

SIVAKASI CORPORATION
சிவகாசி மாநகராட்சி
Income And Expenditure Statement

Input Parameter: Financial Year : 2021-2022;From Date : 01/Apr/2021;To Date : 31/Mar/2022;

Generated Date :22-Sep-2022 09:31

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
Income				
110	Tax Revenue	I-1	77243923.66	0.00
120	Assigned Revenues & Compensations	I-2	6576851.00	0.00
130	Rental Income from Municipal Properties	I-3	346606.00	0.00
140	Fees & User Charges	I-4	38408530.00	0.00
150	Sale & Hire Charges	I-5	1051221.00	0.00
160	Revenue Grants, Contribution and Subsidies	I-6	64376460.00	0.00
170	Income from Investments	I-7	955437.00	0.00
171	Interest Earned	I-8	1855620.00	0.00
180	Other Income	I-9	2650003.00	0.00
Total			193464651.66	0.00
Expenditure				
210	Establishment Expenses	I-10	161303965.00	0.00
220	Administrative Expenses	I-11	2035961.00	0.00
230	Operations & Maintenance	I-12	40038419.00	0.00
240	Interest & Finance Charges	I-13	19524.00	0.00
250	Programme Expenses	I-14	5927387.00	0.00
260	Grants, Contribution and Subsidies	I-15	500000.00	0.00
280	Prior Period Item	I-18	-4064603.00	0.00
Total			205760653.00	0.00
3109002-Gross Deficit of Expenditure over Income			12296001.34	0.00

