

SIVAKASI MUNICIPALITY  
14 TH FINANCE COMMISSION  
PERFORMANCE GRANT SCHEME  
2019 - 2020

From

Thiru S.Parthasarathy B.P.T. M.sc ( PSY).,  
Commissioner,  
Sivakasi Municipality.

To

The Commissioner of Municipal  
Administration  
Chepauk, Chennai - 5

Roc . Letter No . 6489/2017/B1

Dated:14/07/2019

Sir,

Sub      14<sup>th</sup>                  Finance                  Commission  
Recommendations - Performance Grant  
under    14<sup>th</sup> Finance Commission -  
Performance Grant for the year 2019 -20  
Submission of Claim - Regarding

Ref      Commissioner                  of                  Municipal  
Administration, Chennai letter Roc No.  
14518 /2019/LA 3 Dated:25.06.2019

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I send herewith the proposal for claiming the Performance Grant under 14<sup>th</sup>  
Finance Commission for the year 2019-20 in the prescribed formats.

Sivakasi Municipality is not covered under AMRUT Scheme.

It is confirmed that I have verified the informations presented in the formats which  
is true and correct to the best of my knowledge.

I request that this proposal may be recommended to the Government for sanction of  
eligible Performance Grant to this Municipality

Enclosed:

14<sup>th</sup> Finance commission Formats.

  
Commissioner  
Sivakasi Municipality

  
14.8.2019

| General Details of the ULB for Performance Grant (PG) 2019-20         |                                       |                               |
|-----------------------------------------------------------------------|---------------------------------------|-------------------------------|
| Name of the State                                                     | TAMILNADU                             |                               |
| Name of the ULB                                                       | SIVAKASI MUNICIPALITY                 |                               |
| Civic Status of the ULB<br>(M Corp/ M Council/ NP)                    | 71040                                 |                               |
| Census Population (2011)                                              | 2011                                  |                               |
| Last Municipal Election Held (Year)                                   | 2019                                  |                               |
| Next Municipal Election Due (Year)                                    |                                       |                               |
| Year of Performance Grant Claim                                       | 2019-20                               |                               |
| Whether the City is under AMRUT Mission or Not                        | NO                                    |                               |
| Name of the Municipal Commissioner / Executive Officer of the ULB     | S.PARTHASARATHY,B.P.T., M.Sc (PSY)    |                               |
| Contact / Mobile No.                                                  | 7401086451                            |                               |
| Email Address                                                         | commr.sivakasi@tn.gov.in              |                               |
| Name of the Contact Person                                            | E.PATTUSAMY, MANAGER.                 |                               |
| Contact / Mobile No.                                                  | 8025066636                            |                               |
| Email Address                                                         | commr.sivakasi@tn.gov.in              |                               |
| Postal Address of the ULB (with Pincode)                              | 30 POLICE STATION ROAD,SIVAKASI.      |                               |
| Website Address of the ULB                                            | http://117.200.79.17/sivakasi         |                               |
| Publishing of Audited Accounts of Municipality on ULB / State website |                                       |                               |
| For the Performance Grant of 2019-20                                  | Published Audited Accounts of 2017-18 | yes                           |
|                                                                       | Website Address/URL                   | http://117.200.79.17/sivakasi |

  
 Commissioner  
 Sivakasi Municipality

  
 14.8.2019



| General Details of the ULB for Performance Grant (PG) 2019-20         |                                                                                             |                                                                                             |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| Name of the State                                                     | TAMILNADU                                                                                   |                                                                                             |
| Name of the ULB                                                       | SIVAKASI MUNICIPALITY                                                                       |                                                                                             |
| Civic Status of the ULB<br>(M Corp/ M Council/ NP)                    | 71040                                                                                       |                                                                                             |
| Census Population (2011)                                              | 2011                                                                                        |                                                                                             |
| Last Municipal Election Held (Year)                                   | 2019                                                                                        |                                                                                             |
| Next Municipal Election Due (Year)                                    |                                                                                             |                                                                                             |
| Year of Performance Grant Claim                                       | 2019-20                                                                                     |                                                                                             |
| Whether the City is under AMRUT Mission or Not                        | NO                                                                                          |                                                                                             |
| Name of the Municipal Commissioner / Executive Officer of the ULB     | S.PARTHASARATHY,B.P.T., M.Sc (PSY)                                                          |                                                                                             |
| Contact / Mobile No.                                                  | 7401086451                                                                                  |                                                                                             |
| Email Address                                                         | commr.sivakasi@tn.gov.in                                                                    |                                                                                             |
| Name of the Contact Person                                            | E.PATTUSAMY, MANAGER.                                                                       |                                                                                             |
| Contact / Mobile No.                                                  | 8025066636                                                                                  |                                                                                             |
| Email Address                                                         | commr.sivakasi@tn.gov.in                                                                    |                                                                                             |
| Postal Address of the ULB (with Pincode)                              | 30 POLICE STATION ROAD,SIVAKASI.                                                            |                                                                                             |
| Website Address of the ULB                                            | <a href="https://tnurbantree.tn.gov.in/sivakasi">https://tnurbantree.tn.gov.in/sivakasi</a> |                                                                                             |
| Publishing of Audited Accounts of Municipality on ULB / State website |                                                                                             |                                                                                             |
| For the Performance Grant of 2019-20                                  | Published Audited Accounts of 2017-18                                                       | yes                                                                                         |
|                                                                       | Website Address/URL                                                                         | <a href="https://tnurbantree.tn.gov.in/sivakasi">https://tnurbantree.tn.gov.in/sivakasi</a> |

  
**Commissioner**  
**Sivakasi Municipality**  
  
14.8.2019

## FORM R

Name of ULB **SIVAKASI**

## Details of Assigned Revenue, Grants and Transfers from State and Central Government

| S.No. | Code No. | Description<br>Transfer / Grants /<br>Assigned Revenue)       | Code No | 2016-17                 | 2017-18                 | 2018-19                 |
|-------|----------|---------------------------------------------------------------|---------|-------------------------|-------------------------|-------------------------|
|       |          |                                                               |         | Amount<br>(Rs. In lakh) | Amount<br>(Rs. In lakh) | Amount<br>(Rs. In lakh) |
| 1)    | 1046     | Duty Transfer of Property                                     |         | 60.71                   | 23.35                   | 34.69                   |
| 2)    | 1047     | Entertainment Tax                                             |         |                         |                         | 0                       |
| 3)    | 1050     | Assigned Revenue                                              |         |                         |                         | 0                       |
| 4)    | 1053     | SFC Devolution                                                |         | 545.06                  | 719.76                  | 626.36                  |
| 5)    | 4014     | Central Finance Commission<br>Grant (13th, 14th FC<br>grants) |         | 530.93                  | 163.75                  | 260.49                  |
|       |          | <b>Total</b>                                                  |         | 1136.70                 | 906.86                  | 921.54                  |
|       |          | <b>Capital Receipts</b>                                       |         |                         |                         |                         |
| 6)    | 1051     | Grant for Natural<br>Calamities                               |         |                         |                         | 0                       |
| 7)    | 1052     | Grant for Schemes<br>implementation (IPP5)                    |         |                         |                         | 0                       |
| 8)    |          | Infra -Gap Filling Fund                                       |         | 215                     |                         | 0                       |
| 9)    |          | O&M Gap Filling Fund                                          |         | 125.00                  | 171                     | 0                       |
| 10)   | 4014     | TURIP                                                         |         |                         |                         | 180                     |
| 11)   | 4014     | IUDM                                                          |         |                         |                         |                         |
| 12)   | 4014     | MLA/MP Fund                                                   |         | 10.00                   | 3.75                    | 26.25                   |
| 13)   | 4014     | Grant Released by TNUFSL<br>(External Aided Projects)         |         |                         |                         |                         |
| 14)   | 4014     | Performance Grant                                             |         |                         |                         |                         |
| 15)   | 4014     | Swachh Bharat Mission                                         |         |                         | 279.9                   | 126                     |
| 16)   | 4014     | NULM/TNULM                                                    |         |                         |                         |                         |
| 17)   | 4014     | Grant released by TUFIDCO<br>JNNURM (UIG) UIDSSMT             |         |                         |                         |                         |
| 18)   | 4014     | Grant released by CMA<br>(BSUP/IHSDP)                         |         |                         |                         |                         |
| 19)   | 4014     | Grant released by line<br>Departments<br>(Eg:- Tourism, etc., |         |                         |                         |                         |
| 20)   | 4014     | Other Grants (Specify)                                        |         |                         |                         |                         |
|       |          | Amma Unayagam                                                 |         |                         |                         |                         |
|       |          | NAMMA TOILET                                                  |         | 132                     |                         |                         |
|       |          | SOLID WASTE MANAGEMENT                                        |         |                         |                         | 181                     |
|       |          | SPECIAL ROAD PROJECT                                          |         | 50                      |                         |                         |
|       |          | SBM WORKS                                                     |         |                         |                         |                         |
|       |          | SLAUGHTER HOUSE                                               |         |                         |                         |                         |
|       |          | DROUGHT GRANT                                                 |         |                         | 30                      | 30                      |
|       |          | FLOOD RELIEF                                                  |         | 20                      |                         |                         |
| 21)   |          | Loan (State Govt/Financial<br>Institution)                    |         |                         |                         |                         |
|       |          | <b>Total</b>                                                  |         | 552.00                  | 484.65                  | 543.25                  |

Commissioner  
Sivakasi Municipality

14-8-2019



### Details showing the Capital Expenditure

*[Signature]*  
Commissioner  
Sivakasi Municipality  
10/05/21

**Commissioner  
Sivakasi Municipality**

### For the Performance Grant of 2019-20

| S. No.   | Details                                                         | Income Details (Amounts to be provided in Rupees Lakh) |                                 |                                 |                                              |
|----------|-----------------------------------------------------------------|--------------------------------------------------------|---------------------------------|---------------------------------|----------------------------------------------|
|          |                                                                 | 2015-16<br>(Audited<br>Actuals)                        | 2016-17<br>(Audited<br>Actuals) | 2017-18<br>(Audited<br>Actuals) | 2018-19 (Audited<br>or Unaudited<br>Actuals) |
|          | <b>Total Receipts (A+B)</b>                                     | 2506.98                                                | 2853.74                         | 2647.38                         | 2809.09                                      |
| <b>A</b> | <b>Revenue Receipts (1+2+3)</b>                                 | 2065.18                                                | 2301.74                         | 2162.73                         | 2265.84                                      |
| <b>1</b> | <b>Own Revenue Receipts (a+b)</b>                               | 934.68                                                 | 976.18                          | 1105.45                         | 1168.94                                      |
| a)       | <b>Tax Revenue</b> (levied and collected by municipal body)     | 690.50                                                 | 710.69                          | 736.79                          | 823.26                                       |
| i)       | Property tax                                                    | 615.83                                                 | 646.35                          | 723.36                          | 707.61                                       |
| ii)      | Other tax (levied and collected by municipal body)              | 74.67                                                  | 64.34                           | 13.43                           | 115.65                                       |
| b)       | <b>Non-tax revenue</b> (levied and collected by municipal body) | 244.18                                                 | 265.49                          | 368.66                          | 345.68                                       |
| i)       | Fees & fines                                                    | 26.45                                                  | 45.88                           | 90.12                           | 96.75                                        |
| ii)      | User Charges                                                    | 114.58                                                 | 116.42                          | 132.58                          | 145.80                                       |
| iii)     | Other non-tax revenue (levied and collected by municipal body)  | 103.15                                                 | 103.19                          | 145.96                          | 103.13                                       |
| <b>2</b> | <b>Other Revenue Receipts</b>                                   | 81.45                                                  | 188.86                          | 150.42                          | 175.36                                       |
| a)       | Income from interest/investments                                | 20.92                                                  | 15.38                           | 35.86                           | 49.13                                        |
| b)       | Other Revenue income                                            | 60.53                                                  | 173.48                          | 114.56                          | 126.23                                       |
| <b>3</b> | <b>Transfers/Grants/Assigned Revenues</b>                       | 1049.05                                                | 1136.70                         | 906.86                          | 921.54                                       |
| a)       | State Assigned Revenue                                          | 45.28                                                  | 60.71                           | 23.35                           | 34.69                                        |
| b)       | State Finance Commission (SFC) Grants/Devolution                | 750.91                                                 | 545.06                          | 719.76                          | 626.36                                       |
| c)       | Octroi compensation                                             |                                                        |                                 |                                 |                                              |
| d)       | Other State Government Transfers                                |                                                        |                                 |                                 |                                              |
| e)       | Central Finance Commission (CFC) Grant                          | 252.86                                                 | 530.93                          | 163.75                          | 260.49                                       |
| f)       | Other Central Government Transfers                              |                                                        |                                 |                                 |                                              |
| g)       | Others                                                          |                                                        |                                 |                                 |                                              |
| <b>B</b> | <b>Capital Receipts</b>                                         | 441.80                                                 | 552.00                          | 484.65                          | 543.25                                       |
| 1        | Sale of Municipal Land                                          |                                                        |                                 |                                 |                                              |
| 2        | Loans (from State Govt. or Banks etc.)                          |                                                        |                                 |                                 |                                              |
| 3        | State Capital Account Grant (under State Schemes etc.)          | 436.80                                                 | 547.00                          | 484.65                          | 500.25                                       |
| 4        | Central Capital Account Grant (under Central Schemes etc.)      | 5.00                                                   | 5.00                            | 0.00                            | 43.00                                        |
| 5        | Other Capital Receipts                                          |                                                        |                                 |                                 |                                              |

  
**Commissioner**  
**Sivakasi Municipality**  
 14.8.2019



| For the Performance Grant of 2019-20 |                                                                                                    |                                                             |                              |                              |                                           |
|--------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------------|------------------------------|-------------------------------------------|
| S. No.                               | Details                                                                                            | Expenditure Details (Amounts to be provided in Rupees Lakh) |                              |                              |                                           |
|                                      |                                                                                                    | 2015-16<br>(Audited Actuals)                                | 2016-17<br>(Audited Actuals) | 2017-18<br>(Audited Actuals) | 2018-19<br>(Audited or Unaudited Actuals) |
|                                      | Total Expenditure (1+2)                                                                            | 2502.30                                                     | 2847.35                      | 2999.44                      | 2837.55                                   |
| 1                                    | Revenue Expenditure                                                                                | 1548.14                                                     | 1969.91                      | 2240.58                      | 2271.55                                   |
| 1.1                                  | Adminstrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff) | 1248.32                                                     | 1630.52                      | 1939.10                      | 2085.88                                   |
| 1.2                                  | Operation and Maintenance (O&M)                                                                    | 237.63                                                      | 263.56                       | 227.84                       | 152.76                                    |
| 1.3                                  | Loan repayment (Interest payments)                                                                 | 4.34                                                        | 23.49                        | 1.16                         | 0.18                                      |
| 1.4                                  | Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)              | 57.85                                                       | 52.34                        | 72.48                        | 32.73                                     |
| 2                                    | Capital Expenditure                                                                                | 954.16                                                      | 877.44                       | 758.86                       | 566.00                                    |
| 2.1                                  | All developmental works under Central/State specific schemes                                       | 873.57                                                      | 868.84                       | 758.86                       | 566.00                                    |
| 2.2                                  | Loan Repayments (Principal Amount)                                                                 | 80.59                                                       | 8.60                         | 0.00                         | 0.00                                      |
| 2.3                                  | Other Capital expenditure                                                                          |                                                             |                              |                              |                                           |

Note: For the calculation of criteria 2a, revenue expenditure (Administrative Expenses, Establishment and Salaries, O & M and other revenue expenses) is calculated based on summation of 1.1., 1.2 & 1.4.

*Boomb*  
**Commissioner**  
**Sivakasi Municipality**  
*14/02/20*



### For the Performance Grant of 2019-20

| S. No.                                                                                                                                                                                                                                                                                                                                                                        | Indicators                                                        | MoHUA Benchmark | Service Level Benchmarks |                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------|--------------------------|----------------|
|                                                                                                                                                                                                                                                                                                                                                                               |                                                                   |                 | Status 2018-19           | Target 2019-20 |
| Water Supply Services                                                                                                                                                                                                                                                                                                                                                         |                                                                   |                 |                          |                |
| 1                                                                                                                                                                                                                                                                                                                                                                             | Coverage of water supply connections                              | 100%            | 80                       | 80             |
| 2                                                                                                                                                                                                                                                                                                                                                                             | Per capita supply of water                                        | 135 lpcd        | 90                       | 90             |
| 3                                                                                                                                                                                                                                                                                                                                                                             | Extent of metering of water connections                           | 100%            | 96                       | 96             |
| 4                                                                                                                                                                                                                                                                                                                                                                             | Extent of Non-Revenue Water (NRW)                                 | 20%             | 16                       | 16             |
| 5                                                                                                                                                                                                                                                                                                                                                                             | Continuity of water supply                                        | 24 hours        | 2                        | 2              |
| 6                                                                                                                                                                                                                                                                                                                                                                             | Quality of water supplied                                         | 100%            | 100                      | 100            |
| 7                                                                                                                                                                                                                                                                                                                                                                             | Efficiency in redressal of customer complaints                    | 80%             | 94                       | 94             |
| 8                                                                                                                                                                                                                                                                                                                                                                             | Cost recovery in water supply services                            | 100%            | 100                      | 100            |
| 9                                                                                                                                                                                                                                                                                                                                                                             | Efficiency in collection of water supply related charges          | 90%             | 98                       | 98             |
| Sewage management (Sewerage and Sanitation)                                                                                                                                                                                                                                                                                                                                   |                                                                   |                 |                          |                |
| 1                                                                                                                                                                                                                                                                                                                                                                             | Coverage of toilets                                               | 100%            | 0                        | 0              |
| 2                                                                                                                                                                                                                                                                                                                                                                             | Coverage of sewage network services                               | 100%            | 0                        | 0              |
| 3                                                                                                                                                                                                                                                                                                                                                                             | Collection efficiency of the sewage network                       | 100%            | 0                        | 0              |
| 4                                                                                                                                                                                                                                                                                                                                                                             | Adequacy of sewage treatment capacity                             | 100%            | 0                        | 0              |
| 5                                                                                                                                                                                                                                                                                                                                                                             | Quality of sewage treatment                                       | 100%            | 0                        | 0              |
| 6                                                                                                                                                                                                                                                                                                                                                                             | Extent of reuse and recycling of sewage                           | 20%             | 0                        | 0              |
| 7                                                                                                                                                                                                                                                                                                                                                                             | Efficiency in redressal of customer complaints                    | 80%             | 0                        | 0              |
| 8                                                                                                                                                                                                                                                                                                                                                                             | Extent of cost recovery in sewage management                      | 100%            | 0                        | 0              |
| 9                                                                                                                                                                                                                                                                                                                                                                             | Efficiency in collection of sewerage charges                      | 90%             | 0                        | 0              |
| Solid Waste Management                                                                                                                                                                                                                                                                                                                                                        |                                                                   |                 |                          |                |
| 1                                                                                                                                                                                                                                                                                                                                                                             | Household level coverage of Solid Waste Management services       | 100%            | 100                      | 100            |
| 2                                                                                                                                                                                                                                                                                                                                                                             | Efficiency of collection of municipal solid waste                 | 100%            | 100                      | 100            |
| 3                                                                                                                                                                                                                                                                                                                                                                             | Extent of segregation of municipal solid waste                    | 100%            | 100                      | 100            |
| 4                                                                                                                                                                                                                                                                                                                                                                             | Extent of municipal solid waste recovered                         | 80%             | 50                       | 50             |
| 5                                                                                                                                                                                                                                                                                                                                                                             | Extent of scientific disposal of municipal solid waste            | 100%            | 60                       | 60             |
| 6                                                                                                                                                                                                                                                                                                                                                                             | Efficiency in redressal of customer complaints                    | 80%             | 100                      | 100            |
| 7                                                                                                                                                                                                                                                                                                                                                                             | Extent of cost recovery in SWM services                           | 100%            | 25                       | 25             |
| 8                                                                                                                                                                                                                                                                                                                                                                             | Efficiency in collection of SWM charges                           | 90%             | 75                       | 75             |
| Storm Water Drainage                                                                                                                                                                                                                                                                                                                                                          |                                                                   |                 |                          |                |
| 1                                                                                                                                                                                                                                                                                                                                                                             | Coverage of Storm water drainage network                          | 100%            | 70                       | 80             |
| 2                                                                                                                                                                                                                                                                                                                                                                             | Incidence of water logging / flooding                             | 0%              | 0                        | 0              |
| SLB Status of 2018-19                                                                                                                                                                                                                                                                                                                                                         |                                                                   |                 |                          |                |
| 1                                                                                                                                                                                                                                                                                                                                                                             | Coverage of Water Supply (24 X 7) in all Public/Community Toilets | 24X7            | yes                      |                |
| 2                                                                                                                                                                                                                                                                                                                                                                             | Percentage of waste being processed scientifically*               | 100%            | 50                       |                |
| *% amount of waste that is disposed in landfills that have been designed, built, operated and maintained as per standards laid down by Central agencies. This extent of compliance should be expressed as a percentage of the total quantum of waste disposed at landfill sites, including open dump sites.(Source: Handbook of Service Level Benchmarking, MoUD, GoI, Pg 66) |                                                                   |                 |                          |                |

|     |           |
|-----|-----------|
| YES |           |
| NO  |           |
|     | Audited   |
|     | Unaudited |

### For the Performance Grant of 2019-20

#### Part 1: Audit of Annual Accounts (Max Marks 10)

| Condition                                 | PG Year | Reference Data              | Yes /No | Marks Obtained | If published audited accounts on ULB website, Marks = 10; Otherwise marks = 0 |
|-------------------------------------------|---------|-----------------------------|---------|----------------|-------------------------------------------------------------------------------|
| Published audited accounts on ULB website | 2019-20 | Audited Accounts of 2017-18 | yes     | 10             |                                                                               |

#### Part 2: Increase in Own Revenue Sources

#### (A): Covering Establishment costs and O&M from own income (Maximum Marks 20)

| Condition                                                                                                                                                                                    | PG Year | Reference Data | Own Revenue (i)         | Revenue Expenditure (ii) | Achievement Range ( i / ii) | Marks Obtained | If achievement range is more than 70 %, marks = 20; between 60 % to 70 %, marks = 15; between 50 % to 60 %, marks = 10, less than 50%, marks = 0. |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------|-------------------------|--------------------------|-----------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| ULBs able to recover costs related to revenue expenditure which is O&M costs as well as establishment & salaries from its own revenue funds excluding octroi, entry tax and stamp duty, etc. | 2019-20 | 2018-19        | Rs. In Lakh<br>1,168.94 | 2,271.37                 | 51.46 %                     | 10             |                                                                                                                                                   |

|              |    |         |
|--------------|----|---------|
| More than 70 | 20 | 70-100  |
| 60-70        | 15 | 60-69.9 |
| 50-60        | 10 | 50-59.9 |
| Less than 50 | 0  | 0-49.9  |

#### (B): Capital expenditure as a percentage of total expenditure (Maximum Marks 20)

#### For 500 AMRUT Cities

| Condition                                                                                 | PG Year | Reference Data | Capital Expenditure (i) | Total Expenditure (ii) | Achievement Range ( i / ii) | Marks Obtained | If achievement range is more than 40 %, marks = 20; between 30 % to 40 %, marks = 15; between 20 % to 30 %, marks = 10; less than 20%, marks = 0. |
|-------------------------------------------------------------------------------------------|---------|----------------|-------------------------|------------------------|-----------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc. | 2019-20 | 2018-19        | Rs. In Lakh<br>0        | 0                      | 0.00 %                      | 0              |                                                                                                                                                   |

|              |    |         |
|--------------|----|---------|
| More than 40 | 20 | 40-100  |
| 30-40        | 15 | 30-39.9 |
| 20-30        | 10 | 20-29.9 |
| Less than 20 | 0  | 0-19.9  |



For all other Cities

| Condition                                                                                 | PG Year | Reference Data | Capital Expenditure (i) | Total Expenditure (ii) | Achievement Range ( i / ii) | Marks Obtained | If achievement range is more than 20 %, marks = 20; between 15 % to 20 %, marks = 15; between 10 % to 15 %, marks = 10; less than 10%, marks = 0. |
|-------------------------------------------------------------------------------------------|---------|----------------|-------------------------|------------------------|-----------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc. | 2019-20 | 2018-19        | Rs. In Lakh<br>566      | 2837.55                | %<br>19.95                  | 15             |                                                                                                                                                   |

Part 3: Publishing of Service Level Benchmarks (SLBs)

A) Water supply:

1) Coverage (Maximum Marks 15)

| Condition            | PG Year | Reference Data        | Coverage Ratio | Marks Obtained | If coverage is between 90% to 100 %, marks = 15; between 80 % to 90 %; marks = 10, between 70 % to 80 %; marks = 5, less than 70%, marks = 0. |
|----------------------|---------|-----------------------|----------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| Water Coverage Ratio | 2019-20 | SLB Status of 2018-19 | 80             | 10             |                                                                                                                                               |

2) Reduction in NRW (Maximum Marks 15)

| Condition                                    | PG Year | Reference Data        | NRW Status | Marks Obtained | If NRW is less than 20%, Marks = 15; between 20 % to 30 %, marks = 10; between 30 % to 40 %, marks = 5; above 40 % , Marks =0. |
|----------------------------------------------|---------|-----------------------|------------|----------------|--------------------------------------------------------------------------------------------------------------------------------|
| ULB achieving benchmark of Non-Revenue Water | 2019-20 | SLB Status of 2018-19 | 16         | 15             |                                                                                                                                |

|              |    |         |
|--------------|----|---------|
| More than 20 | 20 | 20-100  |
| 15-20        | 15 | 15-19.9 |
| 10-15        | 10 | 10-14.9 |
| Less than 10 | 0  | 0-9.9   |

|              |    |         |
|--------------|----|---------|
| More than 90 | 15 | 90-100  |
| 80-90        | 10 | 80-89.9 |
| 70-80        | 5  | 70-79.9 |
| Less than 70 | 0  | 0-69.9  |

|              |    |          |
|--------------|----|----------|
| Less than 20 | 15 | 0-20     |
| 20-30        | 10 | 20.1-30  |
| 30-40        | 5  | 30.1-40  |
| Above 40     | 0  | 40.1-100 |

3) Coverage of Water Supply for Public/Community Toilets (Maximum Marks 10)

| Condition                                                      | PG Year | Reference Data        | Percentage of 24X7 Water Supply to all PT/CT | Marks Obtained | If 24X7 water supply to all PT and CT, marks = 10; otherwise marks = 0 |
|----------------------------------------------------------------|---------|-----------------------|----------------------------------------------|----------------|------------------------------------------------------------------------|
| ULB providing water connection to Public and Community Toilets | 2019-20 | SLB Status of 2018-19 | yes                                          | 10             |                                                                        |

B) Solid Waste Management:

Coverage (Maximum Marks 10)

| Condition                                 | PG Year | Reference Data        | % of waste being processed scientifically | Marks Obtained | If percentage of waste being processed scientifically is more than 50 %, marks = 10; between 20% to 50%, marks = 5; less than 20%, marks = 0. |
|-------------------------------------------|---------|-----------------------|-------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| % of waste being processed scientifically | 2019-20 | SLB Status of 2018-19 | 50                                        | 10             |                                                                                                                                               |

|              |    |         |
|--------------|----|---------|
| More than 50 | 10 | 50-100  |
| 20-50        | 5  | 20-49.9 |
| Less than 20 | 0  | 0-19.9  |

*Signature*  
**Commissioner**  
**Sivakasi Municipality**  
*12/02/18*  
*14.5.2018*



TAMILNADU

SIVAKASI MUNICIPALITY

## For the Performance Grant of 2019-20

| Criteria                                              |       |                                                      | Maximum Marks                                            | Total Marks Obtained |
|-------------------------------------------------------|-------|------------------------------------------------------|----------------------------------------------------------|----------------------|
| Part 1 : Audit of Annual Accounts                     |       |                                                      | Published audited accounts on ULB website                | 10                   |
| Part 2 : Increase in Own Revenue Sources              | a)    | Covering Establishment costs and O&M from own income | 20                                                       | 10                   |
|                                                       | b)    | For AMRUT cities                                     | Capital expenditure as a percentage of total expenditure | 15                   |
|                                                       |       | For Non-AMRUT cities                                 | Capital expenditure as a percentage of total expenditure |                      |
| Part 3: Publishing of Service Level Benchmarks (SLBs) | a)    | 1                                                    | Water Coverage Ratio                                     | 15                   |
|                                                       |       | 2                                                    | Reduction in NRW                                         | 15                   |
|                                                       |       | 3                                                    | Coverage of Water Supply for Public/Community Toilets    | 10                   |
|                                                       | b)    |                                                      | Percentage of waste being processed scientifically       | 10                   |
|                                                       | Total |                                                      | 100                                                      | 80                   |

  
 Commissioner  
 Sivakasi Municipality  
 22/11/2019

## **FORMAT – B – DECLARATION OF SERVICE LEVEL STANDARDS**

VIRUDHUNAGAR DISTRICT

SIVAKASI MUNICIPALITY

Under the conditions imposed for the drawal of share of "General performance Grant" under the 14<sup>th</sup> Central Finance Commission Recommendations, the undersigned, holding the office of the Commissioner, Sivakasi Municipality, is publishing the "Standardised Service Level Bench Marking" for the year 2018 – 2019 comprising of four service sectors viz, Water Supply, Sewerage, Storm Water Drainage and Solid Waste Management pertaining to the Sivakasi Municipality.

  
Commissioner  
Sivakasi Municipality  




# SIVAKASI MUNICIPALITY

Format B Declaration of service level Standards Notification Format for the Final year 2019 - 2020

|                                                                                                             |                                                                                                   |                                                                  |                               |                                                                                 |
|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Name of the Urban Local Body (Grade of Municipality)<br>Sivakasi Special Municipality<br>Grade Municipality | Name of the Corporation Commissioner / Municipal Commissioner:<br>S.PARTHASARATHY B.P.T.,MSc(Psy) | Postal Address with PINCODE<br>30 POLICE STATION ROAD, SIVAKASI. | Phone & Fax Nos<br>7401086451 | email id / Web<br>sitecommr.sivakasi@tn.gov.in<br>http://117.200.79.17/Sivakasi |
|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|

| Water Supply Indicators |                                      |         |                            |         |                                         |         |                         |         |                            |         |                           |         |                                                |         |                                        |         |                                                          |         |
|-------------------------|--------------------------------------|---------|----------------------------|---------|-----------------------------------------|---------|-------------------------|---------|----------------------------|---------|---------------------------|---------|------------------------------------------------|---------|----------------------------------------|---------|----------------------------------------------------------|---------|
| Bench marks             | Coverage of water supply connections |         | Per capita supply of water |         | Extent of metering of water connections |         | Extent of revenue water |         | Continuity of water supply |         | Quality of water supplied |         | Efficiency in redressal of customer complaints |         | Cost recovery in water supply services |         | Efficiency in collection of water supply related charges |         |
|                         | Current                              | Target  | Current                    | Target  | Current                                 | Target  | Current                 | Target  | Current                    | Target  | Current                   | Target  | Current                                        | Target  | Current                                | Target  | Current                                                  | Target  |
|                         | 2018 - 19                            | 2019-20 | 2018-19                    | 2019-20 | 2018-19                                 | 2019-20 | 2018-19                 | 2019-20 | 2018-19                    | 2019-20 | 2018-19                   | 2019-20 | 2018-19                                        | 2019-20 | 2018-19                                | 2019-20 | 2018-19                                                  | 2019-20 |
|                         | 80%                                  | 80%     | 90%                        | 90      | 96%                                     | 96%     | 16%                     | 16%     | 2                          | 2       | 100%                      | 100%    | 94%                                            | 94%     | 100%                                   | 100%    | 98%                                                      | 98%     |

| Sewage Management (Sewerage and Sanitation) |                     |         |                                     |         |                                             |         |                                       |         |                             |         |                                                 |         |                                                |         |                                              |         |                                            |         |
|---------------------------------------------|---------------------|---------|-------------------------------------|---------|---------------------------------------------|---------|---------------------------------------|---------|-----------------------------|---------|-------------------------------------------------|---------|------------------------------------------------|---------|----------------------------------------------|---------|--------------------------------------------|---------|
| Bench marks                                 | Coverage of toilets |         | Coverage of sewage network services |         | Collection efficiency of the sewage network |         | Adequacy of sewage treatment capacity |         | Quality of sewage treatment |         | Extent of reuse and recycling of treated sewage |         | Efficiency in redressal of customer complaints |         | Extent of cost recovery in sewage management |         | Efficiency in collection of sewage charges |         |
|                                             | Current             | Target  | Current                             | Target  | Current                                     | Target  | Current                               | Target  | Current                     | Target  | Current                                         | Target  | Current                                        | Target  | Current                                      | Target  | Current                                    | Target  |
|                                             |                     |         |                                     |         |                                             |         |                                       |         |                             |         |                                                 |         |                                                |         |                                              |         |                                            |         |
|                                             | 2018-19             | 2019-20 | 2018-19                             | 2019-20 | 2018-19                                     | 2019-20 | 2018-19                               | 2019-20 | 2018-19                     | 2019-20 | 2018-19                                         | 2019-20 | 2018-19                                        | 2019-20 | 2018-19                                      | 2019-20 | 2018-19                                    | 2019-20 |
|                                             | 0%                  | 0%      | 0%                                  | 0%      | 0%                                          | 0%      | 0%                                    | 0%      | 0%                          | 0%      | 0%                                              | 0%      | 0%                                             | 0%      | 0%                                           | 0%      | 0%                                         | 0%      |

| Sewage Management Indicators |                                                              |         |                                                    |         |                                                |         |                                           |         |                                                        |         |                                                |         |                                         |         |                                         |         |
|------------------------------|--------------------------------------------------------------|---------|----------------------------------------------------|---------|------------------------------------------------|---------|-------------------------------------------|---------|--------------------------------------------------------|---------|------------------------------------------------|---------|-----------------------------------------|---------|-----------------------------------------|---------|
| Bench marks                  | Household level coverage of solide waste management services |         | Efficiency of collection of municipal solide waste |         | Extent of segregation of Municipal solid waste |         | Extent of municipal solid waste recovered |         | Extent of scientific disposal of municipal solid waste |         | Efficiency in redressal of customer complaints |         | Extent of cost recovery in SWM services |         | Efficiency in collection of SWM charges |         |
|                              | 100%                                                         |         | 100%                                               |         | 100%                                           |         | 80%                                       |         | 100%                                                   |         | 80%                                            |         | 100%                                    |         | 90%                                     |         |
|                              | Current                                                      | Target  | Current                                            | Target  | Current                                        | Target  | Current                                   | Target  | Current                                                | Target  | Current                                        | Target  | Current                                 | Target  | Current                                 | Target  |
|                              | 2018-19                                                      | 2019-20 | 2018-19                                            | 2019-20 | 2018-19                                        | 2019-20 | 2018-19                                   | 2019-20 | 2018-19                                                | 2019-20 | 2018-19                                        | 2019-20 | 2018-19                                 | 2019-20 | 2018-19                                 | 2019-20 |
|                              | 100%                                                         | 100%    | 100%                                               | 100%    | 100%                                           | 100%    | 50%                                       | 50%     | 60%                                                    | 60%     | 100%                                           | 100%    | 25%                                     | 25%     | 75%                                     | 75%     |

| Storm Water Drainage Indicators |                                          |                    |                                       |
|---------------------------------|------------------------------------------|--------------------|---------------------------------------|
| Bench marks                     | Coverage of storm water drainage network |                    | Indicence of water logging / flooding |
|                                 |                                          | 100%               | 0%                                    |
|                                 | Current (2018-19)                        | Target (2019 - 20) | Current (2018 - 19)                   |
|                                 |                                          |                    | Target (2019 -20)                     |
|                                 | 70%                                      | 80%                | 0%                                    |

*[Signature]*  
Commissioner  
Sivakasi Municipality



# SIVAKASI MUNICIPALITY

Format B Declaration of service level Standards Notification Format for the Final year 2019 - 2020

| Format B Declaration of service level Standard Notification Format for the Final year 2019 - 2020 |  |                                                             |         |                                                                |         |                                                |         |                                           |         |                                                        |         |                                                 |         |                                                |         |                                                                     |         |                                                          |         |
|---------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------|---------|----------------------------------------------------------------|---------|------------------------------------------------|---------|-------------------------------------------|---------|--------------------------------------------------------|---------|-------------------------------------------------|---------|------------------------------------------------|---------|---------------------------------------------------------------------|---------|----------------------------------------------------------|---------|
| Name of the Urban Local Body (Grade of Municipality)                                              |  |                                                             |         | Name of the Corporation Commissioner / Municipal Commissioner: |         |                                                |         | Postal Address with PINCODE               |         |                                                        |         | Phone & Fax Nos                                 |         |                                                |         | email id / Web site                                                 |         |                                                          |         |
| Sivakasi Special Grade Municipality                                                               |  |                                                             |         | S.PARTHASARATHY B.P.T.,MSc(PSY)                                |         |                                                |         | 30 POLICE STATION ROAD, SIVAKASI.         |         |                                                        |         | 7401086451                                      |         |                                                |         | sitecommr.sivakasi@tn.gov.in https://tnurbantree.tn.gov.in/sivakasi |         |                                                          |         |
| Water Supply Indicators                                                                           |  |                                                             |         |                                                                |         |                                                |         |                                           |         |                                                        |         |                                                 |         |                                                |         |                                                                     |         |                                                          |         |
| Bench marks                                                                                       |  | Coverage of water supply connections                        |         | Per capita supply of water                                     |         | Extent of metering of water connections        |         | Extent of revenue water                   |         | Continuity of water supply                             |         | Quality of water supplied                       |         | Efficiency in redressal of customer complaints |         | Cost recovery in water supply services                              |         | Efficiency in collection of water supply related charges |         |
|                                                                                                   |  | Current                                                     | Target  | Current                                                        | Target  | Current                                        | Target  | Current                                   | Target  | Current                                                | Target  | Current                                         | Target  | Current                                        | Target  | Current                                                             | Target  | Current                                                  | Target  |
|                                                                                                   |  | 100%                                                        |         | 135 lpcd                                                       |         | 100%                                           |         | 20%                                       |         | 24 hours                                               |         | 100%                                            |         | 80%                                            |         | 100%                                                                |         | 90%                                                      |         |
|                                                                                                   |  | 2018 - 19                                                   | 2019-20 | 2018-19                                                        | 2019-20 | 2018-19                                        | 2019-20 | 2018-                                     | 2019-20 | 2018-19                                                | 2019-20 | 2018-19                                         | 2019-20 | 2018-19                                        | 2019-20 | 2018-19                                                             | 2019-20 | 2018-19                                                  | 2019-20 |
|                                                                                                   |  | 80%                                                         | 80%     | 90%                                                            | 90      | 96%                                            | 96%     | 16%                                       | 16%     | 2                                                      | 2       | 100%                                            | 100%    | 94%                                            | 94%     | 100%                                                                | 100%    | 98%                                                      | 98%     |
| Sewage Management (Sewerage and Sanitation)                                                       |  |                                                             |         |                                                                |         |                                                |         |                                           |         |                                                        |         |                                                 |         |                                                |         |                                                                     |         |                                                          |         |
| Bench marks                                                                                       |  | Coverage of toilets                                         |         | Coverage of sewage network services                            |         | Collection efficiency of the sewage network    |         | Adequacy of sewage treatment capacity     |         | Quality of sewage treatment                            |         | Extent of reuse and recycling of treated sewage |         | Efficiency in redressal of customer complaints |         | Extent of cost recovery in sewage management                        |         | Efficiency in collection of sewage charges               |         |
|                                                                                                   |  | Current                                                     | Target  | Current                                                        | Target  | Current                                        | Target  | Current                                   | Target  | Current                                                | Target  | Current                                         | Target  | Current                                        | Target  | Current                                                             | Target  | Current                                                  | Target  |
|                                                                                                   |  | 100%                                                        |         | 100%                                                           |         | 100%                                           |         | 100%                                      |         | 100%                                                   |         | 20%                                             |         | 80%                                            |         | 100%                                                                |         | 90%                                                      |         |
|                                                                                                   |  | 2018-19                                                     | 2019-20 | 2018-19                                                        | 2019-20 | 2018-19                                        | 2019-20 | 2018-19                                   | 2019-20 | 2018-19                                                | 2019-20 | 2018-19                                         | 2019-20 | 2018-19                                        | 2019-20 | 2018-19                                                             | 2019-20 | 2018-19                                                  | 2019-20 |
|                                                                                                   |  | 0%                                                          | 0%      | 0%                                                             | 0%      | 0%                                             | 0%      | 0%                                        | 0%      | 0%                                                     | 0%      | 0%                                              | 0%      | 0%                                             | 0%      | 0%                                                                  | 0%      | 0%                                                       | 0%      |
| Sewage Management Indicators                                                                      |  |                                                             |         |                                                                |         |                                                |         |                                           |         |                                                        |         |                                                 |         |                                                |         |                                                                     |         |                                                          |         |
| Bench marks                                                                                       |  | Household level coverage of solid waste management services |         | Efficiency of collection of municipal solid waste              |         | Extent of segregation of Municipal solid waste |         | Extent of municipal solid waste recovered |         | Extent of scientific disposal of municipal solid waste |         | Efficiency in redressal of customer complaints  |         | Extent of cost recovery in SWM services        |         | Efficiency in collection of SWM charges                             |         |                                                          |         |
|                                                                                                   |  | Current                                                     | Target  | Current                                                        | Target  | Current                                        | Target  | Current                                   | Target  | Current                                                | Target  | Current                                         | Target  | Current                                        | Target  | Current                                                             | Target  |                                                          |         |
|                                                                                                   |  | 100%                                                        |         | 100%                                                           |         | 100%                                           |         | 100%                                      |         | 80%                                                    |         | 100%                                            |         | 80%                                            |         | 100%                                                                |         | 90%                                                      |         |
|                                                                                                   |  | 2018-19                                                     | 2019-20 | 2018-19                                                        | 2019-20 | 2018-19                                        | 2019-20 | 2018-19                                   | 2019-20 | 2018-19                                                | 2019-20 | 2018-19                                         | 2019-20 | 2018-19                                        | 2019-20 | 2018-19                                                             | 2019-20 | 2018-19                                                  | 2019-20 |
|                                                                                                   |  | 100%                                                        | 100%    | 100%                                                           | 100%    | 100%                                           | 100%    | 100%                                      | 100%    | 50%                                                    | 50%     | 60%                                             | 60%     | 100%                                           | 100%    | 25%                                                                 | 25%     | 75%                                                      | 75%     |
| Storm Water Drainage indicators                                                                   |  |                                                             |         |                                                                |         |                                                |         |                                           |         |                                                        |         |                                                 |         |                                                |         |                                                                     |         |                                                          |         |
| Bench marks                                                                                       |  | Coverage of storm water drainage network                    |         |                                                                |         | Indicence of water logging / flooding          |         |                                           |         |                                                        |         |                                                 |         |                                                |         |                                                                     |         |                                                          |         |
|                                                                                                   |  | 100%                                                        |         |                                                                |         | 0%                                             |         |                                           |         |                                                        |         |                                                 |         |                                                |         |                                                                     |         |                                                          |         |
|                                                                                                   |  | Current (2018-19)                                           |         |                                                                |         | Current (2018 - 19)                            |         |                                           |         | Target (2019 -20)                                      |         |                                                 |         |                                                |         |                                                                     |         |                                                          |         |
|                                                                                                   |  | 70%                                                         |         |                                                                |         | 80%                                            |         |                                           |         | 0%                                                     |         |                                                 |         |                                                |         |                                                                     |         |                                                          |         |

*Ben*  
Commissioner  
Sivakasi Municipality



## Annexure 2

### 14<sup>th</sup> Finance Commissioner Performance Grant

#### Claim Form of ULBs to State Government

(To be sent by ULBs to the State)

Name of the ULB : SIVAKASI  
 Date of the last election held and due : 17.10.2011  
 date : 17.10.2016  
 Name of the State : TAMIL NADU  
 Conditions for Disbursal of Performance Grant

#### Part 1: Increase in Own Revenue Sources

| Achievement Range                         | Yes | No |
|-------------------------------------------|-----|----|
| Published audited accounts on ULB Website | 10  | 0  |

#### Part 2: Increase in Own Revenue Sources

(A) Covering Establishment costs and O&M from own income  
 (Maximum marks 20)

|                                                                                                                                                                                           | More than 70% | Between 60% to 70% | Between 50% to 60% | Less than 50% |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------|--------------------|---------------|
| Marks                                                                                                                                                                                     | 20            | 15                 | 10                 | 0             |
| ULB able to recover costs related to Revenue expenditure which is O&M costs as well as Establishment & salaries from its own revenue funds excluding octroi entry tax and stamp duty etc. |               |                    | 51.46              |               |

(B) Capital expenditure as a percentage of total expenditure (Maximum marks 20)

For AMRUT Cities

|                                                                                          | More than 40% | 30% to 40% | 20% to 30% | Less than 20% |
|------------------------------------------------------------------------------------------|---------------|------------|------------|---------------|
| Marks                                                                                    | 20            | 15         | 10         | 0             |
| Ratio of Capital expenditure to Total expenditure including all devolutions/schemes etc. |               |            |            |               |

For all other cities

| Achievement Range                                                                        | More than 20% | Between 15% to 20% | Between 10% to 15% | Less than 10% |
|------------------------------------------------------------------------------------------|---------------|--------------------|--------------------|---------------|
| Marks                                                                                    | 20            | 15                 | 10                 | 0             |
| Ratio of capital expenditure to Total expenditure including all devolutions/schemes etc. |               | 19.95              |                    |               |

### Part 3: Publishing of Service Level Benchmarks(SLBs)

#### A) Water supply:

##### 1) Coverage (Maximum Marks.15)

| Achievement Range    | Between 90% to 100% | Between 80% to 90% | Between 70% to 80% | Less than 70% |
|----------------------|---------------------|--------------------|--------------------|---------------|
| Marks                | 15                  | 10                 | 5                  | 0             |
| Water Coverage Ratio | -                   |                    | 80                 |               |

##### 2) Reduction in NRW(Maximum Marks 15)

| Achievement Range                                 | Less than 20% | Between 20% to 30% | Between 30% to 40% | Less than 40% |
|---------------------------------------------------|---------------|--------------------|--------------------|---------------|
| Marks                                             | 15            | 10                 | 5                  | 0             |
| ULB achieving benchmark of Non Revenue water(NRW) | 16            | -                  | -                  | -             |



3) Coverage of Water Supply for Public/Community Toilets

(Maximum Marks 10)

| Achievement Range                                              | 100%PT/CT Covered | Less than 100% |
|----------------------------------------------------------------|-------------------|----------------|
| Marks                                                          | 10                | 0              |
| ULB providing water connection to public and Community Toilets | yes               | -              |

B) Solid Waste Management

Coverage:Maximum Marks 10)

| Achievement Range                         | More than 50% | Between 20% to 50% | Less than 20% |
|-------------------------------------------|---------------|--------------------|---------------|
| Marks                                     | 10            | 5                  | 0             |
| % of waste being processed scientifically |               | 50                 |               |

It is confirmed that I have verified the information presented in this form. Which is true and correct to the best of my knowledge.



Municipal Commissioner  
Sivakasi Municipality

*Handwritten signature and date 14/8/2011*