

சிவகாசி மாநகராட்சி

மன்றப்பொருள்

சிவகாசி மாநகராட்சி வருவாய் மூலதன நிதி கணக்கு, குடிநீர் மற்றும் வடிகால் நிதி கணக்கு மற்றும் கல்வி நிதி கணக்கு ஆகியவற்றின் 2025-2026 திருத்திய வரவு செலவு மதிப்பீடு மற்றும் 2026-2027ம் ஆண்டுக்கான உத்தேச வரவு செலவு மதிப்பீடு தயார் செய்யப்பட்டு மன்றத்தின் பார்வைக்கும் அனுமதிக்கும் வைக்கப்படுகிறது.

அலுவலக குறிப்பு: மாமன்றம் அனுமதி வழங்கலாம்

ந.க.எண் : 0089/2025/பி1

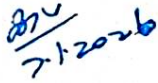

ஆணையாளர்

சிவகாசி மாநகராட்சி


மாமன்ற தலைவர்

சிவகாசி மாநகராட்சி


7/1/25


21/2026

மா.ந.ம.தீ.எண் 1856, நாள் 23.01.26
அலுவலக குறிப்பு
அனுமதி செய்யப்பட்டு.
[ஓம்] திருமதி. சி.சங்கீதா, பி.ஏ.,
மாநகர் மன்ற தலைவர்
சிவகாசி மாநகர்மன்றம்
/ உண்மை நகல்
உதவி ஆணையாளர்,
சிவகாசி மாநகராட்சி


23/01/26

சிவகாசி மாநகராட்சி

Detailed Budget

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	2025-26 Budget	2026-27 Estimate Amount
1	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2101001 - PAY	92997996	106947695.4
2	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2101003 - DEARNESS PAY	41310044	47506550.6
3	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2101004 - DEARNESS ALLOWANCE	525000	603750
4	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2101005 - HOUSE RENT ALLOWANCE	4267913	4908099.95
5	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2101007 - MEDICAL ALLOWANCE	841436	967651.4
6	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2101008 - OTHER ALLOWANCE	416966	479510.9
7	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2101011 - BONUS	714302	821447.3
8	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2102006 - TRAINING PROGRAMME EXPENSES	4077150	4688722.5
9	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	752598	865487.7
10	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	218182	250909.3

11	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	8262787	9502205.05
12	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2102019 - CONVEYANCE ALLOWANCE	97886	112568.9
13	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2102020 - WASHING ALLOWANCE	302357	347710.55
14	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2103001 - PENSIONS	10292092	11835905.8
15	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2201006 - STAMP DUTY EXPENSES	2725202	3133982.3
16	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2201201 - TELEPHONE CHARGES	847141	974212.15
17	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	17325	19923.75
18	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	34325	39473.75
19	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2202101 - STATIONERY AND PRINTING	5959542	6853473.3
20	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2205001 - STATUTORY AUDIT FEES	404243	464879.45
21	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	28875	33206.25

22	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2206001 - ADVERTISEMENT CHARGES	748245	860481.75
23	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2206104 - HONORARIUM TO COUNCILORS	4082925	4695363.75
24	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2208003 - OTHER EXPENSE	2894922	3329160.3
25	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2208004 - SITTING FEES COUNCILORS	753291	866284.65
26	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2403001 - INTEREST ON LOANS FROM TNUHIDCO	2357424	2711037.6
27	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2407001 - BANK CHARGES	1040	1196
28	2025-2026	General Budget	Revenue Fund	ACCOUNTS	Administration	2501001 - ELECTION EXPENSES	63864	73443.6
29	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101009 - WAGES - NMR	1575000	1811250
30	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	525000	603750
31	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	33572	38607.8
32	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	0	0
33	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	500000	575000
34	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	100000	115000

35	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	46200	53130
36	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	748245	860481.75
37	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2206104 - HONORARIUM TO COUNCILLORS	6363000	7317450
38	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSE	2894922	3329160.3
39	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	10500000	12075000
40	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	37680810	43332931.5
41	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	8005953	9206845.95
42	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	4000000	4600000
43	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	2000000	2300000

44	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2000000	2300000
45	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1050000	1207500
46	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2958779	3402595.85
47	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	525000	603750
48	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	2262787	2602205.05
49	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2431738	2796498.7
50	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	516327	593776.05

51	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1079433	1241347.95
52	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS, PLANT & MACHINERY	153475	176496.25
53	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	454817	523039.55
54	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	461271	530461.65
55	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	525000	603750
56	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	1433004	1647954.6
57	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	1050000	1207500
58	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	18064017	20773619.55

59	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	1000000	1150000
60	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1000000	1150000
61	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	525000	603750
62	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	495019069	569271929.4
63	2025-2026	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	47029305	54083700.75
64	2025-2026	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	1433004	1647954.6
65	2025-2026	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	8005953	9206845.95
66	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	37680810	43332931.5
67	2025-2026	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2958779	3402595.85
68	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	2100000	2415000

69	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	1050000	1207500
70	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	1050000	1207500
71	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	315000	362250
72	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	100000	115000
73	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	25000	28750
74	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1575000	1811250
75	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	300000	345000
76	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	525000	603750
77	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	210000	241500
78	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	105000	120750
79	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	120809	138930.35

80	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	25000	28750
81	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000	57500
82	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	48510	55786.5
83	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	50000	57500
84	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	315000	362250
85	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	525000	603750
86	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	52500	60375
87	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	525000	603750
88	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	525000	603750
89	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSE	210000	241500
90	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSE	525000	603750
91	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	46872	53902.8

92	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	500000	575000
93	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2504001 - Census Expenses	26250	30187.5
94	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	2808001 - PRIOR YEAR EXPENSES	2100000	2415000
95	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3303003 - LOAN FROM MUDE	2100000	2415000
96	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	525000	603750
97	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	525000	603750
98	2025-2026	General Budget	Revenue Fund	GENERAL	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1000000	1150000
99	2025-2026	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	525000	603750
100	2025-2026	General Budget	Revenue Fund	GENERAL	Others	2208003 - OTHER EXPENSE	210000	241500
101	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	5250000	6037500
102	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101003 - DEARNNESS PAY	3675000	4226250
103	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1575000	1811250
104	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	9450000	10867500
105	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	21000000	24150000

106	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	1094418	1258580.7
107	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	248094	285308.1
108	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	105000	120750
109	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	583643	671189.45
110	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	28875	33206.25
111	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	157500	181125
112	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	1843735	2120295.25
113	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSE	1336774	1537290.1
114	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	1575000	1811250
115	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	3150000	3622500
116	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	5792617	6661509.55

117	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1260000	1449000
118	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	516327	593776.05
119	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	2431738	2796498.7
120	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	193463	222482.45
121	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308022 - MicroCompost Maintenance Expenditure	1575000	1811250
122	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	8000000	9200000
123	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	8000000	9200000
124	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	500000	575000
125	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	1500000	1725000
126	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	500000	575000

127	2025-2026	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3000000	3450000
128	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	500000	575000
129	2025-2026	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	4852677	5580578.55
130	2025-2026	General Budget	Revenue Fund	TOWN PLANNING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	250000	287500


COMMISSIONER
 SIVAKASI CITY MUNICIPAL CORPORATION


 02/3/2025