

PI -2.5 Capital Projects and Budget execution report (

Capital Projects and Budget execution report (FY 2025-26) is duly uploaded in the public domain as on June 2025.

[Link to the report:](#)

Format for Capital Projects and Budget Execution Report - PI -2 (5)

ULB Name: Theni Allinagaram Municipal

Reporting Period: FY 2025-26

S.no	Account / Title of Projects	Budget Estimate Allotment (In INR cr)	Revised Estimates / Allotment (In INR cr)	Actual Expenditure /Execution (In INR cr)
1	TNCRUDP/Comprehensive Under Ground Sewerage Scheme to the Left Out Areas	E-Tender	67.76	13.64 / Work In Progress
2	KNMT / Daily market	E-Tender	8.17	4.07 / Work in Progress
3	TURIP/Improvement of BT Surface road and Removing and Relaying of Paver Block Road at TAMC	E-Tender	1.52	Work in progress
4	O&M DGF/Providing 400mm dia DI Pumping main Line and 140mm dia Distribution Pipe Line at Periyakulam - Madurai bye pass road near Penny cuick bus stand to Mary matha school in Theni - Allinagaram Municipality	E-Tender	1.30	0.85 / Work in Progress
5	15 th CFC Untied / Improvement of BT Surface Road	E-Tender	0.76	0.76 / Work Completed
6	15 th CFC /Construction of Culverts 80 Nos at Ward No 01 to 33 in Theni - Allinagaram Municipality	E-Tender	0.30	0.30 / Work Completed
7	15 th CFC /Improvement of Kanagasabapathi Layout Park at Ward No : 04 in TAMC	E-Tender	0.255	0.255 / Work Completed

Commented [YD1]: PI 2.5 needs to be uploaded in public domain, by June.

Commented [YD2]: to comply with the timelines (June 2025) ULBs shall need a self certification with commissioners signature and link to the page where the document is uploaded to verify this PI

8	Removing and Relaying of Paver Block Road in Theni - Allinagaram Municipality. (Total Road 32 Nos, Length = 3.311 Km)	E-Tender	0.92	0.92 / Work Completed
9	O & M Deficit Grant Fund (DGF) 2024 - 2025 :- Rehabilitation of Rajavaikkal at Kamarajar Bus Terminal Area (Old Bus Stand) and Construction of Culverts at Rajavaikkal in TAMC	E-Tender	2.26	2.01 / Work Completed
10	MGR Saththunavu Thittam 2024 - 2025 :- Construction of Kitchen Shed at Government Higher Secondary School in TAMC	E-Tender	0.084	0.084 / Work Completed
11	TURIP 2025 - 2026 :- Improvement of BT Surface road in Theni - Allinagaram Municipality. (Total Roads = 07, Length in Km 2.133)	E-Tender	0.82	0.82 / Work Completed
12	SFC School Improvement Capital Work 2025 - 2026 :- Construction of ICDS Center at Near Municipal Nalangadi Street in TAMC	E-Tender	0.015	0.11 / Work Completed
13	SFC School Improvement Capital Work 2025 - 2026 :- Construction of ICDS Center at Near Municipal School in TAMC	E-Tender	0.015	0.10 / Work Completed
14	SFC School Improvement Capital Work 2025 - 2026 :- Renovation of ICDS Center at Kamarajar Pallar Palli near fire service in TAMC	E-Tender	0.005	0.003 / Work Completed
15	KNMT-Construction of SWD and Culverts at Palli Odai Street (125001R018), Valli Nagar Main Road (125008R257), PT Rajan Road (125019R423) in TAMC	E-Tender	0.61	0.43 / Work in Progress
16	TURIP/ Removing and relaying of paver block in TAMC	E-Tender	0.46	0.27 / Work Completed
17	TURIP/ Improvement of BT Surface Road	E-Tender	0.63	0.54 / Work Completed
18	TURIP/ Removing and relaying of paver block in TAMC	E-Tender	0.65	0.33 / Work Completed

19	Providing Water Supply 150mm DI Pumping main line Veerappa ayyanar koil scheme from Allinagaram bye pass to Bommayagavundanpatti OHT in Theni - Allinagaram Municipality	E-Tender	0.78	Work in progress
20	Construction of SWD VM chavadi Street(125010R144) in Theni-Allinagaram Municipality	E-Tender	0.19	Work in progress
21	Repair and Maintanance of Micro Compost Centre at Municipal New Bus Stand with Processing capacity of 4TPD in Theni - Allinagaram Municipality	E-Tender	0.10	Work in progress
22	Construction of Compound wall around PC Patti Raw waterand Improvement work at Vaigai WTP and PC Patti WTP in Theni – Allinagaram Municipality	E-Tender	0.245	Work in progress
23	Repair and Maintanance of Micro Compost Centre at Municipal Municipal TB with Processing capacity of 4TPD in Theni - Allinagaram Municipality	E-Tender	0.10	Work in progress
24	Improvement of power connection, Supply and fixing new control bus bar board , Supply and laying of service connection for Micro composed center at Old Compost Center in Theni-Allinagaram Municipality.	E-Tender	0.09	Work in progress
25	Repair and Maintanance of Micro Compost Centre at Municipal West Market with Processing capacity of 4TPD in Theni - Allinagaram Municipality	E-Tender	0.10	Work in progress
26	Renovation of Penny cuick New bus stand in TAMC	E-Tender	1.82	Work in progress
27	Providing Distribution Pipe line at Madurai road Collectorate to Gowmari hotel (Ward no :32),	E-Tender	0.165	Work in progress

	Sadayal 1st street and 60' Scheme Road (Ward no 31) Balan nagar Extention Area (Ward no 02), Perumal koil street (Ward no 10) and C1-C1 Scheme Road - Gandhi nagar (Ward no 08) in Theni-Allinagaram Municipality.			
28	Providing Chlorination Plant at PC Patti Head works in Theni - Allinagaram Municipality	E-Tender	0.09	Work in progress
29	Constrction of SWD and at Valluvar Colony 3rd Street (125031R694) in Theni - Allinagaram Municipality	E-Tender	0.095	Work in progress
30	Constrction of SWD and at Kurunji Nagar Main Road (125008R241) and Kurunji Nagar 1st Street (125008R232) in Thenj - Allinagaram Municipality.	E-Tender	0.32	Work Completed
31	Constrction of SWD and Providing Paver Block Road at Ambedkar Nagar South Street (125007R196) in Theni - Allinagaram Municipality.	E-Tender	0.21	Work Completed
32	Purchase of 7Nos 5HP Openwell Submercible motor, Panel board and Cables or Arapadithevanpatti Water Supply Scheme in Theni - Allinagaram Municipality	E-Tender	0.059	0.059/Work Completed

**COMMISSIONER
THENI - ALLINAGARAM MUNICIPALITY**

Date and Sign of Commissioner:

[Signature]
26.5.26

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26.5.26
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