

		Income				
110	Tax Revenue	<u>1-1</u>		45344103		0
120	Assigned Revenues & Compensations	<u>1-2</u>		73964645.7		0
130	Rental Income from Municipal Properties	<u>1-3</u>		16033185		0
140	Fees & User Charges	<u>1-4</u>		16651018		0
150	Sale & Hire Charges	<u>1-5</u>		1314000		0
160	Revenue Grants, Contribution and Subsidies	<u>1-6</u>		91481932		0
170	Income from Investments	<u>1-7</u>		626004		0
171	Interest Earned	<u>1-8</u>		2592808		0
180	Other Income	<u>1-9</u>		10751251		0
	Total			258758946.7		0
Expenditure						
210	Establishment Expenses	<u>1-10</u>		144857272		0
220	Administrative Expenses	<u>1-11</u>		7039172		0
230	Operations & Maintenance	<u>1-12</u>		22395099		0
240	Interest & Finance Charges	<u>1-13</u>		1140483		0
250	Programme Expenses	<u>1-14</u>		46700		0
260	Grants, Contribution and Subsidies	<u>1-15</u>		6771132.28		0
270	Provisions and Write off	<u>1-16</u>		29171223		0
272	Depreciation			56574598		0
280	Prior Period Item	<u>1-18</u>		-11438783		0
290	Transfer to Reserve Funds			7451743		0
	Total			264008639.3		0
	3109002-Gross Deficit of Expenditure over Income			5249692.58		0

Income And Expenditure Statement

Input Parameter: Financial Year : 2019-2020; Fund Name : Revenue Fund; From Date : 01/Apr/2019; To Date : 31/Mar/2020;

Code No	Description of items	Income	Current Year Amount	Previous Year Amount
1100101	PROPERTY TAX - RESIDENTIAL		15535713	0
1100102	PROPERTY TAX - COMMERCIAL		13754250	0
1100103	Property Tax - Industrial		8357776	0
1100104	Property Tax - Vacant Sites		238609	0
1100105	Property Tax - Others		72814	0
1101001	PROFESSIONAL TAX		7384941	0
1201001	DUTY ON TRANSFER OF PROPERTY		71214265	0
1201002	ENTERTAINMENT TAX		2750380.7	0
1301001	RENT FROM SHOPPING COMPLEX/MARKETS		6938732	0
1301002	RENT FROM COMMUNITY HALL		88000	0
1301006	FEES FOR BAYS IN BUS STAND		504778	0
1301007	CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES		2384410	0
1302001	RENT ON BUILDINGS - STAFF QUARTERS		271992	0
1308005	Pay And Use Toilet		1969446	0
1308007	TRACK RENT		3875827	0
1401001	CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS		195000	0
1401101	D&O Trade Licence Fees		1180137	0
1401103	BUILDING LICENCE FEES		2803515	0
1401104	Fees for Slaughter House		216000	0
1401301	COPY APPLICATION FEES		31954	0
1401302	BIRTH & DEATH CERTIFICATE FEES		979800	0
1401401	Road Formation Charges		115925	0