

சிவகங்கை நகராட்சி

SIVAGANGAI MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2022-2023;Budget Type :

Printed Date :16-May-2022 13:20:54

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	835000.00
2	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Estate	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	11500000.00
3	2022-2023	General Budget	Elementary Education Fund	GENERAL	Education	2201001 - RENT FOR BUILDINGS	835000.00
4	2022-2023	General Budget	Elementary Education Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	1990000.00
5	2022-2023	General Budget	Elementary Education Fund	REVENUE	Administration	2201001 - RENT FOR BUILDINGS	850000.00
6	2022-2023	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	2875000.00
7	2022-2023	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	437000.00
8	2022-2023	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	505000.00

9	2022-2023	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	25000000.00
10	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	6150000.00
11	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	1050000.00
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	240000.00
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	68000.00
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	25000.00
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	30000.00
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	15000.00
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	60000.00
18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	38000.00

19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	150000.00
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	670000.00
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	930000.00
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	3310000.00
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1990000.00
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1322500.00
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1330000.00
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133000.00
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	265000.00
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	6612500.00

29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	661250.00
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	1322500.00
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	23000000.00
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	19837500.00
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	2101012 - EXGRATIA	60000.00
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	2303005 - SANITARY MATERIALS	8500000.00
35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	2645000.00
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	13225000.00
37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4105001 - HEAVY VEHICLES - GROSS BLOCK	500000.00

38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	3500000.00
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	115000000.00
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4601001 - FESTIVAL ADVANCE	100000.00
41	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1322500.00
42	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	19837500.00
43	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	79350000.00
44	2022-2023	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	2000000.00
45	2022-2023	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	300000.00
46	2022-2023	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	670000.00

47	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3500000.00
48	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	1322500.00
49	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1202001 - COMPENSATION FOR TOLL	50000.00
50	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	5000000.00
51	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	1000000.00
52	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	100000.00
53	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	10000000.00
54	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2000000.00
55	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	500000.00
56	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	10000.00
57	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	50000.00
58	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	500000.00

59	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1000000.00
60	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	100000.00
61	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	700000.00
62	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000.00
63	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	300000.00
64	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	900000.00
65	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1000000.00

66	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1200000.00
67	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	200000.00
68	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	1000000.00
69	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201001 - RENT FOR BUILDINGS	1000000.00
70	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	1000000.00
71	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	400000.00
72	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000.00
73	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	100000.00
74	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	2500000.00
75	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	700000.00

76	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	40000.00
77	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000.00
78	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	1000000.00
79	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	1500000.00
80	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	100000.00
81	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	700000.00
82	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501106 - Other Payables	150000.00
83	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	600000.00
84	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	400000.00
85	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	3500000.00
86	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	2500000.00

87	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	1150000.00
88	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601009 - MARRIAGE ADVANCE	300000.00
89	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	700000.00
90	2022-2023	General Budget	Revenue Fund	GENERAL	Amusement	4314030 - CINEMA THEATRE - INCOME RECOVERABLE - ARREARS	50000.00
91	2022-2023	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308020 - FUNERAL RITES	300000.00
92	2022-2023	General Budget	Revenue Fund	GENERAL	Census	2504001 - Census Expenses	200000.00
93	2022-2023	General Budget	Revenue Fund	GENERAL	City & Town Planning	1401202 - FEES UNDER PLACES OF PUBLIC RESORTS ACT	50000.00
94	2022-2023	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	1301002 - RENT FROM COMMUNITY HALL	100000.00
95	2022-2023	General Budget	Revenue Fund	GENERAL	Education	2601002 - PTMGR NOON MEAL SCHEME - GRANT	600000.00
96	2022-2023	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1000000.00

97	2022-2023	General Budget	Revenue Fund	GENERAL	Estate	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	100000.00
98	2022-2023	General Budget	Revenue Fund	GENERAL	Estate	1304001 - RENT ON LEASE OF LANDS	3000000.00
99	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1401301 - COPY APPLICATION FEES	500000.00
100	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1402001 - Penalty & Bank Charges For Dishonoured Cheques	50000.00
101	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1404007 - Cart Stand Fess	30000.00
102	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1408003 - Misc. Recoveries	100000.00
103	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	1500000.00
104	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	25000000.00

105	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	75000000.00
106	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601005 - M.P.FUND	3500000.00
107	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601006 - M.L.A.FUND	3500000.00
108	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	140000000.00
109	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	8500000.00
110	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	1000000.00
111	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1712001 - INTEREST ON STAFF ADVANCES	150000.00
112	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801001 - DEPOSITS FORFEITED	150000.00
113	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	1500000.00
114	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	1500000.00

115	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	300000.00
116	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	3500000.00
117	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	1000000.00
118	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	1500000.00
119	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	2500000.00
120	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	200000.00
121	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3201001 - Central Government	15000000.00
122	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	1000000.00
123	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	4500000.00

124	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	500000.00
125	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	13000000.00
126	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	5000000.00
127	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	5000000.00
128	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Markets	1308001 - Bunk Rent	500000.00
129	2022-2023	General Budget	Revenue Fund	GENERAL	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	25000000.00
130	2022-2023	General Budget	Revenue Fund	GENERAL	Other Taxes	1201002 - ENTERTAINME NT TAX	250000.00
131	2022-2023	General Budget	Revenue Fund	GENERAL	Others	1407020 - Other Service/Admini strative Charges	50000.00
132	2022-2023	General Budget	Revenue Fund	GENERAL	Professional Tax	1101001 - PROFESSIONAL TAX	7000000.00

133	2022-2023	General Budget	Revenue Fund	GENERAL	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	6500000.00
134	2022-2023	General Budget	Revenue Fund	GENERAL	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	20000000.00
135	2022-2023	General Budget	Revenue Fund	GENERAL	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	15000000.00
136	2022-2023	General Budget	Revenue Fund	GENERAL	Property Taxes	1100104 - Property Tax - Vacant Sites	1000000.00
137	2022-2023	General Budget	Revenue Fund	GENERAL	Property Taxes	1406004 - LIBRARY RECEIPTS	2500000.00
138	2022-2023	General Budget	Revenue Fund	GENERAL	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	18000000.00
139	2022-2023	General Budget	Revenue Fund	GENERAL	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	15000000.00
140	2022-2023	General Budget	Revenue Fund	GENERAL	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	3000000.00
141	2022-2023	General Budget	Revenue Fund	GENERAL	Public Health	1401101 - D&O Trade Licence Fees	1000000.00
142	2022-2023	General Budget	Revenue Fund	GENERAL	Slaughter Houses	1401104 - Fees for Slaughter House	500000.00

143	2022-2023	General Budget	Revenue Fund	GENERAL	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	1000000.00
144	2022-2023	General Budget	Revenue Fund	GENERAL	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1000000.00
145	2022-2023	General Budget	Revenue Fund	GENERAL	Transportation	1308003 - PARKING FEES	1000000.00
146	2022-2023	General Budget	Revenue Fund	GENERAL	Transportation	1308004 - INCOME FROM FERRIES	50000.00
147	2022-2023	General Budget	Revenue Fund	GENERAL	Urban Forestry	1501005 - Sale of Suba grass	25000.00
148	2022-2023	General Budget	Revenue Fund	GENERAL	Water Supply	1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTION FOR WATER SUPPLY AND DRAINAGE	50000.00
149	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	920000.00
150	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	165000.00
151	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	45000.00
152	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	7500.00

153	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	4500.00
154	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1500.00
155	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4601001 - FESTIVAL ADVANCE	22500.00
156	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	135000.00
157	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	265000.00
158	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	661250.00
159	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	60000.00
160	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	1325000.00
161	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1325000.00

162	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308023 - IEC Expenses	1150000.00
163	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4612001 - Advance	600000.00
164	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	300000.00
165	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Estate	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1150000.00
166	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	665000.00
167	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2101010 - WAGES - OTHERS	15000000.00
168	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	7000000.00
169	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2602006 - MUNICIPAL CONTRIBUTION	665000.00
170	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2603001 - Subsidies	665000.00
171	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	3201001 - Central Government	665000.00
172	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	3208001 - Contributions From Private Parties	665000.00
173	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	600000.00

174	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	60000000.00
175	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	9000000.00
176	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	2000000.00
177	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	800000.00
178	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	300000.00
179	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	700000.00
180	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	400000.00
181	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	200000.00
182	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	6000000.00
183	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	200000.00

184	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEM ENT CHARGES	700000.00
185	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	100000.00
186	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502004 - Health Disaster Relief Programme	20000000.00
187	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3500000.00
188	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	10000000.00
189	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	20000000.00
190	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	300000.00
191	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	5000000.00
192	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303003 - OIL / LUBRICANTS	500000.00
193	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	100000.00
194	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	4500000.00
195	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	1000000.00

196	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	300000.00
197	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	40000.00
198	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	6000.00
199	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	30000.00
200	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	6000.00
201	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	600000.00
202	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	60000.00
203	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	400000.00
204	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENTS CHARGES	1200000.00
205	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2208002 - ENQUIRY EXPENSES	1050000.00

206	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	4500000.00
207	2022-2023	General Budget	Revenue Fund	REVENUE	Building Regulation	1401103 - BUILDING LICENCE FEES	2000000.00
208	2022-2023	General Budget	Revenue Fund	REVENUE	Building Regulation	1401402 - Plot Regulation Charges	3500000.00
209	2022-2023	General Budget	Revenue Fund	REVENUE	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	400000.00
210	2022-2023	General Budget	Revenue Fund	REVENUE	City & Town Planning	1404002 - SURVEY FEES	50000.00
211	2022-2023	General Budget	Revenue Fund	REVENUE	Roads and Pavement	1407001 - Road Cutting Restoration Charge	900000.00
212	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101001 - PAY	1500000.00
213	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	200000.00
214	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	50000.00
215	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	6000.00
216	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101015 - SURVEY CHARGES	400000.00

217	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	10000.00
218	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5000.00
219	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	150000.00
220	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	30000.00
221	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2205104 - LEGAL & ARBITRATION EXPENSES	200000.00
222	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2206001 - ADVERTISEM ENT CHARGES	100000.00
223	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1408003 - Misc. Recoveries	100000.00
224	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	25000000.00

225	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407002 - Initial Amount for New Water Supply Connections	10000000.00
226	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	150000000.00
227	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	1000000.00
228	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	10000000.00
229	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405005 - Water Charges - Water Supply Through Lorry	500000.00
230	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407004 - Water Connection Charges	3500000.00
231	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	7000000.00
232	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	1100000.00
233	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	300000.00

234	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	100000.00
235	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	50000.00
236	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	50000.00
237	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	150000.00
238	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10000.00
239	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	700000.00
240	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	100000.00
241	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15000000.00

242	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	67000000.00
243	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	11000000.00
244	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	3000000.00
245	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	5000000.00
246	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	1000000.00