

TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: SWACHH BHARAT MISSION - 7th SHPC - SOLID WASTE MANAGEMENT - 2018 - 19 (Bio-Mining)

₹. In Lakhs

S. No	Name of the work	Estimate amount	Central Fund 35%	State Fund 55%	Municipal contribution 10%	Expenditure	Balance	Take up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Revamping of Dump Site Through Bio-Mining to ecover the Land at Mathalamparai Compost Yard	184.00	64.40	101.20	18.40	36.16	147.84	1	0	1	23.08.2018	24.08.2018	20.09.2018	15.10.2018	17.10.2018				Work Under Progress (M/s Shree Bomu Industries, Coimbatore)
Grand Total		184.00	64.40	101.20	18.40	36.16	147.84	1	0	1									

No of works Taken - 1
No of works completed - 0

TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: SWACHH BHARAT MISSION - IUDM - SOLID WASTE MANAGEMENT - 2018 - 19 (FSTP)

₹. In Lakhs

S. No	Name of the work	Estimate amount	Central Fund 35%	State Fund 55%	Municipal contribution 10%	Expenditure	Balance	Take up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Establishment of 40KLD fecal Sludge & Septage Management Treatment Plant at Mathalamparai Compost Yard	415.00	136.95	278.05	-	100.00	315.00	1	0	1	23.08.2018	28.02.2019	23.04.2019	10.06.2019	12.06.2019				Plumbing Work Under Progress
Grand Total		415.00	136.95	278.05	0.00	100.00	315.00	1	0	1									

No of works Taken - 1
No of works completed - 0

TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: SWACHH BHARAT MISSION - Pradhan Mantri Jan Vikas Karyakkram (PMJVK) 2020-21

₹. In Lakhs

S. No	Name of the work	Estimate amount	Central Fund 60%	State Fund 40%	Municipal contribution	Expenditure	Balance	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Construction of Public Health Care Centre at Mynaperi Road (Kizhapuliyur) in Ward No: 32	50.00	30.00	20.00	-	-	50.00	1	0	1	21.07.2020	05.08.2020	28.08.2020	14.09.2020	15.09.2020				Earth work Work Under Progress
Grand Total		50.00	30.00	20.00	-	-	50.00	1	0	1									

No of works Taken - 1
No of works completed - 0

TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: SWACHH BHARAT MISSION - IUDM - 2020 - 21 (Road Works)

₹. In Lakhs

S. No	Name of the work	Estimate amount	IUDM Fund 80%	Municipal contribution 20%	Expenditure	Balance	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Providing Black Top Surface at TNHB Colony (A to C), Sakthi Nagar (A to C), Thaibala Nagar (A to C) and Welcome Nagar (A &B) in Ward No: 1 in Package No: 1	195.00	156.00	39.00		195.00	1	0	1	09.09.2020	19.09.2020	15.10.2020	04.11.2020	05.11.2020				Picking Work Under Progress
2	Providing Black Top Surface at Mangammal Salai (A&B) in Ward No: 2 and Mynaperi Road in Ward No: 32 in Package No: 2	190.00	152.00	38.00		190.00	1	0	1	09.09.2020	19.09.2020	15.10.2020	04.11.2020	05.11.2020				Picking Work Under Progress
Grand Total		385.00	308.00	77.00	0.00	385.00	2	0	2									

No of works Taken - 2

No of works completed - 0

TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: SWACHH BHARAT MISSION - SOLID WASTE MANAGEMENT - 2018 - 19 (MCC)

₹. In Lakhs

S. No	Name of the work	Estimate amount	Central Fund 35%	State Fund 55%	Municipal contribution 10%	Expenditure	Balance	Take up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Construction of Micro Compost processing Centre for 4MT capacity at Head Post Office Backside in Tenkasi Municipality	45.00	15.75	24.75	4.50	39.62	5.38	1	0	1	23.08.2018	25.08.2018	11.09.2018	12.09.2018	12.09.2018				Put in to Use.
2	Construction of Micro Compost processing Centre for 4MT capacity at Mathalamparai Compost Yard in Tenkasi Municipality	45.00	15.75	24.75	4.50	38.65	6.35	1	0	1	23.08.2018	25.08.2018	11.09.2018	12.09.2018	12.09.2018				Put in to Use.
3	Construction of Micro Compost Centre (3MT) at Ayikudi Road Dog Shelter Near	40.00	14.00	22.00	4.00	29.03	10.97	1	0	1	23.08.2018	25.08.2018	11.09.2018	12.09.2018	12.09.2018				Put in to Use.
4	Construction of Micro Compost Centre (3MT) at TNHB Colony in Tenkasi Municipality	40.00	14.00	22.00	4.00	4.70	35.30	1	0	1	23.08.2018	25.08.2018	11.09.2018	12.09.2018	12.09.2018				Completed
Grand Total		170.00	59.50	93.50	17.00	112.00	58.00	4	0	4									

No of works Taken - 4
No of works completed - 4

TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: SWACHH BHARAT MISSION -ONSITE COMPOST PARK - 2018 - 19

₹. In Lakhs

S. No	Name of the work	Estimate amount	Amount allotted	Municipal contribution	Expenditure	Balance	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Remarks
1	2	3	1	5	7	8	8	9	10	11	12	13	14	15	16	17	18	19
1	Construction of Park Onsite Compost Centre at TNHB Colony Park	6.30		6.30	3.38	2.92	1	1	0	10.08.2018	13.08.2018	24.08.2018	10.09.2018	11.09.2018	-			Completed
2	Construction of Park Onsite Compost Centre at Chinthamani Park (Mangammal Salai)	6.30		6.30	3.80	2.50	1	1	0	10.08.2018	13.08.2018	24.08.2018	10.09.2018	11.09.2018	-			Put into Use.
3	Construction of Park Onsite Compost Centre at Melapuliyur Park	6.30		6.30	5.99	0.31	1	1	0	10.08.2018	13.08.2018	24.08.2018	10.09.2018	11.09.2018	-			Put into Use.
4	Construction of Park Onsite Compost Centre at Kizhapuliyur Park	6.30		6.30		6.30	1	0	1	10.08.2018	13.08.2018	24.08.2018	10.09.2018	11.09.2018	-			Site Dispute
5	Construction of Park Onsite Compost Centre at Kalidas Nagar Park	6.30		6.30	3.65	2.65	1	1	0	10.09.2018	11.09.2018	26.09.2018	-	-				Put into Use.
6	Construction of Park Onsite Compost Centre at Sakthi Nagar Park	6.30		6.30	5.05	1.25	1	1	0	10.09.2018	11.09.2018	26.09.2018	-	-				Put into Use.
7	Construction of Park Onsite Compost Centre at Rail Nagar Park	6.30		6.30	3.23	3.07	1	1	0	10.09.2018	11.09.2018	26.09.2018	-	-				Put into Use.
8	Construction of Park Onsite Compost Centre at TNHB Colony L Type Park	6.30		6.30		6.30	1	0	1	10.09.2018	11.09.2018	26.09.2018	-	-				Site Dispute
9	Construction of Park Onsite Compost Centre at TNHB Colony L&M Type Park	6.30		6.30		6.30	1	0	1	10.09.2018	11.09.2018	26.09.2018	-	-				Site Dispute
10	Construction of Park Onsite Compost Centre at Kalakodi Street Park	6.30		6.30		6.30	1	0	1	10.09.2018	11.09.2018	26.09.2018	-	-				Site Dispute
11	Construction of Park Onsite Compost Centre at USP Nagar Park	6.30		6.30		6.30	1	0	1	10.09.2018	11.09.2018	26.09.2018	-	-				Court Case
Grand Total		69.30	0.00	69.30	25.10	44.20	11	6	5									

No of works Taken - 11
No of works completed - 5
No of works Balance - 6

TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: SWACHH BHARAT MISSION - SOLID WASTE MANAGEMENT - 2018 - 19 (BOV - 7th SHPC)

₹. In Lakhs

S. No	Name of the work	Estimate amount	Central Fund 35%	State Fund 55%	Municipal contribution 10%	Expenditure	Balance	Take up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Supply and delivery of Battery Operated Vehicle (11 Nos) For Primery collection for proposed MCC centers in Tenkasi Municipality	19.80	6.93	10.89	1.98	16.66	3.14	1	0	1	23.08.2018	25.08.2018	11.09.2018	12.09.2018	12.09.2018				All BOV Received. Put in to Use. (M/s Neptune, Erode)
Grand Total		19.80	6.93	10.89	1.98	16.66	3.14	1	0	1									

No of works Taken - 1
No of works completed - 1

TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: SWACHH BHARAT MISSION - 8th SHPC - 2018 - 19 (Additional LCV & BOV - 8th SHPC)

₹. In Lakhs

S. No	Name of the work	Estimate amount	GOI Fund 35%	State Fund 55%	Municipal contribution 10%	Expenditure	Balance	Take up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Supply and delivery of 7 Nos. of 2cum capacity Box Tipper (LCV) for Door to Door collection of Garbage in Solid waste Management at Tenkasi Municipality	39.20	13.72	21.56	3.92	0.00	39.20	1	0	1	21.01.2019	24.01.2019	22.02.2019	25.02.2019	28.02.2019				All LCV Received (M/s LAKSHMI AUTO DIESEL WORKS., Mettur Dam)
2	Supply and delivery 25 Nos of Battery Operated Vehicle a For Primery collection for proposed MCC centers in Tenkasi Municipality	45.00	15.75	24.75	4.50	43.51	1.49	1	1	0	21.01.2019	24.01.2019	22.02.2019	25.02.2019	28.02.2019				All BOV Received (M/s SELVARAAM ENTERPRISES, Tirupur)
Grand Total		84.20	29.47	46.31	8.42	43.51	40.69	2	1	1									

No of works Taken - 2
No of works completed - 1

TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: Tamilnadu Urban Roads Infrastructure Programme 2018-19 (TURIP)

₹. In Lakhs

S. No	Name of the work	Estimate amount	TURIF Grant	SFC/CF C Grant	SFC Incentive Grant	Municipal contribution	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Expenditure	Balance	Remarks
1	2	3	1			5	8	9	10	11	12	13	14	15	16	17	18	6	7	19
1	Providing Black Top Surface at Ward No: 1 TNHB Colony, Ward No: 1 Sakthi Nagar , & Ward No:4 Thaikka Street in Tenkasi Municipality (Package – 1)	178.00					1	1	0	17.07.2018	06.12.2018	04.01.2019	11.01.2019	18.01.2019		Completed		173.35	4.65	
2	Providing Black Top Surface at ward No: 5 Sengottai Road (Mela Valipan pothai), Mount Road (Kattubava School to Vaikkalpalam Joint) & Pariyadi Street (VTSR Marriage hall to Municipal Quarsters End) in Tenkasi Municipality (Package – 2)	137.00					1	0	1	17.07.2018	06.12.2018	04.01.2019	11.01.2019	18.01.2019		Completed		134.50	2.50	
3	Providing Black Top Surface at Ward No: 14 Kannimaramman Kovil Street & Keela Avanai Moola veethi, Ward No: 10 Paraiyadi 2nd Street, Nadupettai Street to Sikkanthar Metha Street, Ward No: 33 Nehru Street and Anna Street & Amman Sannathi in Tenkasi Municipality (Package – 3)	143.00	228.00	180.00	132.00	60.00	1	1	0	17.07.2018	06.12.2018	04.01.2019	11.01.2019	18.01.2019		Completed		139.40	3.60	
4	Providing Black Top Surface at Ward No: 24 Padikaatu Palivasal Street and Inthuvaram Pallivasal Street, Ward No:25 Umare Faruk Street and North East Kovikkal Street, Ward No: 28 Muppudathi Amman Kovil Street, Ward No: 32 Uchi Mahali Amman Kovil 2nd Street, & Providing and Laying Paver Block Tiles at Ward No: 21 Perumal Kovil (Head Post Office Backside), Ward No: 29 Mathangovil 2nd Street, Mount Road Nadupettai to Padikattu Pallivasal & Ward No: 33 Puliur Street in Tenkasi Municipality (Package – 4)	142.00					1	0	1	17.07.2018	06.12.2018	04.01.2019	11.01.2019	18.01.2019		Completed		111.82	30.18	
Grand Total		600.00	228.00	180.00	132.00	60.00	4	2	2									559.07	40.93	

No of works Taken - 4

No of works completed - 0

TENKASI MUNICIPALITY

NAME OF THE SCHEME & YEAR: Tamilnadu Urban Roads Infrastructure Programme 2019-20 (TURIP)

₹. In Lakhs

S. No	Name of the work	Estimate amount	TURIF Grant	SFC/CF C Grant	SFC Incentive Grant	Municipal contribution	Taken up	Completed	Balance	Date of A.S.	Date of T.S	Date of Tender	Date of Council Approval	Date of work order issued	Date of commencement of work	Stage of work	Probable date of completion	Expenditure	Balance	Remarks
1	2	3	1			5	8	9	10	11	12	13	14	15	16	17	18	6	7	19
1	Providing Black Top Surface at Mangammal Salai in Ward No: 2, Sornapuram Mettu Street in Ward No: 19 & Uchi Mahali Amman Kovil 1St Street in ward No: 31 (PACKAGE – 1)	175.00	65.00	75.00	-	35.00	1		1	18.10.2019	18.10.2019	19.11.2019	25.11.2019	27.11.2019	-	WMM Work Under Progress	-	175.00	0.00	
2	Providing Black Top Surface at North Ratha Veethi in Ward No: 14, Mela Masi Veethi in Ward No: 20, & Pulikutti Vinayagar Kovil Street and Burial Ground Road in Ward No: 31 (PACKAGE – 2)	174.00	65.00	75.00	-	34.00	1		1	18.10.2019	18.10.2019	19.11.2019	25.11.2019	27.11.2019	-	WMM Work Under Progress	-	156.05	17.95	
3	Providing Black Top Surface at Kalidas Nagar in Ward No: 1 Kalakodi Street & Abdulkalam Nagar in Ward No: 3, Abath Pallivasal Street in Ward No: 9 & Azath Nagar in Ward No: 27 (PACKAGE – 3)	173.00	65.00	74.00	-	34.00	1		1	18.10.2019	18.10.2019	19.11.2019	25.11.2019	27.11.2019	-	WMM Work Under Progress	-	173.00	0.00	
4	Providing Black Top Surface at Sakthi Nagar Honda Showroom to Extension Area (Near Park) in Ward No: 1 & TNHB Colony M L Type & Extension Area in Ward No: 1 (PACKAGE – 4)	178.00	65.00	76.00	-	37.00	1		1	18.10.2019	18.10.2019	19.11.2019	25.11.2019	27.11.2019	-	WMM Work Under Progress	-	177.91	0.09	
Grand Total		700.00	260.00	300.00	0.00	140.00	4	0	4									681.96	18.04	

No of works Taken - 4

No of works completed - 0