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**THARAMANGALAM SELECTION GRADE TOWN PANCHAYAT, SALEM
DISTRICT**

**ABSTRACT OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR
ENDED 31ST MARCH 2021**

Actual as on 31.03.2020	Code No.	Account Head	Amount Current Year
1	2	3	4
EXPENDITURE			
	A	Personnel Cost	
18334480	i)	Salaries	21143242
141357	ii)	Others	168289
4316269	B	Terminal and Retirement Benefits	4635182
13756123	C	Operating Expenses	15788982
18069831	D	Repairs and Maintenance	21641002
3998537	E	Program Expenses	4793215
2369447	F	Administrative Expenses	1873359
1822405.88	G	Finance Expenses	1251879.33
9817225	H	Depreciation	12127158
72625674.88		Total	83422308.33
0		NET Surplus over Expenditure	0
INCOME			
3801247	A	Property tax	2677987
986275	B	Other Taxes	1053660
1380776	C	Assigned Revenue	1184917
30903601.00	D	Devolution Fund	26110735
11875078	E	Service Charges & Fees	13650342
15410462	F	Grants & Contribution	18869389
0	G	Sale & Hire Charges	0
7605090	H	Other Income	5508524
71962529		Total	69055554
663145.88		NET Deficit over Income	14366754.33

Executive Officer(I/C),
Tharamangalam Town Panchayat,
Salem District.

[Signature]
30.6.21