

தாம்பரம் நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2020-2021; Budget Type :

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2020-2021	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	185100000
2	2020-2021	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	3900000
3	2020-2021	General Budget	Water Supply and Drainage	REVENUE	Municipal Body	1100201 - Water Supply and Drainage Tax - Residential	74700000
4	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Sewerage	1100301 - DRAINAGE TAX	10000000
5	2020-2021	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100601 - Education Tax - Residential	41100000
6	2020-2021	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	80000000
7	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	1101101 - ADVERTISEMENT TAX	1100000
8	2020-2021	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	60000000
9	2020-2021	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	8250000
10	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	33000000
11	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301002 - RENT FROM COMMUNITY HALL	11000000
12	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	1260000
13	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	330000
14	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	660000
15	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1304001 - RENT ON LEASE OF LANDS	3300000

16	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Markets	1308001 - Bunk Rent	140000
17	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1308002 - CABLE TV RENT	110000
18	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1308005 - Pay And Use Toilet	2200000
19	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1308007 - TRACK RENT	1100000
20	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	2750000
21	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	20000000
22	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401301 - COPY APPLICATION FEES	220000
23	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	660000
24	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401401 - Road Formation Charges	5500000
25	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	11000
26	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	1500000
27	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	297000
28	2020-2021	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	330000
29	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	275000
30	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	10000000
31	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1405006 - Septic Tank Cleaning	550000
32	2020-2021	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1406004 - LIBRARY RECEIPTS	5500000
33	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	20000000

34	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Sewerage	1407002 - Initial Amount for New Water Supply Connections	12000000
35	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	20000000
36	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Sewerage	1407004 - Water Connection Charges	1650000
37	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Sewerage	1407005 - Under Ground Sewerage Connection Charges	260000000
38	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	10310000
39	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	2860000
40	2020-2021	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	6600000
41	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	23600000
42	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	110000000
43	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	11000000
44	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	242000000
45	2020-2021	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1100000
46	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	5500000
47	2020-2021	General Budget	Water Supply and Drainage	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	3300000
48	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	3300
49	2020-2021	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	5550000
50	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	5500000
51	2020-2021	General Budget	Water Supply and Drainage	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	1100000

52	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	11000000
53	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	2750000
54	2020-2021	General Budget	Water Supply and Drainage	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	1210000
55	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	17250000
56	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	115000000
57	2020-2021	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101001 - PAY	9900000
58	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	3600000
59	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	6900000
60	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2101001 - PAY	11000000
61	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1150000
62	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	16100000
63	2020-2021	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101004 - DEARNESS ALLOWANCE	2700000
64	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	800000
65	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	575000
66	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	1650000
67	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	2300000
68	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	13800000
69	2020-2021	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101005 - HOUSE RENT ALLOWANCE	1725000

70	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	800000
71	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	690000
72	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	2200000
73	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	575000
74	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101006 - CITY COMP. ALLOWANCE	2300000
75	2020-2021	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101006 - CITY COMP. ALLOWANCE	287500
76	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101006 - CITY COMP. ALLOWANCE	200000
77	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	287500
78	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2101006 - CITY COMP. ALLOWANCE	330000
79	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	345000
80	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	1150000
81	2020-2021	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101007 - MEDICAL ALLOWANCE	86250
82	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	100000
83	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	172500
84	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	165000
85	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	115000
86	2020-2021	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101008 - OTHER ALLOWANCE	28750
87	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	1150000

88	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	100000
89	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	11500
90	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	82500
91	2020-2021	General Budget	Revenue Fund	ENGINEERING	Others	2101010 - WAGES - OTHERS	3000000
92	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	115000
93	2020-2021	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101011 - BONUS	115000
94	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	805000
95	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	23000
96	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	57500
97	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2101011 - BONUS	82500
98	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101015 - SURVEY CHARGES	3600000
99	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102001 - MEDICAL REIMBURSEMENT	57500
100	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102001 - MEDICAL REIMBURSEMENT	23000
101	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	805000
102	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	575000
103	2020-2021	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102006 - TRAINING PROGRAMME EXPENSES	230000
104	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	345000
105	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000

106	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	287500
107	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	55000
108	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2875000
109	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	575000
110	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	920000
111	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	4025000
112	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	550000
113	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	69000000
114	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	1500000
115	2020-2021	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2104001 - LEAVE ENCASHMENT	1150000
116	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2104001 - LEAVE ENCASHMENT	6325000
117	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	550000
118	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	1725000
119	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	2875000
120	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	57500
121	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	100000
122	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	3000000
123	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	690000

124	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	115000
125	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	345000
126	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	1150000
127	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	500000
128	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	575000
129	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	115000
130	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	345000
131	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
132	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	150000
133	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	575000
134	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	5000000
135	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	115000
136	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	805000
137	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	345000
138	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	5000000
139	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	1725000
140	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	57500
141	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	2206102 - ALL INDIA COUNCIL OF MAYORS	0

142	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	575000
143	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	575000
144	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	575000
145	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	125000
146	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	230000
147	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	400000
148	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER	22000000
149	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	24150000
150	2020-2021	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	2760000
151	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	8280000
152	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Stores & Purchase	2303002 - DIESEL	2500000
153	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	287500
154	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	2875000
155	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	22000000
156	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	5000000
157	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	3000000
158	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	3000000
159	2020-2021	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	2000000

160	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	28750000
161	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	22000000
162	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	220000
163	2020-2021	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	17500000
164	2020-2021	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	5750000
165	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	2300000
166	2020-2021	General Budget	Revenue Fund	ENGINEERING	Community / Marriage	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL,	5000000
167	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	4550000
168	2020-2021	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	4400000
169	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	2000000
170	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	8280000
171	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6000000
172	2020-2021	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	5000000
173	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	3450000
174	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	6000000
175	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3450000
176	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
177	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	1000000

178	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	1150000
179	2020-2021	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	4000000
180	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	230000
181	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	63250
182	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	103500000
183	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	575000
184	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	1000000
185	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	6325000
186	2020-2021	General Budget	Water Supply and Drainage	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	27500000
187	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	12075
188	2020-2021	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	7500000
189	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/	2503002 - MASS IMMUNISATION PROGRAMME	230000
190	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	2602002 - CMDA	1000000
191	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	460000
192	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	2875000
193	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2702001 - STORES	1000000
194	2020-2021	General Budget	Water Supply and Drainage	GENERAL	Water Supply	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	687500000
195	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	2500000000

196	2020-2021	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	170000000
197	2020-2021	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	370000000
198	2020-2021	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	57500000
199	2020-2021	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	10000000
200	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	3303002 - LOAN FROM TUFIDCO	100000000
201	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	3303002 - LOAN FROM TUFIDCO	500000000
202	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	575000
203	2020-2021	General Budget	Water Supply and Drainage	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	71500000
204	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	12562270
205	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	56100000
206	2020-2021	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	57500000
207	2020-2021	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	23000000
208	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	195500000
209	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	400000000
210	2020-2021	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	230000000
211	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Sewerage	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	300000000
212	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Sewerage	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	375000000
213	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	687500000

214	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	16500000
215	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2300000
216	2020-2021	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	11500000
217	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2750000
218	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	2750000
219	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2750000
220	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2500000
221	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	34500000
222	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	74750000
223	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Parks, Gardens	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	1000000
224	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Estate	4117001 - FURNITURE, FIXTURES & FITTINGS - ACCUMULATED DEPRECIATIONS	3300000
225	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Estate	4117002 - ELECTIRCAL INSTALLATIONS - LAMPS & TUBE LIGHTS FITTINGS - ACCUMULATED	3300000
226	2020-2021	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	59300000
227	2020-2021	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	16800000
228	2020-2021	General Budget	Water Supply and Drainage	REVENUE	Municipal Body	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	24700000
229	2020-2021	General Budget	Water Supply and Drainage	REVENUE	Municipal Body	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	929866
230	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	19700000
231	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	8500000

232	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314008 - MARKET FEES - DAILY MARKET RECOVERABLE - ARREARS	3500000
233	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	4314014 - FEES FOR BAYS IN BUS STAND RECOVERABLE - ARREARS	8500000
234	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	4314016 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES RECOVERABLE -	450000
235	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	4314022 - TRACK RENT RECOVERABLE - ARREARS	800000
236	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	4314028 - FEES FOR PAY AND USE TOILETS RECOVERABLE - ARREARS	800000
237	2020-2021	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311921 - Education Tax - Recoverable - Residential - Arrears	20600000
238	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	0
239	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	345000
240	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Sewerage	1407014 - Water Supply Inspection Charges	1100000
241	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Sewerage	1407015 - Sewerage Inspection Charges	20000000
242	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	5400000
243	2020-2021	General Budget	Water Supply and Drainage	REVENUE	Municipal Body	1100204 - Water Supply and Drainage Tax - Vacant Sites	2300000
244	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	220000
245	2020-2021	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	1900000
246	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401402 - Plot Regulation Charges	20000000
247	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	8452500
248	2020-2021	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100604 - Education Tax - Vacant Sites	1400000
249	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	1500000

250	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1408004 - Open Site Reservation Charges	25000000
251	2020-2021	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1708001 - Others	60000
252	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operational Expenses	4000000
253	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305111 - Solid Waste Management	575000
254	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	57500
255	2020-2021	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201001 - Central Government	50000000
256	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	17250
257	2020-2021	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102019 - CONVEYANCE ALLOWANCE	28750
258	2020-2021	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102019 - CONVEYANCE ALLOWANCE	115000
259	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	57500
260	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	28750
261	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	57500
262	2020-2021	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	16500
263	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/	2308021 - Anti Filaria / Anti Malaria Operations	23000000
264	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401404 - LAYOUT SUBDIVISION FEE	500000
265	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2603001 - Subsidies	603750
266	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4313008 - SWM USER CHARGES RECOVERABLE - ARREAR	9100000
267	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405010 - SWM - USER CHARGES	9000000