

1	Name of Scheme	Augmentation of Water Supply Scheme to Tiruchengode Municipality in Namakkal district. (IUDM / Local body)					
	Name of the Division	RWS Division, Namakkal					
	Name of the Executive Engineer with mobile No	Er. P.Natarajan - 9789556106					
	Beneficiary	Tiruchengode Municipality					
	Population and Requirement	Population Benefited (in Lakh)			Demand in MLD		
		Present (2018)	Intermediate (2033)	Ultimate (2048)	Pre	Inter	Ult
1.057		1.279	1.501	10.51	14.31	18.12	
Source	River cauvery near Pullagoundampatty						
Hours of pumping	23 Hours						
2	Administrative Sanction (Revised AS)	GO (MS) No 12/MA&WS (MA2) Dept dt 29.01.2019			Rs 81.22 crore		
3	Technical Sanction (Revised TS)	CE /TWAD /CBE No 240/ 2018-19 dt 04.02.2019			Rs 83.85 crore		
4	Date of Work Order	08.03.2019					
5	Agreement No /date/ Value & Period	CE/CBE/ Agt.No.51/2018-19 /dt.22.03.19 Rs.59.283 crore- & 14 months and trial run 6 months					
6	Date of Commencement of work	10.03.2019					
7	Name of Contractor	Thiru R. Velumani,18/279, Kamaraj Nagar, Cheyur Road, Avinashi, Tiruppur Dist					
a	If original contract terminated, Termination details	—					
b	New tender date & Name of the new contractor	--					
c	Date of Work Order	--					
d	Agreement No /date/ Value & Period	--					
e	Date of Commencement of work	--					

8	Target date for Completion	5/2020 + trial run				
9	Fund Tie-up					
	Description	IUDM	ULB (for Annual maintenance)		Total (Rs in Lakh)	
	Fund Tie up	8122.00	263.00		8385.00	
	Funds Received	2480.00	--		----	
	Balance to be received	5642.00	263.00		5905.00	
	Expenditure incurred up to 31/03/2019	7.239				
	Budget 2019-20	5600.00				
	Expenditure during 2019-20	2472.761				
	Cumulative Expenditure	2480.00				
10	Overall Physical Progress	25.00%				
11	Overall Financial Progress	0.305 %				
12	SOE Sent details (Amt with date) Rs in Lakh	SOE SENT		Fund received from ULB		Balance to be received 5905.00
		Date	Amount	Date	Amount	
		29.07.2019	3200.00	10.09.19	2480.00	

13	Details of Fund Projection pending at HO	1) Projection No & Date - Nil 2) Amount (Head wise) - Nil
14	Date of Previous 2 Bills	09.09.19
15	Details of Bills under Preparation and probable date of submission	—
16	Buffer fund received or not (with details)	—
17	For the schemes under UIDSSMT/ JnNURM, instalment of fund (Amt receipt) details with date (1 st , 2 nd etc) may be furnished.	—

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Sl. No	Name of the work	Physical Progress of work				Financial Progress in lakh			Scheduled date of completion	
		Total Qty of Work	Progress up to 12.09.19	Balance	%	Total Cost	Expenditure up to 12.09.19	%		
I	Head works	Date of Commencement 10.03.2019.				25%	6045.099	2480.00	0.305%	5/2020
a	Leading Channel	135 M	50M completed	--						
b	Collection well Cum Pumphouse-15.5x8.0 m.	1	Column Ist lift above 2nd Brace concrete completed	--						
C	RAW WATER PUMPING MAIN -500 mm DI K9 pipe	5400 m	S - 5400m L - 3893 M	L - 1507 m						
D	Raw water Pump set - vertical turbine pumpset 5187 lpm x 100 m	2+1		-						
2	Treatment Plant - 1 4.31 mld	1 no	Levelling the site U/p	-						
a	AERATOR:	1		-						
b	STILLING CHAMBER:	1		-						
c	RAW WATER MEASURING CHANNEL AND MEASURING DEVICE:	1		--						
d	FLASH MIXER:	1		-						

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		Total Qty of Work	Progress up to 12.09.19	Balance	%	Total Cost	Expenditure up to 12.09.19	%	
e	CLARIFLOCCULATOR	1	EW U/p						
f	CLARIFIED WATER CHANNEL	1							
G	Wash Water Tank 2.00 LL - 12 m staging	1							
H	Clear Water Sump 7.55 LL	1	EW U/p						
I	Laying of WBM road	1							
J	'C' Type Quarters	2							
K	Compound Wall	1							
L	Transformer Yard	1							
3	CLEARWATER PUMPSETS								
	HSC PUMPSETS 4940 lpm X 72M - 110 HP	2+1							
4	PUMP ROOM CUM SCADA CONTROL ROOM 20.0 M X 8 M	1							

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5	CLEAR WATER PUMPING MAIN- in meter								
	Treatment plant to Clear Water Sump at Thiruchengode 500mm DI K9 pipes	28210 m	S -21972 m L - 9459 m	S - 6238 m L - 18751 m					
6	Sump - 15.00 LL at Tiruchengode Sandaipettai	1							

Augmentation of Water Supply Scheme to Tiruchengode Municipality										
Isses / Permissions from line Departments :										
Sl. No.	Name of the Agency	Total Nos.	Obtained	Balance	Permitting Authority	Details of Permission requested	Date of application	Present Stage	Probable date of obtaining permission	Remarks
1	NATIONAL HIGHWAYS AUTHORITY OF INDIA (NHAI)	1	--	1	CGM Chennai	Salem - kumarapalayam NH -47 Crossing at km 42/700	14.08.19	Proposal sent to Project Director, NHAI, Salem vide Ir.No.958/F.AWSS to T'gode Mpty/ JDO3/ RWS/NKL/Dt.14.08.19	--	--
2	NATIONAL HIGHWAYS	Nil	--	--	--	--	--	--	--	--
3	STATE HIGHWAYS	10		10	DE, Highways Edappadi	Kumarapalayam to thevur road 35/0km to 33/7km Pachayampalayam to Mothaiyanr road 0/8kmt to 5/0km Sankagiri to Vaikndmpalayam road 0/0 km to 2/2km and 4/3 to 4/8 km Katheri road to Vaikndmpalayam road 6/5 km to 8/0 km	10.05.19	Demand for Restoration charges received from DE/HW/Edapadi vide Ir no TWAD/2019-20/ JDO2/ dt 25.07.19 for Rs 15.45 lakhs.IUDM Fund requested from local body vide Ir.no.F.T'gode/BA/ RWS/NKL/2019/Dated 29.07.2019. Demand remitted on 12.09.19	--	

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3	STATE HIGHWAYS				DE,Highways Namakkal,	Sankagiri road to Modamangalam pirivu 4/8 km to 5/1 km Erode to Karuveppampatty road 1/5 km to 9/2 km Sankagiri to Veppadai road 3/2 km to 5/8 km Veppadai to Itruchengode road 0/9 km to 2/3km Sankagiri to Erode main road 0/0 km to 3/2 km	10.05.19	Demand for Restoration charges received from DE/HW/Namakkal vide lr no 1172/2019/ JDO 3/ dt 11.07.19 for Rs 104.38 lakhs.IUDM Fund requested from local body vide lr.no.F.T'gode/BA/RWS/NKL/2019/Dt 29.07.2019. Demand remitted on 12.09.19	--	--
4	CLA	Nil	--	--	--	--	--	--	--	--
5	PWD	1	1	-	WUC	--	--	-	--	--

Sl. No.	Name of the Agency	Total Nos.	Obtained	Balance	Permitting Authority	Details of Permission requested	Date of application	Present Stage	Probable date of obtaining permission	Remarks
6	HR & CE DEPARTMENT	Nil	--	--	--	--	--	--	--	--
7	FOREST DEPARTMENT	Nil	--	--	--	--	--	--	--	--
8	REVENUE	Nil	--	--	--	--	--	--	--	--
9	RAILWAYS	2	--	2	DRM,Salem	1.Sankaridurg and Anangur 376/300 and 376/100 2.Anangur and Sankaridurg 375/500 and 375/600	10.05.19	Joint inspection done on 16.05.19. Proposal under scrutiny in SSE/Railway/Erode	--	--
10	TNEB	2		2	--	--	--	--	--	--