

மன்றப்பொருள்

தாம்பரம் நகராட்சியுடன் பல்லாவரம், செம்பாக்கம், பம்மல், அனகாபுத்தூர் ஆகிய நகராட்சிகள் மற்றும் பெருங்களத்தூர், பீர்க்கன்கரணை, சிட்டலபாக்கம், மாடம்பாக்கம் மற்றும் திருநீர்மலை ஆகிய பேரூராட்சிகள் இணைந்து தாம்பரம் மாநகராட்சியாக தரம் உயர்த்தப்பட்ட நிலையில், தாம்பரம் மாநகராட்சியின் வருவாய் நிதி, குடிநீர் (ம) வடிகால் நிதி மற்றும் கல்வி நிதி ஆகியவற்றிற்கான 2022-23 ஆம் நிதியாண்டிற்கான உத்தேச வரவு செலவு திட்ட மதிப்பீடு Centralized Computer Web based System (CWBS) மூலம் தயார் செய்யப்பட்டு மாமன்றத்தின் பார்வைக்கும், அனுமதிக்கும் வைக்கப்படுகிறது.

அலுவலகக்குறிப்பு: மாமன்றம் அனுமதிக்கலாம்

(ந.க.எண். 357/2008/பி2)

தனி அலுவலர் (ம) ஆணையாளர்,
தாம்பரம் மாநகராட்சி.

24/6/2022
24/11/22
24/11/22

தாம்பரம் மாநகராட்சி

தீர்மானம் எண்: 116 நாள்: 25.1.2022

அனைத்து அறிக்கையாகிவிட்டது.

(ஓம்) டாக்டர்.மா. இளங்கோவன், B.VSc.,
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/ உண்மைநகல் / உத்தரவின்படி /

24/11/22
மேலாளர்

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Education	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6050000
2	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Education	2301003 - POWER CHARGES FOR STREET LIGHTS	1100000
3	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	51460000
4	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	2662000
5	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Education	4102001 - BUILDINGS - GROSS BLOCK	77500000
6	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Estate	4117001 - FURNITURE, FIXTURES & FITTINGS - ACCUMULATED DEPRECIATIONS	5000000
7	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Estate	4117002 - ELECTIRCAL INSTALLATIONS - LAMPS & TUBE LIGHTS FITTINGS - ACCUMULATED DEPRECIATION	7500000
8	2022-2023	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	7755000
9	2022-2023	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1708001 - Others	500000
10	2022-2023	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	5841500
11	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	15910000
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	1000000
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	850000
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	2500000
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	5925000
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1700000
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	13500000

18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	40000000
19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	9607200
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	9800000
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	18950000
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	15925000
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	18650000
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	18250000
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	5250000
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	6405000
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2502004 - Health Disaster Relief Programme	30000000
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	74955000
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	107010000
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	19329700
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	15700000
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	15000000
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Election	2501001 - ELECTION EXPENSES	10800000
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	17000000
35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	45150000

36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	283500000
37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	345369330
38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201001 - Central Government	992297000
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202001 - I.P.P. - V GRANT	192767000
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	50000000
41	2022-2023	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	696646390
42	2022-2023	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	58266060
43	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	346500
44	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	15925000
45	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2101010 - WAGES - OTHERS	35883545
46	2022-2023	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS /	35650000
47	2022-2023	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	10600000
48	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	1675000
49	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101001 - PAY	36800000
50	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101004 - DEARNESS ALLOWANCE	18011000
51	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101005 - HOUSE RENT ALLOWANCE	4600000
52	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101006 - CITY COMP. ALLOWANCE	1960000
53	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101007 - MEDICAL ALLOWANCE	1270000
54	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101008 - OTHER ALLOWANCE	925000

55	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101011 - BONUS	1070000
56	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102006 - TRAINING PROGRAMME EXPENSES	1540000
57	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102019 - CONVEYANCE ALLOWANCE	570000
58	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102019 - CONVEYANCE ALLOWANCE	2300000
59	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2104001 - LEAVE ENCASHMENT	4000000
60	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	21000000
61	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	66300000
62	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	16750000
63	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	16750000
64	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	245500000
65	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	755700000
66	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	8550000
67	2022-2023	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	15300000
68	2022-2023	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	294500000
69	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	110100000
70	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	76700000
71	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	144960000
72	2022-2023	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	16000000

73	2022-2023	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	33638700
74	2022-2023	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	3750000
75	2022-2023	General Budget	Revenue Fund	ENGINEERING	Workshop	4114001 - PLANT & MACHINERY - ACCUMULATED DEPRECIATION	15000000
76	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	145000
77	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	0
78	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	15801070
79	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	58500000
80	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	700000
81	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	58200000
82	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	9000000
83	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	4250000
84	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	2330000
85	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	3385000
86	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101009 - WAGES - NMR	13700000
87	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1900000
88	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102001 - MEDICAL REIMBURSEMENT	2197700
89	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	4900000
90	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	6115000

91	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1700000
92	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5863300
93	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	20350000
94	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	2555000
95	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	95733900
96	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	6172900
97	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	5700000
98	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	1450000
99	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	33900000
100	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	3238000
101	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	4242500
102	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	4050000
103	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	3242500
104	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	5932500
105	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	7071400
106	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	40000
107	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	819900000
108	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	72000000

109	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	23318490
110	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	299750
111	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	39254590
112	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	21095980
113	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	45568000
114	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	3450000
115	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	2500000
116	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2603001 - Subsidies	1300000
117	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	11700000
118	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	42532000
119	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	0
120	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2206102 - ALL INDIA COUNCIL OF MAYORS	1000000
121	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	10886000
122	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	368000
123	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	1500000
124	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	5100000
125	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201007 - Green Tax	1050000
126	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	12850000

127	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	6200000
128	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	6500000
129	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208001 - CASH AWARDS & PRIZES	850000
130	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSES	4500000
131	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	2500000
132	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	61500000
133	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000
134	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	25500000
135	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	24500000
136	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502002 - DENGUE CONTROL PROGRAMME	32500000
137	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	24500000
138	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	1650000
139	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	1985000
140	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	79650000
141	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503002 - MASS IMMUNISATION PROGRAMME	2067700
142	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	4000000
143	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	750000
144	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	9578290

145	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401302 - BIRTH & DEATH CERTIFICATE FEES	2279970
146	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1405010 - SWM - USER CHARGES	64000000
147	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	55982790
148	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	517077825
149	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	177300000
150	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	66053810
151	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	54051645
152	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	14274090
153	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	14646920
154	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	4600000
155	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	3331800
156	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	8100000
157	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	2950000
158	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	3465000
159	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104001 - LEAVE ENCASHMENT	21985100
160	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	336900
161	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	11029000
162	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	10000000

163	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4313008 - SWM USER CHARGES RECOVERABLE - ARREAR	27400000
164	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	39700000
165	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	40000000
166	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	35000000
167	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305111 - Solid Waste Management	10000000
168	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	325500000
169	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	26400000
170	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	1950000
171	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1407020 - Other Service/Administrative Charges	1500000
172	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	1310000
173	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	9800000
174	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	5100000
175	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	5500000
176	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	3400000
177	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	30200000
178	2022-2023	General Budget	Revenue Fund	REVENUE	Education	1100601 - Education Tax - Residential	77702500
179	2022-2023	General Budget	Revenue Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	400000
180	2022-2023	General Budget	Revenue Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	49146850

181	2022-2023	General Budget	Revenue Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	11252500
182	2022-2023	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1406004 - LIBRARY RECEIPTS	4450000
183	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	800000
184	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	660000
185	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1304001 - RENT ON LEASE OF LANDS	660000
186	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1308002 - CABLE TV RENT	18276940
187	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	1308007 - TRACK RENT	5500000
188	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	25532045
189	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	12045000
190	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	4100000
191	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	1543000
192	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	1241750
193	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	1115000
194	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	535000
195	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	2550000
196	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	17583190
197	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	4314014 - FEES FOR BAYS IN BUS STAND RECOVERABLE - ARREARS	800000
198	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	4314016 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES RECOVERABLE - ARREARS	450000

199	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	4314022 - TRACK RENT RECOVERABLE - ARREARS	800000
200	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Body	4314028 - FEES FOR PAY AND USE TOILETS RECOVERABLE - ARREARS	800000
201	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	39800000
202	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301002 - RENT FROM COMMUNITY HALL	12200000
203	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	2800000
204	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Markets	1308001 - Bunk Rent	2053070
205	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	9500000
206	2022-2023	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314008 - MARKET FEES - DAILY MARKET RECOVERABLE - ARREARS	3500000
207	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	206100000
208	2022-2023	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	9765190
209	2022-2023	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	151712940
210	2022-2023	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	38845570
211	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	310758090
212	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	11870640
213	2022-2023	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	209950720
214	2022-2023	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	2426270
215	2022-2023	General Budget	Revenue Fund	REVENUE	Public Convenience	1405006 - Septic Tank Cleaning	1355860
216	2022-2023	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	8628790

217	2022-2023	General Budget	Revenue Fund	REVENUE	Sewerage	4313006 - UGD MONTHLY CHARGES RECOVERABLE - ARREARS	12100000
218	2022-2023	General Budget	Revenue Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	78652700
219	2022-2023	General Budget	Revenue Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	4242750
220	2022-2023	General Budget	Revenue Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	65134000
221	2022-2023	General Budget	Revenue Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	27433000
222	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1101101 - ADVERTISEMENT TAX	800000
223	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	16703850
224	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	6478650
225	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	2156250
226	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101006 - CITY COMP. ALLOWANCE	1203050
227	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	517200
228	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	484750
229	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	630000
230	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101015 - SURVEY CHARGES	4300000
231	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	3071000
232	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	2507000
233	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	12400000
234	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	6400000

235	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSES	5415000
236	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2504001 - Census Expenses	8000000
237	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	170500000
238	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401401 - Road Formation Charges	18398140
239	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401402 - Plot Regulation Charges	40500000
240	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	26700000
241	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401404 - LAYOUT SUBDIVISION FEE	11600000
242	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	1927990
243	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	408770
244	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1408004 - Open Site Reservation Charges	31210350
245	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolition Charges	5310000
246	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	297000
247	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2308003 - REMOVAL OF DEBRIS	5100000
248	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2602002 - CMDA	5681300
249	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	4000000
250	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	550000
251	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	3300000
252	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	5500000

253	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	2750000
254	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	393840000
255	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2500000
256	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1100301 - DRAINAGE TAX	15000000
257	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407002 - Initial Amount for New Water Supply Connections	94800000
258	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	70900000
259	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407004 - Water Connection Charges	18792000
260	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407005 - Under Ground Sewerage Connection Charges	51900000
261	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407014 - Water Supply Inspection Charges	1210000
262	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407015 - Sewerage Inspection Charges	5000000
263	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	10750000
264	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	76079625
265	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	17150000
266	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	9700000
267	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	3380000
268	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101006 - CITY COMP. ALLOWANCE	1060000
269	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	401000
270	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	410000

271	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101009 - WAGES - NMR	2090000
272	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	277000
273	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	75000
274	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	1200000
275	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	185000
276	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	35000
277	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	55000
278	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	820000
279	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	400000
280	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	83500000
281	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	51450000
282	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	133500000
283	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	55000000
284	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	103450000
285	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2702001 - STORES	1000000
286	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	300000000
287	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3303002 - LOAN FROM TUFIDCO	10000000
288	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3303002 - LOAN FROM TUFIDCO	128200000

289	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	150000000
290	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	224191000
291	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	382170000
292	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	655000000
293	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	140500000
294	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	771610000
295	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	2200000
296	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	148762500
297	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	510000000
298	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	662052000
299	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	375000000
300	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	500765000
301	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	756120000
302	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	465000000
303	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	500000000