149.08
2	Other Revenue Receipts	25.27	49.47	64.76	57.59
a)	Income from interest/investments	25.27	9.59	26.93	10.91
b)	Other Revenue income	0.00	39.88	37.83	46.68
3	Transfers/Grants/Assigned Revenues	1140.52	863.99	888.26	1100.54
a)	State Assigned Revenue	65.09	64.28	24.47	54.01
b)	State Finance Commission (SFC) Grants/Devolution	381.66	396.40	522.49	536.11
c)	Trotoir compensation	0.00	0.00	0.00	0.00
d)	Other State Government Transfers	397.95	162.19	136.81	150.00
e)	Central Finance Commission (CFC) Grant	133.57	224.30	100.85	189.58
f)	Other Central Government Transfers	0.00	16.82	103.64	170.84
g)	Others	162.25	0.00	0.00	0.00
B	Capital Receipts	403.13	162.19	113.80	219.01
1	Sale of Municipal Land	0.00	0.00	0.00	0.00
2	Loans (from State Govt. or Banks etc.)	0.00	0.00	0.00	0.00
3	State Capital Account Grant (under State Schemes etc.)	403.13	162.19	113.80	219.01
4	Central Capital Account Grant (under Central Schemes etc.)	0.00	0.00	0.00	0.00
5	Other Capital Receipts	0.00	0.00	0.00	0.00


COMMISSIONER
 Thiruthani Municipality
