

சிவகங்கை நகராட்சி

SIVAGANGAI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2026-2027; Budget Type :

Printed Date : 01-Jun-2026 13:23:46

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	575000.00
2	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	230000.00
3	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Education	2101010 - WAGES - OTHERS	420000.00
4	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Education	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	10000000.00
5	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Education	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	2000000.00
6	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Education	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	6500000.00

7	2026-2027	General Budget	Elementary Education Fund	ENGINEERING	Estate	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	6400000.00
8	2026-2027	General Budget	Elementary Education Fund	GENERAL	Education	2308025 - OPERATING EXPENSES - COMMON KITCHEN	300000.00
9	2026-2027	General Budget	Elementary Education Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	2000000.00
10	2026-2027	General Budget	Elementary Education Fund	REVENUE	Administration	2201001 - RENT FOR BUILDINGS	575000.00
11	2026-2027	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	4025000.00
12	2026-2027	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	3800000.00
13	2026-2027	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	840000.00
14	2026-2027	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	100000.00
15	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	15000000.00
16	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	10000000.00
17	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	4000000.00
18	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	600000.00

19	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	100000.00
20	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	2500000.00
21	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2101012 - EXGRATIA	100000.00
22	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	500000.00
23	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	210000.00
24	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	100000.00
25	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	1000000.00
26	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	52500.00
27	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	1000000.00

28	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	1800000.00
29	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	800000.00
30	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2205002 - INTERNAL AUDIT FEES	1200000.00
31	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	3000000.00
32	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	2200000.00
33	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1653750.00
34	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1700000.00
35	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1800000.00
36	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1800000.00
37	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	400000.00

38	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	1800000.00
39	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2308023 - IEC Expenses	1000000.00
40	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1000000.00
41	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	8420564.00
42	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	525000.00
43	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	840000.00
44	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	1000000.00
45	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1000000.00
46	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	200000.00
47	2026-2027	General Budget	Revenue Fund	ENGINEERING	Administration	4601012 - Staff Advance	1000000.00

48	2026-2027	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	2100000.00
49	2026-2027	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	2000000.00
50	2026-2027	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	735000.00
51	2026-2027	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	1050000.00
52	2026-2027	General Budget	Revenue Fund	ENGINEERING	Estate	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1000000.00
53	2026-2027	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	30000000.00
54	2026-2027	General Budget	Revenue Fund	ENGINEERING	Estate	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	600000.00
55	2026-2027	General Budget	Revenue Fund	ENGINEERING	Estate	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	80000000.00

56	2026-2027	General Budget	Revenue Fund	ENGINEERING	Estate	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
57	2026-2027	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	180000000.00
58	2026-2027	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	1500000.00
59	2026-2027	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	500000.00
60	2026-2027	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4105002 - LIGHT VEHICLES - GROSS BLOCK	100000.00
61	2026-2027	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1000000.00
62	2026-2027	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4604001 - ADVANCE TO SUPPLIERS	500000.00
63	2026-2027	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2500000.00
64	2026-2027	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2000000.00
65	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	575000.00
66	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	6000000.00

67	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	3600000.00
68	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	250000.00
69	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	75000.00
70	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	30000.00
71	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	630000.00
72	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	105000.00
73	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000.00
74	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	100000.00
75	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000.00
76	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000.00

77	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	420000.00
78	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	420000.00
79	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	60000.00
80	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	52500.00
81	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	1500000.00
82	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	700000.00
83	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	400000.00
84	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	75000.00
85	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	200000.00

86	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1500000.00
87	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	200000.00
88	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	200000.00
89	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	400000.00
90	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	52500.00
91	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	450000.00
92	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	525000.00
93	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	105000.00
94	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	150000.00
95	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	700000.00

96	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	525000.00
97	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	3501106 - Other Payables	52500.00
98	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	400000.00
99	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	525000.00
100	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	157500.00
101	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4314030 - CINEMA THEATRE - INCOME RECOVERABLE - ARREARS	75000.00
102	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	250000.00
103	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	52500.00
104	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4601009 - MARRIAGE ADVANCE	200000.00
105	2026-2027	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	200000.00

106	2026-2027	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	1301002 - RENT FROM COMMUNITY HALL	250000.00
107	2026-2027	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	2500000.00
108	2026-2027	General Budget	Revenue Fund	GENERAL	Estate	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	250000.00
109	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1401301 - COPY APPLICATION FEES	150000.00
110	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1402001 - Penalty & Bank Charges For Dishonoured Cheques	10000.00
111	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1408003 - Misc. Recoveries	100000.00
112	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	1000000.00
113	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	96000000.00

114	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	96000000.00
115	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	150000000.00
116	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	100000.00
117	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1712001 - INTEREST ON STAFF ADVANCES	100000.00
118	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801001 - DEPOSITS FORFEITED	100000.00
119	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	105000.00
120	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	100000.00
121	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	250000.00
122	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	250000.00
123	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	100000.00

124	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	100000.00
125	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	250000.00
126	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3201001 - Central Government	7875000.00
127	2026-2027	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	2500000.00
128	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Body	2206104 - HONORARIUM TO COUNCILLORS	2500000.00
129	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	6000000.00
130	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	2500000.00
131	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	5000000.00
132	2026-2027	General Budget	Revenue Fund	GENERAL	Municipal Markets	1308001 - Bunk Rent	600000.00
133	2026-2027	General Budget	Revenue Fund	GENERAL	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	2756250.00

134	2026-2027	General Budget	Revenue Fund	GENERAL	Other Taxes	1201002 - ENTERTAINMENT TAX	303188.00
135	2026-2027	General Budget	Revenue Fund	GENERAL	Others	1407020 - Other Service/Administrative Charges	50000.00
136	2026-2027	General Budget	Revenue Fund	GENERAL	Professional Tax	1101001 - PROFESSIONAL TAX	8268750.00
137	2026-2027	General Budget	Revenue Fund	GENERAL	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	496125.00
138	2026-2027	General Budget	Revenue Fund	GENERAL	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	24255000.00
139	2026-2027	General Budget	Revenue Fund	GENERAL	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	18232594.00
140	2026-2027	General Budget	Revenue Fund	GENERAL	Property Taxes	1100104 - Property Tax - Vacant Sites	1212750.00
141	2026-2027	General Budget	Revenue Fund	GENERAL	Property Taxes	1406004 - LIBRARY RECEIPTS	100000.00
142	2026-2027	General Budget	Revenue Fund	GENERAL	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	9450000.00
143	2026-2027	General Budget	Revenue Fund	GENERAL	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	5250000.00

144	2026-2027	General Budget	Revenue Fund	GENERAL	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	3638250.00
145	2026-2027	General Budget	Revenue Fund	GENERAL	Slaughter Houses	1401104 - Fees for Slaughter House	1100000.00
146	2026-2027	General Budget	Revenue Fund	GENERAL	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	735000.00
147	2026-2027	General Budget	Revenue Fund	GENERAL	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	735000.00
148	2026-2027	General Budget	Revenue Fund	GENERAL	Transportation	1308003 - PARKING FEES	50000.00
149	2026-2027	General Budget	Revenue Fund	GENERAL	Water Supply	1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTIO N FOR WATER SUPPLY AND DRAINAGE	100000.00
150	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	735000.00
151	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	400000.00
152	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	30000.00
153	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	4200.00

154	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	6000.00
155	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	3000.00
156	2026-2027	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4601001 - FESTIVAL ADVANCE	25000.00
157	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	500000.00
158	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	200000.00
159	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104006 - Other Contribution to Municipal Employees	100000.00
160	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	300000.00
161	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	400000.00

162	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	1000000.00
163	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	2000000.00
164	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	2000000.00
165	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308023 - IEC Expenses	1000000.00
166	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	14500000.00
167	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501201 - INTEREST PAYABLE	100000.00
168	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	300000.00
169	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4612001 - Advance	200000.00
170	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	2100000.00
171	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	300000.00

172	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	1000000.00
173	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2101010 - WAGES - OTHERS	45000000.00
174	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	5250000.00
175	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2602006 - MUNICIPAL CONTRIBUTIO N	500000.00
176	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2603001 - Subsidies	771750.00
177	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	3201001 - Central Government	771750.00
178	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	3208001 - Contributions From Private Parties	105000.00
179	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	30000000.00
180	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	18000000.00
181	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1000000.00
182	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	500000.00
183	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	400000.00

184	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	800000.00
185	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	500000.00
186	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	200000.00
187	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTIO N	3500000.00
188	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	300000.00
189	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEME NT CHARGES	500000.00
190	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	600000.00
191	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1000000.00
192	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	200000.00

193	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	525000.00
194	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1050000.00
195	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4601012 - Staff Advance	500000.00
196	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	1500000.00
197	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	30000000.00
198	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	500000.00
199	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	2000000.00
200	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303003 - OIL / LUBRICANTS	650000.00
201	2026-2027	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	200000.00
202	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	3000000.00
203	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	1800000.00
204	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	100000.00

205	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	30000.00
206	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	10000.00
207	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	30000.00
208	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	9000.00
209	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	420000.00
210	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
211	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEME NT CHARGES	300000.00
212	2026-2027	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	5200000.00
213	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	157500.00

214	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Administration	2308023 - IEC Expenses	315000.00
215	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	220500.00
216	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101001 - PAY	1874250.00
217	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	1050000.00
218	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	105000.00
219	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	16000.00
220	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101015 - SURVEY CHARGES	500000.00
221	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTIO N	16000.00
222	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	6000.00
223	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTIO N	420000.00

224	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	40000.00
225	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2205104 - LEGAL & ARBITRATION EXPENSES	500000.00
226	2026-2027	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2206001 - ADVERTISEMENTS CHARGES	500000.00
227	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1408003 - Misc. Recoveries	575000.00
228	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4601012 - Staff Advance	500000.00
229	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	3000000.00
230	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407005 - Under Ground Sewerage Connection Charges	12600000.00
231	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	3307500.00

232	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	525000.00
233	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	10000000.00
234	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405005 - Water Charges - Water Supply Through Lorry	1000000.00
235	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	7350000.00
236	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407004 - Water Connection Charges	15750000.00
237	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	4150000.00
238	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	2500000.00
239	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	250000.00
240	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	50000.00
241	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	15000.00

242	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	5000000.00
243	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	25000.00
244	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	200000.00
245	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	15000.00
246	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTIO N	600000.00
247	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	200000.00
248	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102020 - WASHING ALLOWANCE	105000.00
249	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3000000.00
250	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	5000000.00

251	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2308015 - TESTING & INSPECTION CHARGES	525000.00
252	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	100000.00
253	2026-2027	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00