

**TIRUNELVELI REGION**

**TENKASI MUNICIPALITY**

PROGRESS REPORT FOR

**ONGOING SCHEME WORKS**

**(28.06.2022)**

## TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: Tamil Nadu Sustainable Urban Development Project (TNSUDP) - 2020-21

₹. In Lakhs

S. No	Name of the work	Estimate amount	TNUDF Loan	PSGF Grant	Municipal contribution	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Expenditure	Balance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Providing Black Top Surface at Kalakodi Street in Ward No: 3 Mount Road Nadupettai Street in Ward No: 16 Iynthuvarnam Periya Pallivasal Street in Ward No: 24 Pulikutti vinayagar Kovil Street and Uchi Mahali Amman Kovil 1st Street in Ward No: 31 & South East and West Kovikkal Street in Ward No: 25 (PACKAGE – 1)	184.70	45.90	104.20	34.60	1		1	07.01.2021	25.01.2021	19.02.2021	25.02.2021	25.02.2021	-	Completed	-	180.70	4.00	
2	Providing Black Top Surface at Sakthi Nagar in Ward No: 1 Azad Nagar in Ward No: 27, Puliur Street, Anna Street and Nehru Street in Ward No: 33 & Old Bus Stand in Ward No: 20 (PACKAGE – 2)	198.00	45.90	117.50	34.60	1		1	07.01.2021	25.01.2021	19.02.2021	25.02.2021	25.02.2021	-	Completed	-	193.00	5.00	
3	Providing Black Top Surface at Ponniparai Street to Kodimaram, Ponniparai Street to Vempadi Pallivasal & Kaday Street in Ward No: 18, Kulasekara Nathar Kovil Street and Keela Mutharamman Kovil Street in Ward No: 27 & Muduku Vinayagar Kovil Street and Shenbaga Vinayagar Kovil Street (PACKAGE – 3)	160.00	45.80	79.60	34.60	1		1	07.01.2021	25.01.2021	19.02.2021	25.02.2021	25.02.2021	-	Completed	-	110.00	50.00	
4	Providing Black Top Surface at New Bus Stand (North Side, South Side & Two Wheeler Park Station) in Ward No: 1, Abdulkalam Nagar in ward No: 2 & Railway Feeder Road (Infront of Tmt. Majammal Girls Govt Hr Sec. School) in Ward No: 6 (PACKAGE – 4)	194.00	45.80	113.60	34.60	1		1	07.01.2021	25.01.2021	19.02.2021	25.02.2021	25.02.2021	-	Completed	-	189.00	5.00	
5	Providing Black Top Surface at Rail Nagar and Thaibala Nagar in Ward No:1, Kalidas Nagar and Anna Nagar in Ward No: 1, MGR Nagar and Suriya Nagar in Mangammal Salai in Ward No: 2 (PACKAGE – 5)	198.30	45.80	117.90	34.60	1		1	07.01.2021	25.01.2021	19.02.2021	25.02.2021	25.02.2021	-	Completed	-	190.00	8.30	
6	Providing Black top Surface at Tamilnadu housing Board Colony in Ward No: 1, Pariyadi Main Road and Cross Streets in Ward No: 10, Puthumanai 1st street in Ward No: 30, USP Nagar in Ward no: 31 & Uchi Mahali Amman Kovil 2nd and 4th Street in Ward No: 32 (PACKAGE – 6)	180.00	45.80	99.20	35.00	1		1	07.01.2021	25.01.2021	19.02.2021	25.02.2021	25.02.2021	-	Completed	-	115.00	65.00	
<b>Grand Total</b>		<b>1115.00</b>	<b>275.00</b>	<b>632.00</b>	<b>208.00</b>	<b>6</b>	<b>0</b>	<b>6</b>									<b>977.70</b>	<b>137.30</b>	

No of works Taken - 6

No of works completed - 6

## TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: SWACHH BHARAT MISSION - SOLID WASTE MANAGEMENT - 2018 - 19 (Bio-Mining - 7th SHPC)

₹. In Lakhs

S. No	Name of the work	Estimate amount	Central Fund 35%	State Fund 55%	Municipal contribution 10%	Take n up	Comp leted	Balan ce	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of comm encem ent of work	Stage of work	Proba ble date of completion	Expendi ture	Balance	Re marks
1	2	3	4	5	6	9	10	11	12	13	14	15	16	17	18	19	7	8	
1	Revamping of Dump Site Through <b>Bio-Mining</b> to ecover the Land at Mathalamparai Compost Yard (Work Canceled on 28.03.2022 due to contractor delay of work)	184.00	64.40	101.20	18.40	1	0	1	23.08.2018	24.08.2018	20.09.2018	15.10.2018	17.10.2018		Work Canceled on 28.03.2022 due to contractor delay of work		64.85	119.15	
<b>Grand Total</b>		<b>184.00</b>	<b>64.40</b>	<b>101.20</b>	<b>18.40</b>	<b>1</b>	<b>0</b>	<b>1</b>									<b>64.85</b>	<b>119.15</b>	

1A	Removal of the Legacy Waste of 17159 Cu.M through Bio-mining process to Reclaim the existing dump yard located at Mathalamparai Road Compost Yard in Tenkasi Municipality.	111.00	38.85	61.05	11.10	1	0	1	23.08.2018	24.08.2018	31.05.2022	03.06.2022	03.06.2022	Work Order issued on 03.06.2022 Name of Contractor: M/s The R.K company, Chennai	6 Mont hs				
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**No of works Taken - 1**  
**No of works completed - 0**

## TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: SWACHH BHARAT MISSION - IUDM - SOLID WASTE MANAGEMENT - 2018 - 19 (FSTP)

₹. In Lakhs

S. No	Name of the work	Estimate amount	Central Fund 35%	State Fund 55%	Municipal contribution 10%	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Remarks	Expenditure	Balance
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Establishment of 40KLD fecal Sludge & Septage Management Treatment Plant at Mathalamparai Compost Yard	415.00	136.95	278.05	-	1	0	1	23.08.2018	28.02.2019	23.04.2019	10.06.2019	12.06.2019		Completed			301.84	113.16
<b>Grand Total</b>		<b>415.00</b>	<b>136.95</b>	<b>278.05</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>1</b>										<b>301.84</b>	<b>113.16</b>

**No of works Taken - 1**  
**No of works completed - 1**

**TENKASI MUNICIPALITY**

NAME OF THE SCHEME & YEAR: KNMT 2021-22

₹. In Lakhs

S. No	Name of the work	Estimate amount	KNMT Grant	Municipal contribution	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Expenditure	Balance	Remarks
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Providing Paver Block Tiles Road at 145031R563 Pulikutti Vinayagar Kovil Street in Ward No : 31, (Estimate Amount; Rs68.00 Lakhs)	102.00	102.00	-	1	0	1	30.10.2021	20.11.2021	30.11.2021	03.12.2021	03.12.2021	-	WMM Collection in Progress	02.06.2022	49.35	52.65	
2	Construction of Storm water Drain at 145031R563 Pulikutti Vinayagar Kovil Street in Ward No : 31, (Estimate Amount; Rs32.00 Lakhs)													Completed				
3	Providing Paver Block Tiles at 145032R582 Ambadkar Colony Street, 145032R583 Ambedkar Colony 1st Cross Street, 145032R584 Ambedkar Colony 2nd Cross Street, 145032R585 Ambedkar Colony 3rd Cross Street, 145032R586 Ambedkar Colony 4th Cross Street, 145032R587 Ambedkar Colony 5th Cross Street, 145032R588 Ambedkar Colony 6th Cross Street,	66.50	66.50	-	1	1	0	30.10.2021	20.11.2021	30.11.2021	03.12.2021	03.12.2021	-	Completed	02.06.2022	58.13	8.37	
4	New Creation of Park at Sakthi Nagar in Ward No: 1	27.19	25.00	2.19	1	0	1	30.10.2021	19.11.2021	30.11.2021	03.12.2021	03.12.2021	-	Toilet Comound Wallii Borewell & Paver Block Corewall Completed	02.06.2022	0.00	27.19	
<b>Grand Total</b>		<b>195.69</b>	<b>193.50</b>	<b>2.19</b>	<b>3</b>	<b>1</b>	<b>2</b>									<b>107.48</b>	<b>88.21</b>	

**No of works Taken - 3**  
**No of works completed - 1**

**TENKASI MUNICIPALITY**

NAME OF THE SCHEME & YEAR: 15th CFC 2020-21 - 1st Installment

₹. In Lakhs

S. No	Name of the work	Estimate amount	15th CFC Grant	Municipal contribution	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Expenditure	Balance	Remarks
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Construction of Compound Wall at Aykudi MCC Centre South Side	9.51	9.51		1	1	0	02.02.2021	03.02.2021	19.02.2021	25.02.2021	26.02.2021	-	Completed	-	9.51	0.00	
2	Construction of Compound Wall at Aykudi MCC Centre North Side	9.80	9.80		1	1	0	02.02.2021	03.02.2021	19.02.2021	25.02.2021	26.02.2021	-	Completed	-	9.75	0.05	
3	Construction of Compound Wall at TNHB Colony Near Anna Nagar MCC Centre East Side	9.80	9.80		1	1	0	02.02.2021	03.02.2021	19.02.2021	25.02.2021	26.02.2021	-	Completed	-	9.31	0.49	
4	Construction of Compound Wall at TNHB Colony Near Anna Nagar MCC Centre West Side	9.50	9.50		1	1	0	02.02.2021	03.02.2021	19.02.2021	25.02.2021	26.02.2021	-	Completed	-	8.08	1.42	
5	Construction of Compound Wall at Mathalamparai Road MCC Centre East Side	9.80	9.80		1	0	1	02.02.2021	03.02.2021	19.02.2021	25.02.2021	26.02.2021	-	Basement Completed.	30.06.22	0.00	9.80	
6	Construction of Compound Wall at Mathalamparai Road MCC Centre West Side	9.90	9.90		1	0	1	02.02.2021	03.02.2021	19.02.2021	25.02.2021	26.02.2021	-	Basement Completed.	30.06.22	0.00	9.90	
7	Supply Delivery and Erection of 75HP Motor with Pump and Starter & Valves in Oorkadu Headworks Pumping Room in Tenkasi Municipality	17.61	17.61		1	1	0	02.02.2021	11.02.2021	19.02.2021	25.02.2021	26.02.2021	-	Completed	-	16.13	1.48	
8	Supply Delivery and Erection of 75HP Motor with Pump and Starter & Valves in Mannarkovil Booster Station in Tenkasi Municipality	17.61	17.61		1	1	0	02.02.2021	11.02.2021	19.02.2021	25.02.2021	26.02.2021	-	Completed	-	16.02	1.59	
9	Supply Delivery and Erection of 125KVA Generator in Mathapuram Pumping Station	10.00	10.00		1	1	0	02.02.2021	03.02.2021	16.11.2021	03.12.2021	03.12.2021	-	Completed	-	9.75	0.25	
<b>Grand Total</b>		<b>103.53</b>	<b>103.53</b>	<b>0.00</b>	<b>9</b>	<b>7</b>	<b>2</b>									<b>78.55</b>	<b>24.98</b>	

**No of works Taken - 9**  
**No of works completed - 7**  
**Balance - 2**

**TENKASI MUNICIPALITY**

NAME OF THE SCHEME & YEAR: 15th CFC 2020-21 - 2nd Installment

₹. In Lakhs

S.No	Name of the work	Estimate amount	15th CFC Grant	Municipal contribution	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Expenditure	Balance	Remarks
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Construction of Resource Recovery Centre at Anna Nagar Micro Compost Yard	8.00	8.00		1	0	1	28.05.2021	28.05.2021	16.11.2021	03.12.2021	03.12.2021	-	Finishing Work in Progress	30.06.22	0.00	8.00	
2	Laying Paver Block Tiles at Bio-Mining Site in Mathalamparai Road Compost Yard	9.60	9.60		1	1	0	28.05.2021	28.05.2021	29.06.2021	30.06.2021	01.07.2021	-	Completed	-	9.60	0.00	
3	Laying Paver Block Tiles at FSTP Site in Mathalamparai Road Compost Yard	9.90	9.90		1	1	0	28.05.2021	28.05.2021	29.06.2021	30.06.2021	01.07.2021	-	Completed	-	9.79	0.11	
4	Construction of Compound Wall at FSTP Site Front Side in Compost Yard	9.80	9.80		1	1	0	28.05.2021	28.05.2021	29.06.2021	30.06.2021	01.07.2021	-	Completed	-	9.80	0.00	
5	Construction of Compound Wall at FSTP Site Back Side in Compost Yard	9.80	9.80		1	1	0	28.05.2021	28.05.2021	29.06.2021	30.06.2021	01.07.2021	-	Completed	-	9.80	0.00	
6	Construction of Office Building and Sanitary Complex at Mathalamparai Road Compost Yard	9.90	9.90		1	0	1	28.05.2021	28.05.2021	16.11.2021	03.12.2021	03.12.2021	-	Roof Steel fabrication work in Progress	30.06.22	0.00	9.90	
7	Laying Paver Block Tiles Between SDB to Collection Tank in FSTP Site	9.80	9.80		1	1	0	28.05.2021	28.05.2021	29.06.2021	30.06.2021	01.07.2021	-	Completed	-	9.80	0.00	
8	Construction of Collection Tank 2 at FSTP Site in Mathalamparai Road Compost Yard	9.80	9.80		1	1	0	28.05.2021	28.05.2021	29.06.2021	30.06.2021	01.07.2021	-	Completed	-	9.80	0.00	
9	Maintenance Work at Water Tank in Malayan Street	9.00	9.00		1	0	1	28.05.2021	28.05.2021	16.11.2021	03.12.2021	03.12.2021	-	Roof Steel fabrication work in Progress	30.06.22	0.00	9.00	
10	Maintenance Work at Water Tank in Abath Pallivasal Street and Vaikkalpalam	8.92	8.92		1	1	0	28.05.2021	28.05.2021	16.11.2021	03.12.2021	03.12.2021	-	Completed		3.89	5.03	
11	Supply and Fixing of Motors at OHT and GLR in Tenkasi Municipality	9.00	9.00		1	1	0	28.05.2021	28.05.2021	16.11.2021	03.12.2021	03.12.2021	-	Completed		0.00	9.00	
<b>Grand Total</b>		<b>103.52</b>	<b>103.52</b>	<b>0.00</b>	<b>11</b>	<b>8</b>	<b>3</b>									<b>62.48</b>	<b>41.04</b>	

No of works Taken - 11  
No of works completed - 8

## TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: 15th CFC 2020-21 Un Tied Grant

₹. In Lakhs

S. No	Name of the work	Estimate amount	15th CFC Grant	Municipal contribution	Take up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Expenditure	Balance	Remarks
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Supply Delivery and Erection of 160KVA Generator with Standard Panel Board at Oorkadu Headworks	15.00	15.00		1	0	1	25.01.2022	18.03.2022	12.04.2022	28.04.2022	29.04.2022		Completed		0.00	15.00	
2	Construction of 4.50metre Dia Infiltration well at Oorkadu Head works	15.00	15.00		1	0	1	25.01.2022	18.03.2022	12.04.2022	28.04.2022	29.04.2022		Survey Work Completed		0.00	15.00	
3	Supply, Delivery and Erection of 110HP Pumpset with Motor at Mathapuram Pumping Station and Thirumalaiyappapuram Pumping Station (Instead of 75 HP Motor)	35.00	35.00		1	0	1	25.01.2022	04.05.2022	23.05.2022	26.05.2022	27.05.2022		Supply Order Placed		0.00	35.00	
4	Construction of Storm Water Drain at Mangammal Salai - Valli Nagar (14502R189 & 14502R190)	20.00	20.00		1	0	1	25.01.2022	18.03.2022	12.04.2022	28.04.2022	29.04.2022		Earthwork Completed		0.00	20.00	
5	Construction of Compound Wall at Mathapuram Pumping Station	10.00	10.00		1	0	1	25.01.2022	07.03.2022	12.04.2022	28.04.2022	29.04.2022		Earthwork Completed		0.00	10.00	
6	Maintenance of Pumping Room at Thirumalaiyappapuram Pumping Station	9.00	9.00		1	0	1	25.01.2022	07.03.2022	12.04.2022	28.04.2022	29.04.2022		Plastering Work in Progress		0.00	9.00	
7	Construction of Compound Wall at Oorkadu Headworks	10.00	10.00		1	0	1	25.01.2022	07.03.2022	12.04.2022	28.04.2022	29.04.2022		Earthwork in Progress		0.00	10.00	
8	Construction of Compound Wall at Mannarkovil Pumping station	10.00	10.00		1	0	1	25.01.2022	07.03.2022	12.04.2022	28.04.2022	29.04.2022		Earthwork Completed		0.00	10.00	
9	Construction of Compound wall, Providing Foot Path arrangement, Playing Materials, Toilet, Street Light and Greenary Gardening Arrangements at TNHB Colony Extension Park	28.00	28.00		1	0	1	25.01.2022	18.03.2022	22.04.2022	28.04.2022	29.04.2022		Compound Wall Earthwork Completed.		0.00	28.00	
10	Fabrication iron grill above existing low level compound wall and Providing Playing Materials at Kizhapuliyur Park	10.00	10.00		1	0	1	25.01.2022	07.03.2022	12.04.2022	28.04.2022	29.04.2022		Grill Work in Progress		0.00	10.00	
11	Providing Black Topping Surface at South Masi Veethi	33.00	33.00		1	0	1	25.01.2022	18.03.2022	22.04.2022	28.04.2022	29.04.2022		To be Started		0.00	33.00	
12	Supply, Delivery and Fixing of Rag Baling Machine at Anna Nagar MCC	6.00	6.00		1	0	1	25.01.2022	07.03.2022	12.04.2022	28.04.2022	29.04.2022		Supply Order Issued		0.00	6.00	
13	Supply, Delivery and Fixing of Rag Baling Machine at Aykudi Road MCC	6.00	6.00		1	0	1	25.01.2022	07.03.2022	12.04.2022	28.04.2022	29.04.2022		Supply Order Issued		0.00	6.00	
<b>Grand Total</b>		<b>207.00</b>	<b>207.00</b>	<b>0.00</b>	<b>13</b>	<b>0</b>	<b>13</b>									<b>0.00</b>	<b>207.00</b>	

**No of works Taken - 13**  
**No of works completed - 0**



## TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: 15th CFC 2021-22 Tied Grant

₹. In Lakhs

S. No	Name of the work	Estimate amount	15th CFC Grant	Municipal contribution	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Expenditure	Balance	Remarks
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Supply and Fixing of 110HP Motors at Tenkasi Pumping Station and Mannarkovil Pumping Station (Instead of 75 HP Motor)	35.00	35.00		1	0	1	10.12.2021	04.05.2022	23.05.2022	26.05.2022	27.05.2022		Supply Order Placed	-	0.00	35.00	
2	Providing 2 Nos of Infiltration Well at Oorkadu Head Works	30.00	30.00		1	0	1	10.12.2021	29.12.2021	12.04.2022	28.04.2022	29.04.2022	-	Survey work in Progress	-	0.00	30.00	
3	Providing and Laying of Paver Block Road at Aykudi Road MCC in Tenkasi Municipality	27.40	27.40		1	0	1	10.12.2021	29.12.2021	12.04.2022	28.04.2022	29.04.2022	-	Sectioning and Leveling Completed	-	0.00	27.40	
4	Construction of Store Room of Size 8.40x8.60m and Watchman Shed at Mathalamparai FSTP Site	9.50	9.50		1	0	1	07.01.2022	10.01.2022	12.04.2022	28.04.2022	29.04.2022	-	Roof Steel fabrication work in Progress	-	0.00	9.50	
5	Construction of Manure Stock Room 10.40m x 8.60m at Anna Nagar MCC	9.00	9.00		1	0	1	07.01.2022	10.01.2022	12.04.2022	28.04.2022	29.04.2022	-	above grade beam Coloumn raising work in progress	-	0.00	9.00	
6	Construction of Shelter (Size: 12.00mx7.00m) for BOV and LCV at Samba Street Ward Office	9.80	9.80		1	0	1	07.01.2022	10.01.2022	12.04.2022	28.04.2022	29.04.2022	-	Earthwork Completed	-	0.00	9.80	
7	Construction of Shelter (Size: 10.00m x 6.00m) for BOV at Ward Office Near Market	7.30	7.30		1	0	1	07.01.2022	10.01.2022	12.04.2022	28.04.2022	29.04.2022	-	Earthwork Completed	-	0.00	7.30	
<b>Grand Total</b>		<b>128.00</b>	<b>128.00</b>	<b>0.00</b>	<b>7</b>	<b>0</b>	<b>7</b>									<b>0.00</b>	<b>128.00</b>	

**No of works Taken - 7**  
**No of works completed - 0**

## TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: 15th CFC 2021-22 UnTied Grant

₹. In Lakhs

S. No	Name of the work	Estimate amount	15th CFC Grant	Municipal contribution	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Expenditure	Balance	Remarks
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Providing Black Top Surface at Mangammal Salai - Valli Nagar (145002R189, 145002R190) (456.00m x 4.90m)	18.00	18.00		1	0	1	07.01.2022	11.03.2022	12.04.2022	28.04.2022	29.04.2022	-	To be Started	-	0.00	18.00	
<b>Grand Total</b>		<b>18.00</b>	<b>18.00</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>1</b>									<b>0.00</b>	<b>18.00</b>	

**No of works Taken - 1**  
**No of works completed - 0**

## TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: Operational & Maintenance Gap Filling Interest Fund 2021-22

₹. In Lakhs

S. No	Name of the work	Estimate amount	O & M Gap Filling Interest Fund	Municipal contribution	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Expenditure	Balance	Remarks
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Maintenance Work at Municipal Colony and Kalakodi Street Community Toilet in Tenkasi Municipality	11.60	11.60	-	1	0	1	03.12.2021	29.12.2021	12.04.2022	28.04.2022	29.04.2022	-	Water Closet Replacing work in Progress	-	0.00	11.60	
2	Maintenance Work at New Bus Stand and Old Bus Stand Public Toilets in Tenkasi Municipality	8.00	8.00	-	1	0	1	03.12.2021	29.12.2021	12.04.2022	28.04.2022	29.04.2022	-	Water Closet Replacing work in Progress	-	0.00	8.00	
<b>Grand Total</b>		<b>19.60</b>	<b>19.60</b>	<b>0.00</b>	<b>2</b>	<b>0</b>	<b>2</b>									<b>0.00</b>	<b>19.60</b>	

**No of works Taken - 2**  
**No of works completed - 0**

## TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: 15th Finance Commission (National Health Mission) 2021-22

₹. In Lakhs

S. No	Name of the work	Estimate amount	15th CFC Grant	Municipal contribution	Take n up	Comp leted	Balan ce	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Proba ble date of compl etion	Expen diture	Balance	Re mar ks
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Construction of Urban Health Wellness Centre (UHC) at Mangammal Salai in ward No: 2	25.00	25.00		1	0	1	17.12.2021	29.12.2021	12.04.2022	28.04.2022	29.04.2022	-	Above Grade Beam Coloumn work in Progress	-	0.00	25.00	
<b>Grand Total</b>		<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>1</b>								<b>0.00</b>	<b>25.00</b>		

**No of works Taken - 1**  
**No of works completed - 0**

## TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: Nammaku Naame Thittam 2021-22

₹. In Lakhs

S. No	Name of the work	Estimate amount	NNT Grant	Public contribution	Take up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Expenditure	Balance	Remarks
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Providing and Laying of Paver Block Road at Samba Street (145023L086) in Ward No: 32	0.86	0.52	0.34	1	1	0	31.03.2022	11.05.2022	17.05.2022	26.05.2022	27.05.2022		Completed		0.00	0.86	
2	Providing 150mm dia 105m depth for Deep Borewell at 15th Ward Near Malayan Street Sump	0.70	0.47	0.23	1	1	0	31.03.2022	11.05.2022	17.05.2022	26.05.2022	27.05.2022		Completed		0.00	0.70	
3	Providing Mini Power Pump Pedestal at with Supply and Erection of 1000 Liter Capacity HDPE tank at Nainar Street	0.41	0.16	0.25	1	1	0	31.03.2022	11.05.2022	17.05.2022	26.05.2022	27.05.2022		Completed		0.00	0.41	
4	Conversion of Cement Concrete road to Paver Block Road at Kannimaramman Kovil Street (145016R379) (CMS Church Road) Length 80m: width 3.50m	4.10	2.43	1.67	1	1	0	31.03.2022	11.05.2022	17.05.2022	26.05.2022	27.05.2022		Completed		0.00	4.10	
5	Conversion of Cement Concrete road to Paver Block Road at Sornapuram Mettu Street (145021S097) Length 80m: width 3.50m	4.10	2.43	1.67	1	0	1	31.03.2022	11.05.2022	17.05.2022	26.05.2022	27.05.2022		Sectioning & Leveling Work in Progress		0.00	4.10	
6	Providing FRP Urinals at West & South Sides of Sri Kasiviswanathar Temple	0.72	0.00	0.72	1	0	1	31.03.2022	11.05.2022	17.05.2022	26.05.2022	27.05.2022		Supply Order Placed by Contractor		0.00	0.72	
7	Conversion of Earthen Road to BT Road at Anna Nagar 1st to 5th Cross Street (145001R091,145001R092,145001R093,145001R094,145001R095) Length 480M, Width 5.50m	44.40	28.06	16.34	1	0	1	31.03.2022	11.05.2022	23.05.2022	26.05.2022	27.05.2022		Sectioning & Leveling Work in Progress		0.00	44.40	
<b>Grand Total</b>		<b>55.29</b>	<b>34.07</b>	<b>21.22</b>	<b>7</b>	<b>4</b>	<b>3</b>									<b>0.00</b>	<b>55.29</b>	

**No of works Taken - 7**  
**No of works completed - 4**

**TENKASI MUNICIPALITY**

NAME OF THE SCHEME &amp; YEAR: National Uurban Health Mission (NUHM) 2021-22

₹. In Lakhs

S. No	Name of the work	Estimate amount	NUHM 2021-22	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Expenditure	Balance	Remarks
1	2	3	4	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Construction of Urban Public Health Centre at Malayan Street	75.00	75.00	1	0	1	31.03.2022	30.05.2022	14.06.2022	-	-	-	Work Order Issued on 17.06.2022		0.00	75.00	
<b>Grand Total</b>		<b>75.00</b>	<b>75.00</b>	<b>1</b>	<b>0</b>	<b>1</b>									<b>0.00</b>	<b>75.00</b>	

**No of works Taken - 1****No of works completed - 0**