

காம்பாம் நகராட்சி Detailed Budget

Input Parameter : Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	170411581
2	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	1972444
3	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100201 - Water Supply and Drainage Tax - Residential	73033535
4	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1100301 - DRAINAGE TAX	50000000
5	2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100601 - Education Tax - Residential	60861279
6	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	81278400
7	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	1101101 - ADVERTISEMENT TAX	1000000
8	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	52500000
9	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	7500000
10	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	30000000
11	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301002 - RENT FROM COMMUNITY HALL	10000000
12	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	1000000
13	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	300000
14	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	600000
15	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1304001 - RENT ON LEASE OF LANDS	3000000

16	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1308001 - Bunk Rent	100000
17	2019-2020	General Budget	Revenue Fund	REVENUE	Other Taxes	1308002 - CABLE TV RENT	100000
18	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1308005 - Pay And Use Toilet	2000000
19	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1308007 - TRACK RENT	1000000
20	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	2500000
21	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	17000000
22	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	200000
23	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401302 - BIRTH & DEATH CERTIFICATE FEES	600000
24	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401401 - Road Formation Charges	5000000
25	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	10000
26	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolition Charges	1000000
27	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	270000
28	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	300000
29	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	250000
30	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	22759200
31	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1405006 - Septic Tank Cleaning	500000

32	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1406004 - LIBRARY RECEIPTS	5597301
33	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	7500000
34	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	44100
35	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	6000000
36	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	21500000
37	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407004 - Water Connection Charges	1500000
38	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407005 - Under Ground Sewerage Connection Charges	50000000
39	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	6100000
40	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	2600000
41	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	6000000
42	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	5000000
43	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	100000000
44	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	10500000
45	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	220000000
46	2019-2020	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1000000

47	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	5000000
48	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	3000000
49	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	3000
50	2019-2020	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	500000
51	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	5000000
52	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	1000000
53	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	10000000
54	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	2500000
55	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	1808001 - OTHER INCOME	1100000
56	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	6000000
57	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	15000000
58	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	100000000
59	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	7500000
60	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	4000000

61	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	1000000
62	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101003 - DEARNESS PAY	1400000
63	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	500000
64	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1000000
65	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	2100000
66	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	1000000
67	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	1500000
68	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	600000
69	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	2000000
70	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	12000000
71	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1500000
72	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	1000000
73	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	2000000
74	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	250000
75	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	500000
76	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101006 - CITY COMP. ALLOWANCE	2000000
77	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	250000
78	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101006 - CITY COMP. ALLOWANCE	200000

79	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101006 - CITY COMP. ALLOWANCE	300000
80	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	150000
81	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	300000
82	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	1000000
83	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	75000
84	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	100000
85	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	150000
86	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	10000
87	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	100000
88	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	1000000
89	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	25000
90	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	100000
91	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	75000
92	2019-2020	General Budget	Revenue Fund	ENGINEERING	Others	2101010 - WAGES - OTHERS	2000000
93	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	300000
94	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	50000
95	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	100000
96	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	700000

97	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	100000
98	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	20000
99	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	75000
100	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101015 - SURVEY CHARGES	1000000
101	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101015 - SURVEY CHARGES	112000
102	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102001 - MEDICAL REIMBURSEMENT	50000
103	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102001 - MEDICAL REIMBURSEMENT	20000
104	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	700000
105	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	250000
106	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	500000
107	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	300000
108	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	200000
109	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	250000
110	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	50000
111	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	100000
112	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	300000
113	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2500000
114	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0

115	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0
116	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	78586
117	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	500000
118	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	0
119	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	800000
120	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
121	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
122	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	24012
123	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	3500000
124	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	500000
125	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	0
126	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	250949
127	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	60000000
128	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	1000000
129	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2104001 - LEAVE ENCASHMENT	5500000
130	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2104001 - LEAVE ENCASHMENT	1000000
131	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	500000
132	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2104001 - LEAVE ENCASHMENT	3000000

133	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	1500000
134	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	2500000
135	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000
136	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	25000
137	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	600000
138	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	5000000
139	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	200000
140	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	100000
141	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	300000
142	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	1000000
143	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	300000
144	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	500000
145	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
146	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
147	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000
148	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	700000
149	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1000000

150	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
151	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	3500000
152	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	1500000
153	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	100000
154	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	700000
155	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	300000
156	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	3500000
157	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	50000
158	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	200000
159	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	500000
160	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	500000
161	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	500000
162	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	100000
163	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	500000
164	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	20000000
165	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	21000000
166	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	7200000

167	2019-2020	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	2400000
168	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	2000000
169	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303004 - MEDICINES & HOSPITAL NEEDS	250000
170	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	2500000
171	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	20000000
172	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3000000
173	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3600000
174	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000
175	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2500000
176	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	2500000
177	2019-2020	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	1500000
178	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	25000000
179	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	20000000
180	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	200000
181	2019-2020	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	13500000
182	2019-2020	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	5000000
183	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	2000000

184	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	2500000
185	2019-2020	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	4000000
186	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	3500000
187	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	4000000
188	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	5250000
189	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	4000000
190	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1500000
191	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	7200000
192	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	5000000
193	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	3500000
194	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	3000000
195	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1000000
196	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3000000
197	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	100000
198	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	260110
199	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	1000000
200	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2308003 - REMOVAL OF DEBRIS	500000

201	2019-2020	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	100000
202	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	200000
203	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	55000
204	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	9000000
205	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	15800000
206	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	4300000
207	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	5000000
208	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	2000000
209	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	500000
210	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	100000
211	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	5500000
212	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	25000000
213	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	10500
214	2019-2020	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	5000000
215	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2503002 - MASS IMMUNISATION PROGRAMME	200000
216	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2602002 - CMDA	1000000
217	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2602002 - CMDA	500000

218	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	400000
219	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	2500000
220	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2702001 - STORES	600000
221	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2702001 - STORES	3255000
222	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	294200000
223	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	437500000
224	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	201500000
225	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	52190000
226	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	52920000
227	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	5000000
228	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3303002 - LOAN FROM TUFIDCO	491653000
229	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	500000
230	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	65000000
231	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	10923713

232	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	51000000
233	2019-2020	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	70000000
234	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	84491147
235	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	170000000
236	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	250000000
237	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	185850000
238	2019-2020	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	200000000
239	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	671400000
240	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	655000000
241	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	15000000
242	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2000000
243	2019-2020	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	10000000
244	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2500000
245	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	2500000
246	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2500000
247	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	5250000

248	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	6000000
249	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	31500000
250	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	22500000
251	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	262500
252	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1000000
253	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	95000000
254	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	525000
255	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Estate	4117001 - FURNITURE, FIXTURES & FITTINGS - ACCUMULATED DEPRECIATIONS	3000000
256	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Estate	4117002 - ELECTIRCAL INSTALLATIONS - LAMPS & TUBE LIGHTS FITTINGS - ACCUMULATED DEPRECIATION	3000000
257	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	81399515
258	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	10805250
259	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	34885506
260	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	845333
261	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	21096750
262	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	8350965
263	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314008 - MARKET FEES - DAILY MARKET RECOVERABLE - ARREARS	1108274

264	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4314014 - FEES FOR BAYS IN BUS STAND RECOVERABLE - ARREARS	858177
265	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4314016 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES RECOVERABLE - ARREARS	32856
266	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4314022 - TRACK RENT RECOVERABLE - ARREARS	86949
267	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4314028 - FEES FOR PAY AND USE TOILETS RECOVERABLE - ARREARS	746574
268	2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311921 - Education Tax - Recoverable - Residential - Arrears	2907125
269	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	0
270	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	4108002 - Computers and Printers	3125000
271	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	1000000
272	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	300000
273	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407014 - Water Supply Inspection Charges	1000000
274	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407015 - Sewerage Inspection Charges	105000
275	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	3062500
276	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100204 - Water Supply and Drainage Tax - Vacant Sites	1312500
277	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	200000
278	2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	1093750
279	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401402 - Plot Regulation Charges	4000000
280	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	7350000

281	2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100604 - Education Tax - Vacant Sites	704444
282	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	15000000
283	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1408004 - Open Site Reservation Charges	26500000
284	2019-2020	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	1708001 - Others	50000
285	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	3500000
286	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305111 - Solid Waste Management	500000
287	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	50000
288	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201001 - Central Government	85000000
289	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000
290	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	15000
291	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	50000
292	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	125000
293	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	25000
294	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	15000
295	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	20000000
296	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	8000000

297	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2603001 - Subsidies	525000
298	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4313008 - SWM USER CHARGES RECOVERABLE - ARREAR	9837750
299	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405010 - SWM - USER CHARGES	31282800
300	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2504001 - Census Expenses	10000
301	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	76500000